CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES

REGION: REGION II - CAGAYAN VALLEY **CALENDAR YEAR:** 2025
PROVINCE: ISABELA **QUARTER:** 2
CITY/MUNICIPALITY:

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
DEPARTMENT OF AGRICULTURE								
DIVERSION DAM/SWIP								
Dibulus Diversion Dam (stale Check)	Divilacan	369,080.17	5/10/2016	9/21/2026	100%	-	75 days	369,080.17
CASH AWARD - rice and corn achiever								
Cash Award Gawad Saka Provincial champion		15,000.00						15,000.00
Rice Achievers Award for 2019		4,000,000.00				3,902,120.99		97,879.01
DA-ATI- Operationalization of the PAFES and implementation of program activities		1,414,000.00				1,095,906.30		318,093.70
DEPARTMENT OF INTERIOR AND LOCAL GOVERNMENT								
Seal of Good Local Governance Incentive Fund(SGLGIF) CY 2024		3,000,000.00						3,000,000.00
								-
BUREAU OF TREASURY								
Local Government Subsidy Fund								
LGU-Priority Programs & Projects (LGSF-2023)		30,000,000.00				27,304,050.00		2,695,950.00
LGU-Priority Programs & Projects (Provision of Agricultural Support Services)		12,000,000.00						12,000,000.00
Energy Resources from the Utilization and Development of national Wealth FY 2022-23.		3,281,874.49						3,281,874.49
Ten (10) units van (for convension into a rescue vehicle equipped with the necessary equipment and apparatus)		9,687,000.00						9,687,000.00
Assistance to Indigent Indivulas or Families - Food Assistance		5,000,000.00						5,000,000.00

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DEPT. OF ENVIRONMENT AND NATURAL RESOURCES								
plantation establishment at Dinapigue Mining Corporation for CY-2024.	Dinapigue	765,000.00						765,000.00
Establishment of 300hectars of PGI under Tree Replacement Program Dinapigue Mining Corp, CY 2024	Dinapigue	1,687,500.00						1,687,500.00
1st year maintenance and protection activity within 300 hectares reforestation project	Dinapigue	675,000.00						675,000.00
Tree Cutting Replacement Program of Dinapigue Mining Corporation for CY-2024.	Dinapigue	1,462,500.00						1,462,500.00
DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT								
Protective Services Program (PSP) - AICS Implementation		25,000,000.00				25,000,000.00		-
Ayuda sa Kapos ang Kita Program (AKAP)		20,000,000.00				19,999,375.00		625.00
DEPARTMENT OF LABOR AND EMPLOYMENT								
salaries and wages of TUPAD beneficiaries of various LGUs (Cabagan, Delfin Albano, San Pablo, Sta. maria, Sto. Tomas, Reina Mercedes, Naguilian, Gamu and San isiro)		4,800,000.00						4,800,000.00

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DEPARTMENT OF HEALTH								
Renovation of TB Clinic-EDH	EDH	200,000.00						200,000.00
Medical Assistance Program - IPHO (Civac Party List)	GFNDYMH	297,000.00				296,028.00		972.00
Public Health Program-IPHO Field	DOH-others	350,000.00				348,971.01		1,028.99
Implementation of Approved AOP CY - 2021	IPHO	2,726,665.00				2,726,665.00		-
Universal Health Care	IPHO	5,665,050.00				5,660,307.77		4,742.23
Health Promotion Playbook	IPHO	4,452,000.00				4,444,744.87		7,255.13
Med, Assistance to indegent Patients (MAIP)- IPHO	GFNDYMH	100,000.00				99,779.50		220.50
BLHSD- UHCIS financial grant 2022.	IPHO	3,200,000.00				871,426.50		2,328,573.50
Disaster Risk Reduction Mngt. - Health	DOH-others	50,000.00				49,000.00		1,000.00
Med. Assistance to Indigent Patients (MAIP)-GFNDYMH	GFNDYMH	990,000.00				989,933.50		66.50
Med. Assistance to Indigent Patients (MAIP)-CDH	CDH	4,950,000.00				3,286,771.50		1,663,228.50
Health Learning Institute	IPHO	5,797,704.00				4,568,109.00		1,229,595.00
Med. Assistance to Indigent Patients (MAIP)	GFNDYMH	250,000.00				213,603.00		36,397.00

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Gawad Kalasag Award 2023, UHC Champions and Achiever	DOH-others	350,000.00				292,200.00		57,800.00
Med. Assistance to Indigent Patients (MAIP)	EDH	4,950,000.00				2,668,562.40		2,281,437.60
AOP-2023	IPHO	1,550,678.00				1,487,940.00		62,738.00
Health Emergency Allowance (HEA) July 2021-July, 2023	7 hospital and IPHO-FHS (HEA)	82,716,281.25				82,374,158.45		342,122.80
AOP CY - 2024	IPHO	1,550,605.00				538,099.00		1,012,506.00
Local Health System Developmental Assistance United Healthcare (LHSDAUHC. CY-2024	IPHO	3,300,000.00				169,138.75		3,130,861.25
Med. Assistance to Indigent and Financial Incapacitated Patients (MAIFIP)	MDH	4,950,000.00				4,941,311.60		8,688.40
Med. Assistance to Indigent and Financial Incapacitated Patients (MAIFIP)	GFNDYMH	4,950,000.00				2,664,797.10		2,285,202.90
Med. Assistance to Indigent and Financial Incapacitated Patients (MAIFIP)	GFNDYMH	24,750,000.00				24,750,000.00		-
Malaria Free Sustainability Activities	DOH-others	1,000,000.00				574,600.00		425,400.00
Med. Assistance to Indigent and Financial Incapacitated Patients (MAIFIP)	GFNDYMH	2,000,000.00				1,991,111.00		8,889.00
Med. Assistance to Indigent and Financial Incapacitated Patients (MAIFIP) - OVP	MDH	100,000.00				95,405.00		4,595.00
Med. Assistance to Indigent and Financial Incapacitated Patients (MAIFIP) - OVP	GFNDYMH	100,000.00				90,000.00		10,000.00

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Med. Assistance to Indigent and Financial Incapacitated Patients (MAIFIP) - OVP	CDH	100,000.00				84,831.00		15,169.00
Med. Assistance to Indigent and Financial Incapacitated Patients (MAIFIP)- ACT-CIS	GFNDYMH	150,000.00						150,000.00
Med. Assistance to Indigent and Financial Incapacitated Patients (MAIP)- DOH Fund	MARDH	500,000.00				498,525.00		1,475.00
Med. Assistance to Indigent and Financial Incapacitated Patients (MAIFIP)- Cong. Ed Go	PSH	500,000.00				500,000.00		-
Med. Assistance to Indigent and Financial Incapacitated Patients (MAIFIP)- Cong. Ed Go	SMCH	500,000.00				448,929.00		51,071.00
Med. Assistance to Indigent and Financial Incapacitated Patients (MAIFIP)- Cong. Ed Go	SMCH	1,000,000.00				982,427.00		17,573.00
Med. Assistance to Indigent and Financial Incapacitated Patients (MAIFIP)- ACT-CIS	CDH	100,000.00				92,600.00		7,400.00
Health Emergency Allowance (HEA) July, Sept & Nov. 2022 appeal	HEA	9,000.00				9,000.00		-
Gawad Kalasag 2024 Exemplary Health Service Award for Infirmary (Silver) Station Award	PSH	75,000.00						75,000.00
Gawad Kalusugan 2024 (Awards for Excellence in Health Programs and UHC Champions and Milestone Achievement Award)	IPHO	800,000.00						800,000.00
Medical Assistance to Indigent and Financial Incapacitated Patients (MAIFIP) Cong. Ed Go	GFNDYMH	800,000.00				800,000.00		-

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Medical Assistance to Indigent and Financial Incapacitated Patients (MAIFIP) Cong. Ed Go	GFNDYMH	2,000,000.00				929,226.00		1,070,774.00
Medical Assistance to Indigent and Financial Incapacitated Patients (MAIFIP) Sen. Mark Villar c/o Mayor Florante Pascual	GFNDYMH	70,000.00				70,000.00		-
Medical Assistance to Indigent and Financial Incapacitated Patients (MAIFIP) Sen. Bong Go	GFNDYMH	15,000,000.00				4,461,983.46		10,538,016.54
Medical Assistance to Indigent and Financial Incapacitated Patients (MAIFIP) Sen. Bong Go	GFNDYMH	10,000,000.00						10,000,000.00
Medical Assistance to Indigent and Financial Incapacitated Patients (MAIFIP) Cong. Antonio T. Albano	MDH	3,000,000.00				262,000.00		2,738,000.00
Medical Assistance to Indigent and Financial Incapacitated Patients (MAIFIP) Cong. Maximo Dalog Jr.	MARDH	100,000.00				30,000.00		70,000.00
Medical Assistance to Indigent and Financial Incapacitated Patients (MAIFIP) LPGMA	CDH	1,980,000.00						1,980,000.00
Medical Assistance to Indigent and Financial Incapacitated Patients (MAIFIP) Cong. EdChristopher Go	CDH	200,000.00						200,000.00
PHILIPPINE HEALTH INSURANCE CORPORATION								
Capitation Fund (Due Facility)		4,058,059.42				2,627,505.00		1,430,554.42

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PHILIPPINE CHARITY SWEEPSTAKES OFFICE								
Medical Assistance		3,519,323.40				259,558.41		3,259,764.99
Medical Assistance		716,418.48						716,418.48
Medical Assistance		3,309,013.68						3,309,013.68
Medical Assistance - CY 2022		1,577,682.85						1,577,682.85
Medical Assistance - Jan. to Sept. 2023		811,604.11						811,604.11
Medical Assistance January-June, 2024.		377,090.22						377,090.22
Medical Assistance July-December, 2024.		353,639.02						353,639.02
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS								
SLRF 2007 Regravelling of Road Sta. Maria, Alicia, San Agustin & Brugos		1,007,052.80			100%			1,007,052.80
SLRF 2008 Balance of various Project		312,374.34						312,374.34
								-
DEPARTMENT OF BUDGET MANAGEMENT								
Concreting and rehabilitation of local roads in the Mun. of Sto. Tomas and Qu		5,000,000.00						5,000,000.00

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DEPARTMENT OF AGRARIAN REFORM								
Concreting of San Macario FMR, Brgy. San Macario, Delfin Albano.	Delfin Albano, Isa.	18,000,000.00				16,694,001.16		1,305,998.84
Concreting of Sitio-Annaronan, San Antonio to Antagan FMR, Brgy. San Antonio, Cabagan.	Cabagan, Isabela	13,500,000.00				5,981,170.19		7,518,829.81
Construction of Dormitory & Training Hall with Solar Power back up, Capitol Compound	Alibagu, Ilagan City	35,516,755.00						35,516,755.00
DEPARTMENT OF SCIENCE AND TECHNOLOGY								
CODE SAFE-Commercialization of Disaster and Emergency Food Packs for Sustainable Assistance to the Food Enterprises in Isabela.		1,000,000.00				1,000,000.00		-
Post Production - Cold Storage.		1,000,000.00				1,000,000.00		-
OFFICE OF THE PRESIDENT								
Socio-Civic Projects Fund (SCPF)		50,000,000.00				50,000,000.00		-
Grant of Special Financial Assistance		50,000,000.00				50,000,000.00		-
Socio-Civic Projects Fund (SCPF)		10,000,000.00						10,000,000.00
Grant of Special Financial Assistance for Typhoon & Tropical Storm		50,000,000.00				50,000,000.00		-
Grant of Special Financial Assistance- El Nino		20,000,000.00				18,463,250.00		1,536,750.00

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PHILIPPINE AMUSEMENT AND GAMING CORPORATION								
Medical Assistance		2,360,000.00				2,352,400.00		7,600.00
January-December, 2024 share @ 250,000/month		3,001,099.11				693.66		3,000,405.45
January to March 2025 share @ 250,000/month		750,000.00						750,000.00
TOBACCO EXCISE TAX								
FY-2015		107,051,252.00				106,827,291.39		223,960.61
FY-2016		146,223,226.00				95,263,474.00		50,959,752.00
FY-2017		152,921,522.00				151,644,210.39		1,277,311.61
PDAF								
Cong. Michael Angelo Rivera								
Installation of water pumps & various social services		10,000,000.00						10,000,000.00
Cong. Catalina Leonen-Pizarro								
Various social services		15,000,000.00						15,000,000.00

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OTHER AGENCY								
Nutrition Council Fund		64,218.33				62,050.00		2,168.33
Nutrition Council Fund		1,031,900.00				1,031,900.00		-
Pitmaster Foundation Inc.		1,600,000.00				200,000.00		1,400,000.00
JSI Research and Training Institute, Inc.		6,868,458.37				3,891,299.92		2,977,158.45
JSI Research and Training Institute, Inc.		913,839.62						913,839.62
SN Aboitiz Power Magat, Inc		1,659,805.60				327,896.88		1,331,908.72
IBEC - Isabela Biomass Energy Corporation		287,808.61				37.92		287,770.69
CBEC - Cagayan Biomass Energy Corporation		174,603.87				22.32		174,581.55
TOTAL		**1,041,303,684.74**				**790,290,397.94**		**251,013,286.80**

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

TERESA F. RESPICIO
Provincial Budget Officer

ANTONIETA M. BULAN
Provincial Accountant

RODOLFO T. ALBANO III
Governor