



**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2023  
INFRASTRUCTURE AND OTHER RELATED PROJECTS**

Province : **I S A B E L A**

Plan Control No. :		Planned Amount		Page _____ of _____ pages			
Department / Office : Provincial Government of Isabela		Regular	Contingency	Total	Date Submitted :		
ITEM NO.	NAME OF PROJECT	APPROVED BUDGET FOR THE CONTRACT	TOTAL COST	D I S T R I B U T I O N			
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
				Amount	Amount	Amount	Amount
8000-000-1-1-1-8751-001-107-001	<b>A. ENGINEERING SERVICES</b>						
0001	Construction of Annanuman Bridge and Approaches, Annanuman San Pablo, Isabela	39,299,982.94			-	-	-
0002	Concreting of Gapa-Maradalayap FMR, Sto. Tomas, Isabela	14,737,499.01			-	-	-
0003	Concreting of Villabuena- Naganacan FMR, Sta. Maria, Isabela	14,737,499.92			-	-	-
0004	Alibadabad, Disusuan, Angkalasag (Concreting), San Mariano, Isabela	3,929,999.23			-	-	-
0005	Sitio Caraitan, Malaya, Binatug (Concreting), San Mariano, Isabela	4,912,499.13			-	-	-
0006	Concreting of Bannawag- Villa FMR with Box Culvert, Angadanan, Isabela	14,737,498.59			-	-	-
0007	Concreting of Bonifacio FMR with Box Culvert, Angadanan, Isabela	16,702,499.60			-	-	-
0008	Construction/ Concreting of Buenavista- San Roque FMR, Angadanan, Isabela	14,737,499.66			-	-	-
0009	Concreting of Viga- Canangan- Villa Domingo FMR with Box Culvert, Angadanan, Isabela	14,737,499.90			-	-	-
0010	Rehab/ Concreting of Diamantina FMR, Cabatuan, Isabela	8,842,499.44			-	-	-
0011	Rehab/ Concreting of Rang-ay FMR, Cabatuan, Isabela	12,772,437.96			-	-	-

ITEM NO.	NAME OF PROJECT	APPROVED BUDGET FOR THE CONTRACT	TOTAL COST	DISTRIBUTION			
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
				Amount	Amount	Amount	Amount
0012	Concreting of Sitio Dibulod FMR, Jones, Isabela	14,737,499.98		-	-	-	
0013	Concreting of Sitio Tribal FMR, Jones, Isabela	14,737,499.79		-	-	-	
0014	Concreting of Namnama- Villa Bello FMR, Jones, Isabela	6,877,499.65		-	-	-	
0015	Concreting of Quimalabasa Norte FMR, San Agustin, Isabela	9,824,999.79		-	-	-	
0016	Construction/ Concreting of San Ramon- Bagong Tanza FMR, Aurora, Isabela	14,737,498.87		-	-	-	
0017	Rehabilitation of Mambabanga- San Miguel FMR, Luna, Isabela	14,737,499.55		-	-	-	
0018	Concreting of Dolores- San Vicente- San Isidro FMR, Quirino, Isabela	14,737,495.51		-	-	-	
0019	Concreting of Muñoz East- Quiling FME, Roxas, Isabela	14,737,499.12		-	-	-	
0020	Concreting of San Miguel FMR, Burgos, Isabela	14,737,498.97		-	-	-	
0021	Swine AI sa Barangay (SWAIB), Cabagan Breeding Station, Cabagan, Isabela	2,547,000.00		-	-	-	
0022	Rehabilitation of Slope Protection along Mabbayad- San Miguel FMR, Echague, Isabela	4,999,999.91		-	-	-	
0023	Installation of Solar Powered Pump Irrigation System for Vegetable Group/ Association/ Cooperative, San Antonio, Cabagan, Isabela	749,999.68		-	-	-	
0024	Installation of Solar Powered Pump Irrigation System for Vegetable Group/ Association/ Cooperative, Ngarag, Cabagan, Isabela	749,999.68		-	-	-	
0025	Installation of Solar Powered Pump Irrigation System for Vegetable Group/ Association/ Cooperative, Villa TJ, Carmencita, Delfin Albano, Isabela	749,999.68		-	-	-	
0026	Installation of Solar Powered Pump Irrigation System for Vegetable Group/ Association/ Cooperative, Bungad, San Pablo, Isabela	749,999.68		-	-	-	

ITEM NO.	NAME OF PROJECT	APPROVED BUDGET FOR THE CONTRACT	TOTAL COST	DISTRIBUTION			
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
				Amount	Amount	Amount	Amount
0027	Installation of Solar Powered Pump Irrigation System for Vegetable Group/ Association/ Cooperative, Ballacayu, San Pablo, Isabela	749,999.68			-	-	
0028	Installation of Solar Powered Pump Irrigation System for Vegetable Group/ Association/ Cooperative, Naganacan, Sta. Maria, Isabela	749,999.68			-	-	
0029	Installation of Solar Powered Pump Irrigation System for Vegetable Group/ Association/ Cooperative, Caligayan, Tumauni, Isabela	749,999.68			-	-	
0030	Installation of Solar Powered Pump Irrigation System for Vegetable Group/ Association/ Cooperative, Banquero, Reina Mercedes, Isabela	749,999.68			-	-	
0031	Installation of Solar Powered Pump Irrigation System for Vegetable Group/ Association/ Cooperative, Minanga, San Mariano, Isabela	749,999.68			-	-	
0032	Installation of Solar Powered Pump Irrigation System for Vegetable Group/ Association/ Cooperative, Macalaoat, Cabatuan, Isabela	749,999.68			-	-	
0033	Installation of Solar Powered Pump Irrigation System for Vegetable Group/ Association/ Cooperative, Bagong Sikat, San Mateo, Isabela	749,999.68			-	-	
0034	Installation of Solar Powered Pump Irrigation System for Vegetable Group/ Association/ Cooperative, General Aguinaldo, Ramon, Isabela	749,999.68			-	-	
0035	Installation of Solar Powered Pump Irrigation System for Vegetable Group/ Association/ Cooperative, Dallao, Cordon, Isabela	749,999.68			-	-	
0036	Installation of Solar Powered Pump Irrigation System for Vegetable Group/ Association/ Cooperative, Laoag, San Agustin, Isabela	749,999.68			-	-	
0037	Installation of Solar Powered Pump Irrigation System for Vegetable Group/ Association/ Cooperative, Olango, Mallig, Isabela	749,999.68			-	-	
0038	Installation of Solar Powered Pump Irrigation System for Vegetable Group/ Association/ Cooperative, Sinamar, Roxas, Isabela	749,999.68			-	-	
0039	Installation of Solar Powered Pump Irrigation System for Vegetable Group/ Association/ Cooperative, Bannagao, Aurora, Isabela	749,999.68			-	-	
0040	Installation of Solar Powered Pump Irrigation System for Vegetable Group/ Association/ Cooperative, Sto. Domingo, Luna, Isabela	749,999.68			-	-	

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				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
				Amount	Amount	Amount	Amount
0041	Installation of Solar Powered Pump Irrigation System for Vegetable Group/ Association/ Cooperative, Gagabutan, Cauayan City, Isabela	749,999.68			-	-	
0042	Installation of Solar Powered Pump Irrigation System for Vegetable Group/ Association/ Cooperative, Guam, San Guillermo, Isabela	749,999.68			-	-	
0043	Rehabilitation and Electrical System Upgrading of Provincial Capitol Phase 2, Capitol Compound, Alibagu, City of Ilagan, Isabela	9,529,094.70			-	-	
0044	Construction of Provincial Animal Disease Diagnostic Laboratory	5,000,000.00			-	-	
0045	Establishment of Perimeter Fence at Cabagan Breeding Station (Phase II), Cabagan, Isabela	1,000,000.00			-	-	
0046	Rehabilitation of Echague Grains Center Phase I, Ipil, Echague, Isabela	46,331,000.00			-	-	
0047	Construction of Isabela Provincial Health Office Building, Calamagui 2nd, City of Ilagan, Isabela	31,200,000.00			-	-	
0048	Rehabilitation of Public Comfort Rooms at Provincial Capitol Building, Alibagu, City of Ilagan, Isabela	7,780,560.00			-	-	
0049	Rehabilitation/ Improvement of Veterinary Office, Capitol Compound, City of Ilagan, Isabela	3,200,000.00			-	-	
0050	Construction of 4-storey Medical Arts Building, Phase IV, Calamagui 2nd, City of Ilagan, Isabela	15,000,000.00		-	-	-	
0051	Construction of Hand Wash Facilities and Comfort Rooms at Magallones Elementary School, Sitio Magallones, Masipi West, Cabagan, Isabela	800,000.00		-	-	-	
0052	Construction of 1-unit, 3 CL School Building at Dacque Elementary School, Naganacan, Sta. Maria, Isabela	3,600,000.00		-	-	-	
0053	Construction of 1-unit, 2 CL School Building at Upi Elementary School, Gamu, Isabela	2,400,000.00		-	-	-	
0054	Completion of 1-unit, 2 CL School at Balagan Integrated School, San Mariano, Isabela	900,000.00		-	-	-	
0055	Completion of 1-unit, 2CI School Building at La Salette Elementary School, Benito Soliven, Isabela	600,000.00		-	-	-	
0056	Construction of 1-unit, 2CL School Building at Lourdes Elementary School, Angadanan, Isabela	2,400,000.00		-	-	-	

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				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
				Amount	Amount	Amount	Amount
0057	Construction of 1-unit, 3CL School Building at Ambatali Elementary School, Ramon, Isabela	3,600,000.00		-	-	-	-
0058	Construction of 1-unit, Multi- purpose Building, 1 CL Type at Dicamay National High School, Dicamay 1, Jones, Isabela	1,300,000.00		-	-	-	-
0059	Completion of 1-unit, Multi- purpose Building at Namnama Elementary School, Jones, Isabela	1,300,000.00		-	-	-	-
0060	Construction of 1-unit, 1CL School Building at Abut Elementary School, Quezon, Isabela	1,200,000.00		-	-	-	-
0061	Construction of 1-unit, 2CL School Building at Benguet Elementary School, Echague, Isabela	2,500,000.00		-	-	-	-
0062	Construction of 1-unit, 2 CL School Building at Malibago Elementary School, Echague, isabela	2,400,000.00		-	-	-	-
0063	Completion of Multi-purpos Building at San Guillermo Vocational and Industrial High School, San Guillermo, Isabela	2,000,000.00		-	-	-	-
0064	Acquisition of Road Right-of-Way, Sto. Tomas, Isabela	1,336,500.00					
0065	Concreting of Sto. Tomas- Quezon Provincial Road, Sto. Tomas and Quezon, Isabela	50,000,000.00		-	-	-	-
0066	Concreting of Brgy. Malalinta-Villa Cayaban Farm-to-Market Road, San Manuel, Isabela	10,000,000.00		-	-	-	-
0067	Concreting of San Miguel Farm-to-Market Road, Echague, Isabela	35,000,000.00		-	-	-	-
0068	Construction of Covered Walk Shaded Pathway and Concreting of Sidewalk with Curb at Simanu	225,000.00		-	-	-	-
0069	Rehabilitation of San Miguel-Catabban Provincial Road, Burgos, Isabela	5,000,000.00		-	-	-	-
0070	Rehabilitation of Malasin-Bacnor Provincial Road, Burgos, Isabela	5,000,000.00		-	-	-	-
0071	Rehabilitation of Dicamay 1 & 2 Barangay road, Jones, Isabela	15,000,000.00					

ITEM NO.	NAME OF PROJECT	APPROVED BUDGET FOR THE CONTRACT	TOTAL COST	DISTRIBUTION			
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
				Amount	Amount	Amount	Amount
0072	Concreting of Brgy. San Ramon Farm-to-Market Road, Aurora, Isabela	10,000,000.00			-	-	
0073	Road concreting of Barangay Antonino, Alicia, Isabela	10,000,000.00			-	-	
0074	Concreting of Brgy. Villa Miemban Farm-to-Market Road, Cordon, Isabela	5,000,000.00			-	-	
0075	Concreting of Brgy. Dallao Farm-to-Market Road, Cordon, Isabela	5,000,000.00			-	-	
8000-000-1-1-8751-003-006-002	<b>B. DREDGING/ DESILTING OF CREEKS</b>						
0076	Dredging/Desilting of Ballacayu Cama Creek 1, San Pablo, Isabela	10,000,000.00			-	-	
0077	Dredging/Desilting of Ballacayu- Cama Creek 2, San Pablo, Isabela	10,000,000.00			-	-	
0078	Dredging/Desilting of Ballutu Creek, San Pablo, Isabela	6,000,000.00			-	-	
0079	Dredging/Desilting of Cubag Creek, Cabagan, Isabela	10,000,000.00			-	-	
0080	Dredging/Desilting of Cansan-Balasig Creek, Cabagan, Isabela	15,000,000.00			-	-	
0081	Dredging/Desilting of Sitio Compra Creek (Phase 3), Cabagan, Isabela	15,000,000.00			-	-	
0082	Dredging/Desilting of San Juan- San Rafael Creek, Cabagan and Sto. Tomas, Isabela	10,000,000.00			-	-	
0083	Dredging/Desilting of Nanaguan Creek (Phase I), City of Ilagan, Isabela	10,000,000.00			-	-	
0084	Dredging/Desilting of Creek at Ilagan Public Market, City of Ilagan, Isabela	10,000,000.00			-	-	
0085	Dredging/Desilting of Macaocaoayan Creek (Phase I) at Brgy. Rizal, Alicia, Isabela	5,000,000.00			-	-	

ITEM NO.	NAME OF PROJECT	APPROVED BUDGET FOR THE CONTRACT	TOTAL COST	DISTRIBUTION			
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
				Amount	Amount	Amount	Amount
0086	Dredging/Desilting of Creek at Brgy. Manga, Quezon, Isabela	10,000,000.00			-	-	
0087	Dredging/Desilting of Malacopa Creek Phase 3, Aurora, Isabela	15,000,000.00			-	-	
0088	Dredging/Desilting of Minante I Creek, Cauayan City, Isabela	10,000,000.00			-	-	
0089	Dredging/Desilting of Creek 1, San Isidro, Isabela	7,000,000.00			-	-	
0090	Dredging/Desilting of Creek 2, San Isidro, isabela	7,000,000.00			-	-	
	<b>C. OTHER INFRASTRUCTURE PROJECTS</b>						
0091	Completion of 50 lin.m. Nanaguan Bridge, City of Ilagan, Isabela	20,000,000.00			-	-	
0092	Construction of Drainage System, Cabagan, Isabela	40,000,000.00			-	-	
0093	Installation of RCPC for Irrigation, Massipi East, Cabagan, Isabela	5,600,000.00			-	-	
0094	Completion of Overflow Bridge connecting Bgy. Quirino- Quezon, Naguilian, Isabela	5,000,000.00			-	-	
0095	Construction of Santo Niño-Mapalad Bridge Phase 2, San Agustin, Isabela	10,000,000.00			-	-	
0096	Completion of Public Market, Cabagan, Isabela	46,835,100.00			-	-	
0097	Rehabilitation/ Improvement of Isabela Sports Complex (Steel Bleachers with Tensile Membrane, Capitol Complex, City of Ilagan, Isabela	20,000,000.00			-	-	
0098	Retrofitting of Grandstand at Isabela Sports Complex, Capitol Compound, Capitol Complex, City of Ilagan, Isabela	15,000,000.00			-	-	
0099	Rehabilitation of Cabagan Water System, Cabagan, Isabela	30,000,000.00			-	-	

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				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
				Amount	Amount	Amount	Amount
0100	Rehabilitation of Echague Grains Center Phase II, Echague, Isabela	40,000,000.00			-	-	
0101	Drilling for Water System at Poblacion, Cabagan, Isabela	20,000,000.00			-	-	
0102	Repair/ Rehab of Gymnasium (Evacuation Center), Capitol Compound, City of Ilagan, Isabela	2,000,000.00				-	
0103	Rehabilitation of San Pablo Freshwater Fish Farm, Caralucud, San Pablo, Isabela	1,850,000.00				-	
0104	Repair/ Rehab of Municipal Buildings, Echague, Isabela	10,000,000.00				-	
0105	Construction of Municipal Freedom Park, Echague, Isabela	20,000,000.00				-	
0106	Completion of Multi-Purpose Building, Capitol Compound, City of Ilagan, Isabela	2,000,000.00				-	
0107	Completion of Multi-purpose Hall and Evacuation Center, Ramon, Isabela	5,000,000.00				-	
0108	Installation of Solar Lights (Sto. Tomas- Quezon Provincial Road), Sto. Tomas and Quezon, Isabela	10,000,000.00				-	
0109	Lot Purchase for Housing Project, Luna, Isabela	5,000,000.00				-	
0110	Construction of Silage Bunker Phase II at Brgy. Ballacayu, San Pablo, Isabela	15,000,000.00				-	
0111	Completion of Slaughterhouse, Mallig, Isabela	5,000,000.00				-	
0112	Rehabilitation/ Maintenance of Jct. Provincial Namnama- Dy Abra Provincial Road, Tumauni, Isabela	4,000,000.00				-	
0113	Rehabilitation/ Maintenance of Carmencita- Maui- Aneg Provincial Road, Delfin Albano, Isabela	4,500,000.00				-	
0114	Rehabilitation/ Maintenance of Jct. National Luna-Santor Provincial Road (Reina Mercedes Section), Reina Mercedes, Isabela	4,500,000.00				-	

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				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
				Amount	Amount	Amount	Amount
0115	Rehabilitation/ Maintenance of Jct. National Minallo-Flores- Burgos Provincial Road, Naguilian, Isabela	4,500,000.00					-
0116	Rehabilitation/ Maintenance of Jct. National Gamu-Lullutan Provincial Road (Gamu Section), Gamu, Isabela	4,500,000.00					-
0117	Rehabilitation/ Maintenance of Alicia- San Isidro Provincial Road (Alicia Section), Alicia, Isabela	4,500,000.00					-
0118	Rehabilitation/ Maintenance of Jct. National Old Centro- San Roque Provincial Road, San Mateo, Isabela	4,500,000.00					-
0119	Rehabilitation/ Maintenance of Jct National Masaya-Mapalad Provincial Road, San Agustin, Isabela	4,500,000.00					-
0120	Rehabilitation/ Maintenance of Jct National Palagao- Addalam Provincial Road, Jones, Isabela	4,500,000.00					-
0121	Rehabilitation/ Maintenance of Jct. National San Miguel- Catabban- Dalig Provincial Road, Burgos, Isabela	4,500,000.00					-
0122	Rehabilitation/ Maintenance of Jct. National Payac-San Felipe- Pagasa Provincial Road (Echague Section), Echague, Isabela	4,500,000.00					-
0123	Rehabilitation/ Maintenance of Jct. Provincial San Luis- Villa Concepcion Provincial Road (San Luis Section), Cauayan City, Isabela	4,500,000.00					-
0124	Rehabilitation/ Maintenance of Mabbayad- San Miguel Provincial Road (Mabbayad Section), Echague, Isabela	4,500,000.00					-
0125	Rehabilitation/ Maintenance of San Isidro- Raron Provincial Road (San Isidro Section), San Isidro, Isabela	4,500,000.00					-
0126	Maintenance of completed Magassi- Union- Camasi FMR, Cabagan, Isabela	1,000,000.00					-
0127	Maintenance of completed Olango- Siempre Viva- Trinidad- Manano FMR, Mallig, Isabela	1,500,000.00					-
0128	Maintenance of completed District III- Sta. Cruz FMR, San Manuel, Isabela	1,000,000.00					-

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				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
				Amount	Amount	Amount	Amount
0129	Maintenance of completed San Placido- Sinamar FMR, Roxas, Isabela	1,500,000.00					-
0130	Maintenance of completed Virgoneza- San Antonio- Sto. Nino- Dabubu FMR, San Agustin, Isabela	1,500,000.00					
0131	Construction of Level I Water System for Hemodialysis Center (Drilling), GFNDMH, Calamagui, City of Ilagan, Isabela	1,596,540.00					
0132	Construction of Elevated Water Tank for Hemodialysis Center, GFNDMH, Calamagui, City of Ilagan, Isabela	2,499,260.00					
0133	Construction of Septic tank, GFNDMH, Calamagui, City of Ilagan, Isabela	141,100.00					
0134	Construction of Level I Water System for Hemodialysis Center (Drilling), Milagros Albano District Hospital, Cabagan, Isabela	1,596,540.00					
0135	Construction of Elevated Water Tank for Hemodialysis Center, Milagros Albano District Hospital, Cabagan, Isabela	2,499,260.00					
0136	Construction of Septic tank, Milagros Albano District Hospital, Cabagan, Isabela	141,100.00					
0137	Installation of Piping System for Dialysis Equipment, Milagros Albano District Hospital, Cabagan, Isabela	798,170.00					
0138	Construction of Level I Water System for Hemodialysis Center (Drilling), Manuel A. Roxas District Hospital, Roxas, Isabela	1,596,540.00					
0139	Construction of Elevated Water Tank for Hemodialysis Center, Manuel A. Roxas District Hospital, Roxas, Isabela	2,499,260.00					
0140	Construction of Septic Tank, Manuel A. Roxas District Hospital, Roxas, Isabela	141,100.00					
0141	Installation of Piping system for Dialysis Equipment, Manuel A. Roxas District Hospital, Roxas, Isabela	798,170.00					
0142	Construction of Level I Water System for Hemodialysis Center (Drilling), Cauayan District Hospital, Cauayan City, Isabela	1,596,540.00					
0143	Construction of Elevated Water Tank for Hemodialysis Center, Cauayan District Hospital, Cauayan City, Isabela	2,499,260.00					

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				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
				Amount	Amount	Amount	Amount
0144	Construction of Septic Tank, Cauayan District Hospital, Cauayan, Isabela	141,100.00					
0145	Installation of Piping System for Dialysis Equipment, Cauayan District Hospital, Cauayan City, Isabela	798,170.00					
0146	Construction of Level I Water System for Hemodialysis Center (Drilling), Echague District Hospital, Echague, Isabela	1,596,540.00					
0147	Construction Of Elevated Water Tank for Hemodialysis Center, Echague District Hospital, Echague, Isabela	2,499,260.00					
0148	Construction of Septic Tank, Echague District Hospital, Echague, Isabela	141,100.00					
0149	Installation of Piping System for Hemodialysis Equipment, Echague District Hospital, Echague, Isabela	798,170.00					
<b>TOTAL</b>		<b>₱ 1,169,823,834.82</b>		-	-	-	-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

PREPARED BY :

  
ALEXIS P. GUZMAN  
Administrative Aide VI

SUBMITTED BY :

  
RODRIGO T. SAWIT  
BAC Chairman

APPROVED :

  
RODOLFO T. ALBANO III  
Provincial Governor