



Office of the Sangguniang Panlalawigan

EXCERPT FROM THE MINUTES OF THE 84th REGULAR SESSION OF THE 10th SANGGUNIANG PANLALAWIGAN OF ISABELA HELD AT PROVINCIAL CAPITOL, ILAGAN CITY, ISABELA ON JUNE 22, 2021.

PRESENT:

FAUSTINO G. DY III	Vice Governor & Presiding Officer
DELFINITO EMMANUEL L. ALBANO	Member (1 st District) & Floor Leader
EMMANUEL JOSELITO B. AÑES	Member (1 st District)
ED CHRISTIAN S. GO	Member (2 nd District)
EDGAR R. CAPUCHINO	Member (2 nd District)
RAMON JUAN N. REYES, JR.	Member (3 rd District)
RANDOLPH JOSEPH P. ARREOLA	Member (3 rd District)
CLIFFORD R. RASPADO	Member (4 th District)
ABEGAIL V. SABLE	Member (4 th District)
FAUSTINO U. DY IV	Member (5 th District)
EDWARD S. ISIDRO	Member (5 th District)
ALFREDO V. ALILI	Member (6 th District)
MARCO PAOLO A. MERIS	Member (6 th District)
ANTONIO S. HUI	Member, PCL Federation President
DANTE G. HALAMAN	Member, LnB Federation President
DAX PAOLO C. BINAG	Member, SK Federation President
ADRIAN PHILIP S. BAYSAC	Member, Agricultural /Industrial Workers Labor Sector Representative
VENUS T. BAUTISTA	Member, Women's Sectoral Representative
GRETCHEN F. VALDEZ	Member, Indigenous Cultural Communities Sector Representative

RESOLUTION NO. 2021-24-03 SERIES OF 2021

A RESOLUTION DECLARING APPROPRIATION ORDINANCE NO. 2020-01 (2020 ANNUAL BUDGET) IN THE TOTAL AMOUNT OF TWO HUNDRED THIRTY THREE MILLION ONE HUNDRED SEVENTY TWO THOUSAND THREE HUNDRED NINETY THREE PESOS (P233,172,393.00) OF THE MUNICIPALITY OF PALANAN, ISABELA OPERATIVE IN ITS ENTIRETY SUBJECT TO SOME CONDITIONS

Sponsor: HON. DELFINITO EMMANUEL L. ALBANO
Chairman, Committee on Municipal Appropriation

WHEREAS, Appropriation Ordinance No. 2020-01, An ordinance authorizing the Annual Budget of the Local Government Unit of Palanan, Isabela for Fiscal Year 2020 in the total amount of **TWO HUNDRED THIRTY THREE MILLION ONE HUNDRED SEVENTY TWO THOUSAND THREE HUNDRED NINETY THREE PESOS (P233,172,393.00)** covering the various expenditures for the operation of the Municipal Government of Palanan, Isabela for Fiscal Year 2020, and appropriating the necessary funds for the purpose pursuant to the provision of Section 327 of Republic Act 7160, otherwise known as the Local Government Code of 1991.

Nagkaisa para sa Isabela

A RESOLUTION DECLARING APPROPRIATION ORDINANCE NO. 2020-01 (2020 ANNUAL BUDGET) IN THE TOTAL AMOUNT OF TWO HUNDRED THIRTY THREE MILLION ONE HUNDRED SEVENTY TWO THOUSAND THREE HUNDRED NINETY THREE PESOS (P233,172,393.00) OF THE MUNICIPALITY OF PALANAN, ISABELA OPERATIVE IN ITS ENTIRETY SUBJECT TO SOME CONDITIONS

WHEREAS, the subject Appropriation Ordinance shows substantial compliance with the budgetary requirements, general limitations and other provisions set forth under Republic Act No. 7160.

NOW THEREFORE, on motion of **SP Member DELFINITO EMMANUEL L. ALBANO** duly seconded:

THE SANGGUNIANG PANLALAWIGAN IN SESSION DULY ASSEMBLED:

RESOLVED, to declare the Appropriation Ordinance No. 2020-01 (2020 Annual Budget) of the Municipality of Palanan, Isabela **OPERATIVE IN ITS ENTIRETY** subject to the posting requirements under Section 59 of R.A No. 7160 and subject further to the following conditions:

1. The appropriation for Philhealth Contribution shall be in accordance with DBM Budget Circular No. 2019-8 dated July 8, 2018, on the Employer (Government) Share in the Health Insurance Premium Contributions to the Philippine Health Insurance Corporation Effective FY 2019 and PhilHealth Circular No. 2019-0009 on the Premium Contribution in the National Health Insurance Program (NHIP) Pursuant to RA No. 11223 Known as the “Universal Health Care Act”;
2. The newly created position is not within the lists of positions in the Index of Occupational Services. The position title must conform with DBM LBC No. 61 dated March 18, 1996, the Revised Index of Occupational Services, Position Titles and Salary Grades (IOS) in the Local Government, to wit:

OFFICE	ITEM NO.	POSITION TITLE and SG IN THE PLANTILLA
MAYOR	1.47 (new)	Environment Management Specialist III SG-18

3. The following Position Titles and Salary Grades from the Local Government Unit of Palanan, Isabela should be in accordance with DBM LBC No. 61 dated March 18,1996 on the revised Index of Occupational Services, Position Titles and Salary Grades (IOS) in the Local Government, and DBM BC No. 2004-3 dated March 6, 2004 the Conversion of Positions Performing Staff/Non Technical Functions, to wit:

4.

OFFICE	ITEM NO.	POSITION TITLE & SG IN THE LGU	PROPER CLASSIFICATION AS PER GUIDELINES	
			LBC No. 61 IOS	BC 2004-3 CONVERSION
MAYOR	1.2	Private Secretary SG-15	Private Secretary II SG-15	

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ASSESSOR	6.4	Draftsman SG-6	Draftsman I SG-6	
	6.6	Bookbinder SG-2	Bookbinder I SG-2	
ACCOUNTING	7.3	Administrative Officer I (Bookkeeper III) SG-10	Bookkeeper III is not within the List of positions	Administrative Officer I SG-10

5. The Salary Grade of the following Position from of the Local Government Unit of Palanan, Isabela should be in accordance with DBM BC No. 2004-3 dated March 6, 2004, the Conversion of Positions Performing Staff/Non Technical Functions, to wit:

OFFICE	Item No.	Position and Salary Grade	
		From	To
ENGINEER	9.3	Administrative Aide IV SG-6	Administrative Aide IV SG-4

Since the subject position does not conform to the herein prescribed allowable SG allocation, corrections shall be effected without diminution in salary of the concerned personnel. However, subsequent salary increase shall be applied only on the correct classified position.

6. That the newly created position of Midwife II as reflected under the duly approved personnel schedule *shall be downgraded to Midwife I* pursuant to Item D.1 of the Supplemental Guidelines on the Standard Staffing Pattern and Annex – Tally of Positions of the Revised Organizational Structure and Staffing Standards for Government Hospitals under DOH-DBM Joint Circular No. 2013-1 dated September 23, 2013, to wit:

Item No	POSITION		Salary Grade	
	From	To	From	To
13.22	Midwife II (vacant)	Midwife I	11	9

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7. The HRMO must reconcile the inconsistencies in the Salary Rate of the following positions in accordance with Salary Schedule Annex "A3" of DBM Local Budget Circular No. 121 dated January 24, 2020, to wit:

OFFICE	ITEM NO.	POSITION TITLE IN THE LGU & SG/STEP INCREMENT	RATE PER ANNUM PER PERSONNEL SCHEDULE	RATE PER ANNUM- LBC 121 Annex "A3"
ACCOUNTANT	7.2	Management & Audit Analyst I SG-11/1	P 214,008.00	P 241,008.00
MHO	13.13	Nurse III SG-17/2	P 487,644.00	P 467,064.00
ENGINEER	9.2	Draftsman II SG-8/4	P 195,972.00	P 194,232.00

The HRMO should fill up the Plantilla of Personnel properly. Typographical errors should be avoided especially in the budget documents which are considered legal documents;

8. The grant of Step Increment in the amount of Ninety Seven Thousand Three Hundred One Pesos (P97,301.00) shall be in accordance with the guidelines of CSC-DBM Joint Circular No. 1, s. 2012, dated September 3, 2012;
9. The appropriation for Consultancy Services in the amount of One Million Five Hundred Sixty Thousand Pesos (P1,560,000.00) must be governed by the provisions of Republic Act 9184, the Government Procurement Reform Act (GPRA) and its 2016 Revised IRR;
10. The appropriation for Extraordinary & Miscellaneous Expenses (Discretionary Fund) should be in the amount of Thirteen Thousand Six Hundred Seventy Three Pesos & 71/100 (P13,673.71). Section 325(h) of Republic Act No. 7160 provides that the annual appropriations for discretionary purposes of the Local Chief Executive shall not exceed the 2% of the actual receipts derived from basic Real Property Tax (RPT) in the next preceding calendar year, to wit:

Actual Receipts Derived from RPT (NPY)	<u>P 683,685.67</u>
Required Appropriation (2%)	P 13,673.71
Amount appropriated	<u>P 12,948.00</u>
Under Appropriation	<u>P 725.71</u>

11. The powers, duties and functions of the Vice Mayor, as a legislative body is well defined under Section 445 of the Local Government Code of 1991. The grant of donations are well within the powers, duties and functions of the Chief Executive pursuant to Section 444 of the Local Government Code, ***hence donation is primarily an executive function.*** The appropriations for donations under the office of the Vice mayor in the Annual Budget 2020 is not appropriate and therefore, is ***not allowed*** to incur such expenses;
12. The utilization of the appropriation for Capital Outlay in the amount of Six Million Two Hundred Thousand Pesos (P6,200,000.00) must be governed by the provisions of Republic Act No. 9184, the Government Procurement Reform Act (GPRA) and its Implementing Rules and Regulations. Further, the acquisition of Motor Vehicles in the amount of Two Million Five Hundred Thousand Pesos (P2,500,000.00) shall be subject to the provisions of Budget Circular No. 2019-3 dated May 16, 2019 and Administrative Order No. 14 dated December 10, 2019;
13. That the utilization of 5% LDRRMF shall be in accordance with the approved Local Disaster Risk Reduction and Management Plan pursuant to RA 10121 and its implementing Rules and Regulations, as supplemented by NDRRMC-DBM-DILG JMC No. 2013-1 dated March 25, 2013. Provided further, that the LDRRMF Plan shall be reviewed by the Office of Civil Defense (OCD) pursuant to RA 10121 and its implementing Rules and Regulations supplemented by Local Budget Memorandum No. 78 dated May 15, 2019, copy furnish the Office of the Sangguniang Panlalawigan of the reviewed LDRRMF;
14. The utilization of the appropriation for the 20% Development Fund shall strictly cover only the development projects prescribed and authorized under DILG-DBM Joint Memorandum Circular No. 2017-1 dated February 22, 2017.

That the following appropriations under the 20% Development Fund shall be identified or broken-down into specific/project component indicating the activities/programs to be undertaken and the project site/location in accordance with DILG-NEDA-DBM and DOF JMC No. 1 Series of 2007:

1. Construction of Multi-purpose Building cum Evacuation Center – Phase III for P2,000,000.00
2. Procurement & Installation of Solar Street Lights for P1,000,000.00
3. Construction of Sanitary Landfill - Phase II for P2,000,000.00

4. Construction and Development of Small Farm Reservoirs (SFRs)
for 400,000.00

However, the following projects shall be replaced or substituted with another project that is compliant with the utilization of DILG-DBM Joint Memorandum Circular No. 2017-1:

1. Improvement of Evacuation Center cum DRRM Operation Center(LEP)/Rehabilitation o Multi-purpose Building cum Evacuation Center (AIP) for P500,000.00 (MOOE)
2. Procurement and Installation of Data Base System for P400,000.00
3. Procurement & Distribution of Ceramic Toilet Bowls for P240,000.00
4. Construction of VAWC Office for P100,000.00
5. Reforestation of Mangrove & Beach Forest for P150,000.00 (PS)
6. Procurement of Lot for Municipal Slaughter House for P500,000.00

All projects under the 20% Development Fund shall be governed by the provisions of Republic Act No. 9184, the Government Procurement Reform Act (GPRA) and its Implementing Rules and Regulations. Further, the acquisition of Heavy Equipments shall be subject to the provisions of Budget Circular No. 2017-1 dated April 26, 2017 and Administrative Order No. 233 dated August 1, 2008 as amended by Administrative Order No. 15 dated May 25, 2011;

RESOLVED FURTHER, to require the Municipality of Palanan, Isabela to comply with the herein conditions and notify this body of actions taken thereon.

RESOLVED FURTHERMORE, to furnish the Municipality of Palanan, Isabela that this review action does not authorize any item of appropriation that is/are specifically prohibited by or inconsistent with the provisions of law and that compliance with all the existing laws, rules and regulations shall be the responsibility of the Local Government Unit and disbursement of funds shall be subject to the usual budgeting, accounting rules and regulations.

RESOLVED FINALLY, to furnish a copy of this Resolution to the Sangguniang Bayan of the Municipality of Palanan, Isabela through the **Honorable ELIZABETH B. OCHOA, Municipal Mayor**.

Approved and Adopted, June 22, 2021.

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**I HEREBY CERTIFY TO THE CORRECTNESS
of the foregoing Resolution:**


ATTY. FRANCIS JAMES E. MEER
Secretary to the Sangguniang Panlalawigan

ATTESTED/ APPROVED:


FAUSTINO G. DY III
Provincial Vice Governor & Presiding Officer