ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2021
DRUGS & MEDICINES, I.V. FLUIDS

FDP Form 4a - Annual Procurement Plan or Procurement List
Province : *I S A B E L A*

Plan Control No. :	**Planned Amount**		**Page _____of_____ pages**
Department / Office : Provincial Government of Isabela	**Regular**	**Contingency** / **Total**	**Date Submitted:**

Item Code	General Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Acetazolamide 250mg Tablet	20.00	60	tablet	**1,200.00**	15	300.00	15	300.00	15	300.00	15	300.00
2	Acetylcysteine 200mg/mL, 25mL Bottle	1,397.50	12	bottle	**16,770.00**	3	4,192.50	3	4,192.50	3	4,192.50	3	4,192.50
3	Acetylcysteine 200mg Sachet	14.62	2,640	sachet	**38,596.80**	660	9,649.20	660	9,649.20	660	9,649.20	660	9,649.20
4	Acetylcysteine 600mg Sachet	36.45	17,700	sachet	**645,165.00**	4,200	153,090.00	4,200	153,090.00	4,200	153,090.00	5,100	185,895.00
5	Acetylcysteine 100mg/mL, 3mL Ampule	110.65	60	ampule	**6,639.00**	15	1,659.75	15	1,659.75	15	1,659.75	15	1,659.75
6	Aciclovir 200mg Tablet	21.25	100	tablet	**2,125.00**	100	2,125.00	0	-	0	-	0	-
7	Aciclovir 400mg Tablet	18.50	3,250	tablet	**60,125.00**	925	17,112.50	825	15,262.50	675	12,487.50	825	15,262.50
8	Activated Charcoal 50g	500.00	158	pack	**79,000.00**	52	26,000.00	37	18,500.00	33	16,500.00	36	18,000.00
9	Adenosine 3mg/mL, 2mL Vial	1,567.00	67	vial	**104,989.00**	50	78,350.00	5	7,835.00	7	10,969.00	5	7,835.00
10	Albumin, Human 20%, 50mL Bottle	3,100.00	6	bottle	**18,600.00**	2	6,200.00	1	3,100.00	2	6,200.00	1	3,100.00
11	Albumin, Human 25%, 50mL Bottle	4,150.00	10	bottle	**41,500.00**	5	20,750.00	5	20,750.00	0	-	0	-
12	Alendronate Sodium 70mg Tablet	112.00	600	tablet	**67,200.00**	150	16,800.00	150	16,800.00	150	16,800.00	150	16,800.00
13	Allopurinol 100mg Tablet	3.52	8,300	tablet	**29,216.00**	2,150	7,568.00	2,200	7,744.00	1,800	6,336.00	2,150	7,568.00
14	Allopurinol 300mg Tablet	11.06	10,270	tablet	**113,586.20**	2,605	28,811.30	2,805	31,023.30	2,355	26,046.30	2,505	27,705.30
15	Alprazolam 500mcg Tablet	13.45	24	tablet	**322.80**	6	80.70	6	80.70	6	80.70	6	80.70
16	Aluminum Hydroxide + Magnesium Hydroxide 225mg + 200mg/5mL, 60mL Suspension	27.50	576	bottle	**15,840.00**	144	3,960.00	144	3,960.00	144	3,960.00	144	3,960.00
17	Aluminum Hydroxide + Magnesium Hydroxide 225mg + 200mg/5mL, 120mL Suspension	34.90	1,000	bottle	**34,900.00**	226	7,887.40	234	8,166.60	234	8,166.60	306	10,679.40
18	Aluminum Hydroxide + Magnesium Hydroxide 200mg + 100mg Tablet	1.90	11,300	tablet	**21,470.00**	2,950	5,605.00	2,800	5,320.00	2,800	5,320.00	2,750	5,225.00
19	Ambroxol Drops, 15ml	68.00	216	bottle	**14,688.00**	72	4,896.00	72	4,896.00	0	-	72	4,896.00
20	Ambroxol 15mg/ml Syrup 60ml	130.00	236	bottle	**30,680.00**	82	10,660.00	82	10,660.00	0	-	72	9,360.00
21	Ambroxol 30mg Tablet	10.51	1,100	tablet	**11,561.00**	400	4,204.00	400	4,204.00	0	-	300	3,153.00
22	Amikacin (as Sulfate) 50mg/ml, 2ml Vial	39.52	5,200	vial	**205,504.00**	1,230	48,609.60	1,270	50,190.40	1,170	46,238.40	1,530	60,465.60
23	Amikacin (as Sulfate) 250mg/mL, 2mL Vial	59.43	100	vial	**5,943.00**	0	-	0	-	0	-	100	5,943.00
24	Amino Acids, Crystalline Standard 8%, 500mL Plastic Bottle	974.00	900	bottle	**876,600.00**	300	292,200.00	300	292,200.00	0	-	300	292,200.00
25	Aminophylline 25mg/mL, 10mL Ampule	28.25	5,270	ampule	**148,877.50**	1,290	36,442.50	1,290	36,442.50	1,290	36,442.50	1,400	39,550.00

Item Code	General Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
26	Amiodarone 200mg Tablet	16.15	50	tablet	**807.50**	50	807.50	0	-	0	-	0	-
27	Amiodarone 50mg/mL, 3mL Ampule	341.65	97	ampule	**33,140.05**	40	13,666.00	19	6,491.35	13	4,441.45	25	8,541.25
28	Amlodipine 5mg Tablet	4.75	38,600	tablet	**183,350.00**	9,600	45,600.00	9,600	45,600.00	9,400	44,650.00	10,000	47,500.00
29	Amlodipine 10mg Tablet	5.33	52,340	tablet	**278,972.20**	12,810	68,277.30	13,810	73,607.30	12,210	65,079.30	13,510	72,008.30
30	Amoxicillin 100mg/mL, 10mL Drops	15.00	648	bottle	**9,720.00**	162	2,430.00	162	2,430.00	162	2,430.00	162	2,430.00
31	Amoxicillin 100mg/mL, 15mL Drops	33.15	360	bottle	**11,934.00**	90	2,983.50	90	2,983.50	90	2,983.50	90	2,983.50
32	Amoxicillin 250mg/5mL, 60mL Suspension	50.98	2,982	bottle	**152,022.36**	748	38,133.04	763	38,897.74	743	37,878.14	728	37,113.44
33	Amoxicillin 250mg Capsule	2.30	2,340	capsule	**5,382.00**	510	1,173.00	510	1,173.00	510	1,173.00	810	1,863.00
34	Amoxicillin 500mg Capsule	4.13	114,800	capsule	**474,124.00**	31,100	128,443.00	31,000	128,030.00	22,000	90,860.00	30,700	126,791.00
35	Ampicillin + Sulbactam 500mg + 250mg Vial	237.50	2,070	vial	**491,625.00**	780	185,250.00	630	149,625.00	30	7,125.00	630	149,625.00
36	Ampicillin + Sulbactam 1.5g Vial	300.00	15,120	vial	**4,536,000.00**	3,930	1,179,000.00	4,030	1,209,000.00	3,130	939,000.00	4,030	1,209,000.00
37	Ampicillin 250mg Vial	27.00	9,800	vial	**264,600.00**	2,750	74,250.00	2,700	72,900.00	1,800	48,600.00	2,550	68,850.00
38	Ampicillin 500mg Vial	37.32	15,350	vial	**572,862.00**	4,000	149,280.00	4,000	149,280.00	2,750	102,630.00	4,600	171,672.00
39	Ampicillin 1g Vial	31.95	4,600	vial	**146,970.00**	1,800	57,510.00	1,200	38,340.00	600	19,170.00	1,000	31,950.00
40	Ascorbic Acid (Vitamin C) 100mg/ml, 15mL Oral Drops	31.75	1,060	bottle	**33,655.00**	240	7,620.00	240	7,620.00	240	7,620.00	340	10,795.00
41	Ascorbic Acid (Vitamin C) 100mg/ml, 30mL Oral Drops	44.95	576	bottle	**25,891.20**	162	7,281.90	162	7,281.90	90	4,045.50	162	7,281.90
42	Ascorbic Acid (Vitamin C) 100mg/ml, 60mL Oral Drops	19.30	240	bottle	**4,632.00**	60	1,158.00	60	1,158.00	60	1,158.00	60	1,158.00
43	Ascorbic Acid (Vitamin C) 100mg/5mL, 60mL Syrup	30.60	1,848	bottle	**56,548.80**	480	14,688.00	480	14,688.00	408	12,484.80	480	14,688.00
44	Ascorbic Acid (Vitamin C) 100mg/5mL, 120mL Syrup	55.50	36	bottle	**1,998.00**	36	1,998.00	0	-	0	-	0	-
45	Ascorbic Acid (Vitamin C) 500mg Tablet	2.48	114,200	tablet	**283,216.00**	28,800	71,424.00	28,800	71,424.00	26,800	66,464.00	29,800	73,904.00
46	Ascorbic Acid (Vitamin C) 250mg/mL, 2mL Ampule	28.20	600	ampule	**16,920.00**	150	4,230.00	150	4,230.00	150	4,230.00	150	4,230.00
47	Ascorbic Acid + Zinc Drops 15ml	60.00	216	bottle	**12,960.00**	72	4,320.00	72	4,320.00	0	-	72	4,320.00
48	Aspirin 80mg Tablet	2.00	8,640	tablet	**17,280.00**	2,410	4,820.00	2,410	4,820.00	1,810	3,620.00	2,010	4,020.00
49	Atenolol 50mg Tablet	4.35	2,070	tablet	**9,004.50**	780	3,393.00	480	2,088.00	330	1,435.50	480	2,088.00
50	Atenolol 100mg Tablet	3.01	120	tablet	**360.60**	30	90.15	30	90.15	30	90.15	30	90.15
51	Atorvastatin 10mg Tablet	6.81	400	tablet	**2,724.00**	200	1,362.00	200	1,362.00	0	-	0	-
52	Atorvastatin 20mg Tablet	9.72	9,120	tablet	**88,646.40**	2,430	23,619.60	2,430	23,619.60	1,830	17,787.60	2,430	23,619.60
53	Atorvastatin 40mg Tablet	11.22	18,930	tablet	**212,299.95**	4,920	55,177.80	4,920	55,177.80	4,170	46,766.55	4,920	55,177.80
54	Atorvastatin 80mg Tablet	15.93	1,800	tablet	**28,674.00**	450	7,168.50	450	7,168.50	450	7,168.50	450	7,168.50
55	Atracurium 10mg/mL, 2.5mL Ampule	266.65	267	ampule	**71,194.22**	69	18,398.51	69	18,398.51	60	15,998.70	69	18,398.51
56	Atropine 1mg/mL, 1mL Ampule	7.12	2,570	ampule	**18,298.40**	730	5,197.60	760	5,411.20	460	3,275.20	620	4,414.40
57	Azithromycin 200mg/5mL, 15mL Suspension	256.00	624	bottle	**159,744.00**	174	44,544.00	174	44,544.00	102	26,112.00	174	44,544.00

Item Code	General Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
58	Azithromycin 500mg Tablet	41.89	42,360	tablet	**1,774,248.60**	11,730	491,311.05	11,700	490,054.50	8,730	365,656.05	10,200	427,227.00
59	Azithromycin 500mg Vial	450.62	60	vial	**27,036.90**	15	6,759.23	15	6,759.23	15	6,759.23	15	6,759.23
60	Bacilus Clausii 2billion/5ml Polyamp	70.00	1,050	ampule	**73,500.00**	300	21,000.00	300	21,000.00	150	10,500.00	300	21,000.00
61	Baclofen 10mg Tablet	14.35	420	tablet	**6,027.00**	330	4,735.50	30	430.50	30	430.50	30	430.50
62	Betahistine 8mg Tablet	14.36	1,300	tablet	**18,661.50**	400	5,742.00	300	4,306.50	300	4,306.50	300	4,306.50
63	Betahistine 16mg Tablet	25.18	23,700	tablet	**596,766.00**	6,300	158,634.00	6,300	158,634.00	4,800	120,864.00	6,300	158,634.00
64	Betahistine 24mg Tablet	35.06	1,200	tablet	**42,072.00**	300	10,518.00	300	10,518.00	300	10,518.00	300	10,518.00
65	Betamethasone Cream 0.1%, 5g Tube	93.25	1,134	tube	**105,745.50**	321	29,933.25	261	24,338.25	261	24,338.25	291	27,135.75
66	Betamethasone Ointment 0.1%, 5g Tube	45.87	396	tube	**18,164.52**	107	4,908.09	107	4,908.09	77	3,531.99	105	4,816.35
67	Biperiden Hydrochloride 2mg Tablet	7.20	1,200	tablet	**8,640.00**	300	2,160.00	300	2,160.00	300	2,160.00	300	2,160.00
68	Bisacodyl 5mg Tablet	6.30	1,510	tablet	**9,505.45**	540	3,399.30	290	1,825.55	440	2,769.80	240	1,510.80
69	Bisacodyl 10mg Tablet	5.50	450	tablet	**2,475.00**	150	825.00	150	825.00	0	-	150	825.00
70	Bisacodyl 5mg Suppository	34.15	2,120	piece	**72,398.00**	610	20,831.50	560	19,124.00	410	14,001.50	540	18,441.00
71	Bisacodyl 10mg Suppository	44.70	4,070	piece	**181,929.00**	1,090	48,723.00	1,100	49,170.00	800	35,760.00	1,080	48,276.00
72	Budesonide 250mcg/mL, 2mL Respiratory Solution (Nebule)	43.90	5,060	nebule	**222,134.00**	1,240	54,436.00	1,240	54,436.00	1,240	54,436.00	1,340	58,826.00
73	Bupivacaine 0.5%, 4mL (spinal) with 8% Dextrose (as hydrochloride) Ampule	587.25	7,324	ampule	**4,301,019.00**	2,101	1,233,812.25	2,101	1,233,812.25	1,111	652,434.75	2,011	1,180,959.75
74	Bupivacaine 0.5%, 10mL Ampule	202.84	24	ampule	**4,868.04**	6	1,217.01	6	1,217.01	6	1,217.01	6	1,217.01
75	Butamirate Citrate 7.5mg/5mL, 120mL Syrup	145.00	204	bottle	**29,580.00**	51	7,395.00	51	7,395.00	51	7,395.00	51	7,395.00
76	Butamirate Citrate 50mg MR Tablet	15.98	12,900	tablet	**206,142.00**	3,525	56,329.50	3,225	51,535.50	2,625	41,947.50	3,525	56,329.50
77	Butorphanol (as Tartrate) 2mg/mL, 1mL Ampule	496.71	30	ampule	**14,901.15**	15	7,450.58	15	7,450.58	0	-	0	-
78	Calcium Carbonate 500mg Chewable Tablet	9.29	360	tablet	**3,344.40**	90	836.10	90	836.10	90	836.10	90	836.10
79	Calcium Carbonate 500mg Tablet	4.75	1,410	tablet	**6,697.50**	690	3,277.50	390	1,852.50	90	427.50	240	1,140.00
80	Calcium Carbonate + Cholecalciferol (Vit. D3) 600mg elements Ca + 400 IU Vit. D3 Tablet	4.10	3,120	tablet	**12,792.00**	780	3,198.00	780	3,198.00	780	3,198.00	780	3,198.00
81	Calcium Gluconate 10%, 10mL Ampule	38.36	340	ampule	**13,042.40**	105	4,027.80	105	4,027.80	45	1,726.20	85	3,260.60
82	Calcium Gluconate 10%, 10mL Vial	40.33	240	vial	**9,678.00**	60	2,419.50	60	2,419.50	60	2,419.50	60	2,419.50
83	Calcium Gluconate 10%, 20mL Bottle	49.00	20	bottle	**980.00**	20	980.00	0	-	0	-	0	-
84	Candesartan Cilexetil 8mg Tablet	8.50	720	tablet	**6,120.00**	180	1,530.00	180	1,530.00	180	1,530.00	180	1,530.00
85	Captopril 25mg Tablet	3.00	11,700	tablet	**35,100.00**	3,100	9,300.00	2,950	8,850.00	2,800	8,400.00	2,850	8,550.00
86	Carbocisteine 100mg/5ml syrup, 60ml	44.00	60	bottle	**2,640.00**	20	880.00	30	1,320.00	10	440.00	0	-
87	Carboprost 250mcg/mL Solution	560.70	360	kit	**201,852.00**	90	50,463.00	90	50,463.00	90	50,463.00	90	50,463.00
88	Carvedilol 6.25mg Tablet	8.55	20,650	tablet	**176,557.50**	5,570	47,623.50	5,720	48,906.00	4,230	36,166.50	5,130	43,861.50
89	Carvedilol 25mg Tablet	5.45	3,000	tablet	**16,350.00**	900	4,905.00	750	4,087.50	750	4,087.50	600	3,270.00
90	Castor Oil 60ml	168.50	120	bottle	**20,220.00**	30	5,055.00	30	5,055.00	30	5,055.00	30	5,055.00
91	Cefachlor 50mg/ml Drops 20ml	77.80	36	bottle	**2,800.80**	0	-	0	-	0	-	36	2,800.80
92	Cefachlor 50mg/5ml Suspension 50ml	254.90	36	bottle	**9,176.40**	0	-	0	-	0	-	36	9,176.40

Item Code	General Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
93	Cefalexin 100mg/mL, 10mL Drops	28.10	1,020	bottle	**28,662.00**	291	8,177.10	219	6,153.90	219	6,153.90	291	8,177.10
94	Cefalexin 250mg/5mL, 60mL Bottle	54.95	2,492	bottle	**136,935.40**	428	23,518.60	674	37,036.30	644	35,387.80	746	40,992.70
95	Cefalexin 500mg Capsule	5.05	112,500	capsule	**568,125.00**	19,200	96,960.00	28,300	142,915.00	29,600	149,480.00	35,400	178,770.00
96	Cefazolin 1g Vial	63.64	14,700	vial	**935,508.00**	3,375	214,785.00	3,375	214,785.00	3,075	195,693.00	4,875	310,245.00
97	Cefepime 1g Vial	155.72	18	vial	**2,802.96**	6	934.32	3	467.16	6	934.32	3	467.16
98	Cefixime 20mg/mL, 10mL Suspension	142.90	144	bottle	**20,577.60**	36	5,144.40	36	5,144.40	36	5,144.40	36	5,144.40
99	Cefixime 100mg/5mL, 60mL Suspension	302.50	192	bottle	**58,080.00**	48	14,520.00	48	14,520.00	48	14,520.00	48	14,520.00
100	Cefixime 200mg Capsule	23.68	3,000	capsule	**71,040.00**	700	16,576.00	700	16,576.00	700	16,576.00	900	21,312.00
101	Cefotaxime 1g Vial	54.75	75	vial	**4,106.25**	0	-	0	-	0	-	75	4,106.25
102	Cefoxitin 1g Vial	423.09	90	vial	**38,077.65**	30	12,692.55	30	12,692.55	0	-	30	12,692.55
103	Ceftazidime 1g Vial	172.38	5,350	vial	**922,233.00**	1,350	232,713.00	1,450	249,951.00	900	155,142.00	1,650	284,427.00
104	Ceftriaxone 1g + 10mL diluent Vial	105.59	82,000	vial	**8,658,380.00**	17,550	1,853,104.50	23,550	2,486,644.50	17,650	1,863,663.50	23,250	2,454,967.50
105	Cefuroxime 250mg/5mL, 60mL Suspension	174.20	726	bottle	**126,469.20**	243	42,330.60	183	31,878.60	147	25,607.40	153	26,652.60
106	Cefuroxime 500mg Tablet	42.42	35,900	tablet	**1,522,878.00**	9,210	390,688.20	9,240	391,960.80	7,710	327,058.20	9,740	413,170.80
107	Cefuroxime 750mg Vial	144.35	37,900	vial	**5,470,865.00**	5,880	848,778.00	11,880	1,714,878.00	7,090	1,023,441.50	13,050	1,883,767.50
108	Cefuroxime 1.5g Vial	124.00	200	vial	**24,800.00**	100	12,400.00	0	-	0	-	100	12,400.00
109	Celecoxib 200mg Capsule	10.06	79,700	capsule	**801,782.00**	20,700	208,242.00	20,700	208,242.00	17,700	178,062.00	20,600	207,236.00
110	Celecoxib 400mg Capsule	20.96	2,400	capsule	**50,292.00**	600	12,573.00	600	12,573.00	600	12,573.00	600	12,573.00
111	Cetirizine 10mg/mL, 10mL Oral Drops	79.20	1,396	bottle	**110,563.20**	322	25,502.40	322	25,502.40	368	29,145.60	384	30,412.80
112	Cetirizine (as Dihydrochloride) 5mg/5mL, 30mL Syrup	80.00	288	bottle	**23,040.00**	72	5,760.00	72	5,760.00	72	5,760.00	72	5,760.00
113	Cetirizine 1mg/mL, 30mL Bottle	71.43	158	bottle	**11,285.15**	20	1,428.50	56	3,999.80	46	3,285.55	36	2,571.30
114	Cetirizine 1mg/mL, 60mL Bottle	95.00	1,386	bottle	**131,670.00**	340	32,300.00	376	35,720.00	304	28,880.00	366	34,770.00
115	Cetirizine 10mg Tablet	10.00	55,200	tablet	**552,000.00**	14,550	145,500.00	14,550	145,500.00	11,550	115,500.00	14,550	145,500.00
116	Chloramphenicol 125mg/5mL, 60mL Suspension	34.50	80	bottle	**2,760.00**	25	862.50	15	517.50	25	862.50	15	517.50
117	Chloramphenicol 500mg Capsule	2.88	1,500	capsule	**4,312.50**	400	1,150.00	400	1,150.00	400	1,150.00	300	862.50
118	Chloramphenicol 1g Vial	45.10	800	vial	**36,080.00**	175	7,892.50	175	7,892.50	75	3,382.50	375	16,912.50
119	Chlorhexidine Gluconate 0.12%, 120mL Bottle	112.63	240	bottle	**27,031.20**	60	6,757.80	60	6,757.80	60	6,757.80	60	6,757.80
120	Chlorphenamine (Chlorpheniramine) 2mg/5mL, 60mL Suspension	40.00	20	bottle	**800.00**	10	400.00	10	400.00	0	-	0	-
121	Chlorphenamine (Chlorpheniramine) 4mg Tablet	0.68	2,600	tablet	**1,755.00**	660	445.50	660	445.50	660	445.50	620	418.50
122	Chlorphenamine (Chlorpheniramine) 10mg/mL, 1mL Ampule	14.00	3,380	ampule	**47,320.00**	696	9,744.00	696	9,744.00	696	9,744.00	1,292	18,088.00
123	Cilostazol 50mg Tablet	10.13	960	tablet	**9,720.00**	390	3,948.75	90	911.25	90	911.25	390	3,948.75
124	Cinnarizine 25mg Tablet	1.85	18,420	tablet	**34,077.00**	4,330	8,010.50	4,530	8,380.50	4,530	8,380.50	5,030	9,305.50
125	Ciprofloxacin 500mg Tablet	12.30	23,340	tablet	**287,082.00**	5,860	72,078.00	4,360	53,628.00	4,860	59,778.00	8,260	101,598.00
126	Ciprofloxacin 2mg/mL,100mL Vial	159.20	2,290	vial	**364,568.00**	570	90,744.00	570	90,744.00	530	84,376.00	620	98,704.00
127	Citicholine 500mg Tablet	68.33	240	tablet	**16,400.00**	60	4,100.00	60	4,100.00	60	4,100.00	60	4,100.00

Item Code	General Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
128	Citicholine 250mg/4ml ampule	550.00	15	ampule	**8,250.00**	5	2,750.00	5	2,750.00	5	2,750.00	0	-
129	Clarithromycin 125mg/5mL, 50mL Suspension	175.00	342	bottle	**59,850.00**	108	18,900.00	78	13,650.00	78	13,650.00	78	13,650.00
130	Clarithromycin 500mg Tablet	34.98	10,250	tablet	**358,545.00**	2,300	80,454.00	2,300	80,454.00	2,600	90,948.00	3,050	106,689.00
131	Clindamycin 150mg Capsule	4.90	300	capsule	**1,470.00**	75	367.50	75	367.50	75	367.50	75	367.50
132	Clindamycin 300mg Capsule	9.48	16,200	capsule	**153,576.00**	4,000	37,920.00	3,900	36,972.00	3,900	36,972.00	4,400	41,712.00
133	Clindamycin 150mg/mL, 2mL Ampule	219.85	6,000	ampule	**1,319,100.00**	1,500	329,775.00	1,500	329,775.00	1,500	329,775.00	1,500	329,775.00
134	Clindamycin 150mg/mL, 4mL Ampule	209.75	1,970	ampule	**413,207.50**	330	69,217.50	430	90,192.50	530	111,167.50	680	142,630.00
135	Clobetasol Cream 0.05%, 5g Tube	107.50	546	tube	**58,695.00**	159	17,092.50	159	17,092.50	69	7,417.50	159	17,092.50
136	Clobetasol Ointment 0.05%, 5g Tube	71.66	990	tube	**70,943.40**	270	19,348.20	240	17,198.40	240	17,198.40	240	17,198.40
137	Clonazepam 2mg Tablet	6.76	120	tablet	**811.20**	30	202.80	30	202.80	30	202.80	30	202.80
138	Clonidine 75mcg Tablet	19.00	20,250	tablet	**384,750.00**	5,200	98,800.00	5,500	104,500.00	4,450	84,550.00	5,100	96,900.00
139	Clonidine 150mcg Tablet	14.40	4,750	tablet	**68,376.25**	1,350	19,433.25	1,300	18,713.50	900	12,955.50	1,200	17,274.00
140	Clonidine 150mcg/mL, 1mL Ampule	131.65	120	ampule	**15,798.00**	30	3,949.50	30	3,949.50	30	3,949.50	30	3,949.50
141	Clopidogrel 75mg Tablet	9.79	24,680	tablet	**241,617.20**	6,420	62,851.80	6,370	62,362.30	5,520	54,040.80	6,370	62,362.30
142	Cloxacillin (as Sodium) 250mg/5mL, 60mL Bottle	50.55	1,912	bottle	**96,651.60**	453	22,899.15	453	22,899.15	453	22,899.15	553	27,954.15
143	Cloxacillin (as Sodium) 500mg Capsule	5.00	50,500	capsule	**252,500.00**	10,400	52,000.00	13,500	67,500.00	12,500	62,500.00	14,100	70,500.00
144	Cloxacillin 500mg Vial	35.75	680	vial	**24,310.00**	40	1,430.00	20	715.00	20	715.00	600	21,450.00
145	Clozapine 100mg Tablet	19.42	1,200	tablet	**23,298.00**	300	5,824.50	300	5,824.50	300	5,824.50	300	5,824.50
146	Co-Amoxiclav (Amoxicillin + Potassium Clavulanate) 200mg + 28.5mg/5mL, 70mL Suspension	161.50	544	bottle	**87,856.00**	101	16,311.50	98	15,827.00	98	15,827.00	247	39,890.50
147	Co-Amoxiclav (Amoxicillin + Potassium Clavulanate) 400mg + 57mg/5mL, 70mL Suspension	274.95	720	bottle	**197,964.00**	126	34,643.70	126	34,643.70	234	64,338.30	234	64,338.30
148	Co-Amoxiclav (Amoxicillin + Potassium Clavulanate) 500mg + 125mg Tablet	23.04	55,700	tablet	**1,283,328.00**	13,560	312,422.40	13,540	311,961.60	12,060	277,862.40	16,540	381,081.60
149	Co-Amoxiclav (Amoxicillin + Potassium Clavulanate) 875mg + 125mg Tablet	11.00	3,000	tablet	**33,000.00**	1,500	16,500.00	0	-	1,500	16,500.00	0	-
150	Co-Amoxiclav (Amoxiclav + Potassium Clavunate) 1.2g Vial	172.10	300	vial	**51,630.00**	0	-	0	-	0	-	300	51,630.00
151	Colchicine 500mcg Tablet	2.45	5,800	tablet	**14,210.00**	1,600	3,920.00	1,500	3,675.00	1,200	2,940.00	1,500	3,675.00
152	Combined Amino Acids Sorbitol 500mL Bottle	636.47	168	bottle	**106,926.96**	0	-	24	15,275.28	72	45,825.84	72	45,825.84
153	Cotrimoxazole (Sulfamethoxazole + Trimethoprim) 200mg + 40mg/5mL, 70mL Suspension	20.50	252	bottle	**5,166.00**	117	2,398.50	45	922.50	45	922.50	45	922.50
154	Cotrimoxazole (Sulfamethoxazole + Trimethoprim) 400mg + 80mg/5mL, 60mL Suspension	23.70	180	bottle	**4,266.00**	45	1,066.50	45	1,066.50	45	1,066.50	45	1,066.50

Item Code	General Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
155	Cotrimoxazole (Sulfamethoxazole + Trimethoprim) 400mg + 80mg Tablet	0.90	1,200	tablet	**1,080.00**	300	270.00	300	270.00	300	270.00	300	270.00
156	Cotrimoxazole (Sulfamethoxazole + Trimethoprim) 800mg + 160mg Tablet	3.25	3,700	tablet	**12,025.00**	1,600	5,200.00	800	2,600.00	700	2,275.00	600	1,950.00
157	Dexamethasone 4mg Tablet	16.84	27,760	tablet	**467,339.60**	7,140	120,201.90	6,840	115,151.40	6,840	115,151.40	6,940	116,834.90
158	Dexamethasone 4mg/mL, 2mL Ampule	38.45	900	ampule	**34,600.50**	900	34,600.50	0	-	0	-	0	-
159	Dexamethasone 4mg/mL, 2mL Vial	57.00	3,030	vial	**172,710.00**	910	51,870.00	900	51,300.00	320	18,240.00	900	51,300.00
160	Dextran, High Molecular Weight (Dextran 70) 6%, Dextran 70 in 0.9% NaCl 500mL Bottle	483.80	768	bottle	**371,558.40**	314	151,913.20	83	40,155.40	10	4,838.00	361	174,651.80
161	Dextromethorphan 10mg tablet	7.20	100	tablet	**720.00**	30	216.00	30	216.00	30	216.00	10	72.00
162	Dibencozide 1mg Capsule	40.00	900	capsule	**36,000.00**	300	12,000.00	300	12,000.00	0	-	300	12,000.00
163	Diclofenac 50mg Tablet	1.19	5,400	tablet	**6,426.00**	1,900	2,261.00	1,100	1,309.00	900	1,071.00	1,500	1,785.00
164	Diclofenac 25mg/mL, 3mL Ampule	45.00	2,110	ampule	**94,950.00**	1,585	71,325.00	75	3,375.00	75	3,375.00	375	16,875.00
165	Dicycloverine (Dicyclomine) 10mg/5mL, 60mL Syrup	24.98	730	bottle	**18,235.40**	200	4,996.00	200	4,996.00	150	3,747.00	180	4,496.40
166	Dicycloverine (Dicyclomine) 10mg Tablet	2.03	2,000	tablet	**4,060.00**	550	1,116.50	550	1,116.50	450	913.50	450	913.50
167	Digoxin 250mcg Tablet	5.10	3,700	tablet	**18,870.00**	900	4,590.00	900	4,590.00	900	4,590.00	1,000	5,100.00
168	Digoxin 250mcg/mL, 2mL Ampule	194.55	1,700	ampule	**330,735.00**	423	82,294.65	424	82,489.20	412	80,154.60	441	85,796.55
169	Diltiazem 30mg Tablet	4.58	150	tablet	**687.00**	0	-	0	-	0	-	150	687.00
170	Diltiazem 60mg Tablet	7.03	240	tablet	**1,686.00**	60	421.50	60	421.50	60	421.50	60	421.50
171	Diphenhydramine (as Hydrochloride) 12.5mg/ 5mL, 60mL Syrup	48.40	140	bottle	**6,776.00**	40	1,936.00	40	1,936.00	30	1,452.00	30	1,452.00
172	Diphenhydramine (as Hydrochloride) 25mg Capsule	1.37	1,360	capsule	**1,863.20**	490	671.30	390	534.30	90	123.30	390	534.30
173	Diphenhydramine (as Hydrochloride) 50mg Capsule	2.67	4,800	capsule	**12,816.00**	1,350	3,604.50	1,150	3,070.50	1,250	3,337.50	1,050	2,803.50
174	Diphenhydramine (as Hydrochloride) 50mg/mL, 1mL Ampule	81.70	3,820	ampule	**312,094.00**	760	62,092.00	760	62,092.00	800	65,360.00	1,500	122,550.00
175	Dobutamine 50mg/mL, 5mL Ampule	313.25	1,895	ampule	**593,608.75**	290	90,842.50	365	114,336.25	310	97,107.50	930	291,322.50
176	Dobutamine 2mg/mL, 250mL D5W Pre-mixed	665.00	5	vial	**3,325.00**	1	665.00	2	1,330.00	0	-	2	1,330.00
177	Domperidone 1mg/mL, 60mL Suspension	100.70	120	bottle	**12,084.00**	30	3,021.00	30	3,021.00	30	3,021.00	30	3,021.00
178	Domperidone 10mg Tablet	5.00	10,800	tablet	**54,000.00**	2,400	12,000.00	2,700	13,500.00	3,000	15,000.00	2,700	13,500.00
179	Dopamine 40mg/mL, 5mL Ampule	94.90	2,054	ampule	**194,924.60**	491	46,595.90	191	18,125.90	536	50,866.40	836	79,336.40
180	Doxofylline 400mg Tablet	9.20	1,050	tablet	**9,660.00**	350	3,220.00	250	2,300.00	100	920.00	350	3,220.00
181	Doxycycline (as Hyclate) 100mg Capsule	8.08	10,250	capsule	**82,820.00**	2,650	21,412.00	2,550	20,604.00	2,500	20,200.00	2,550	20,604.00
182	Dydrogesterone 10mg Tablet	49.70	450	tablet	**22,365.00**	150	7,455.00	150	7,455.00	0	-	150	7,455.00
183	Enalapril 5mg Tablet	5.61	1,200	tablet	**6,726.00**	300	1,681.50	300	1,681.50	300	1,681.50	300	1,681.50
184	Eperisone Hydrochloride 50mg Tablet	44.98	7,060	tablet	**317,558.80**	1,590	71,518.20	1,790	80,514.20	1,590	71,518.20	2,090	94,008.20
185	Epinephrine 1mg/mL, 1mL Ampule	56.05	7,610	ampule	**426,540.50**	1,805	101,170.25	2,005	112,380.25	1,800	100,890.00	2,000	112,100.00

Item Code	General Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
186	Epoetin Alfa (recombinant human erythropoietin) 2000 IU/0.5mL Pre- filled syringe	359.00	10	kit	**3,590.00**	2	718.00	2	718.00	3	1,077.00	3	1,077.00
187	Epoetin Alfa (recombinant human erythropoietin) 4000 IU/0.4mL Pre- filled syringe	442.17	610	kit	**269,723.70**	152	67,209.84	152	67,209.84	153	67,652.01	153	67,652.01
188	Epoetin Alfa (recombinant human erythropoietin) 10,000 IU/mL Pre- filled syringe	1,429.00	10	kit	**14,290.00**	2	2,858.00	2	2,858.00	3	4,287.00	3	4,287.00
189	Epoetin Beta (recombinant erythropoietin) 5000 IU/0.3ml Pre- filled syringe	1,148.00	10	kit	**11,480.00**	2	2,296.00	2	2,296.00	3	3,444.00	3	3,444.00
190	Erythromycin 200mg/5mL, 60mL Suspension	45.50	36	bottle	**1,638.00**	9	409.50	9	409.50	9	409.50	9	409.50
191	Erythromycin 500mg Tablet	7.90	3,300	tablet	**26,070.00**	1,050	8,295.00	750	5,925.00	750	5,925.00	750	5,925.00
192	Erythromycin Eye Ointment 0.5%, 5g Tube	131.00	861	tube	**112,791.00**	207	27,117.00	222	29,082.00	210	27,510.00	222	29,082.00
193	Fenofibrate 160mg Tablet	27.75	6,710	tablet	**186,202.50**	2,090	57,997.50	1,590	44,122.50	1,440	39,960.00	1,590	44,122.50
194	Fenofibrate 200mg Capsule	10.26	1,800	capsule	**18,468.00**	450	4,617.00	450	4,617.00	450	4,617.00	450	4,617.00
195	Ferrous Fumarate + Folic Acid Capsule	2.86	100	capsule	**286.00**	0	-	100	286.00	0	-	0	-
196	Ferrous Fumarate + B-Complex + Folic Acid Capsule	5.00	4,500	capsule	**22,500.00**	1,500	7,500.00	1,500	7,500.00	0	-	1,500	7,500.00
197	Ferrous Salt (equiv. to 15mg elemental iron/0.6 mL), 15mL Drops	25.75	551	bottle	**14,188.25**	147	3,785.25	147	3,785.25	75	1,931.25	182	4,686.50
198	Ferrous Salt (equiv. to 30mg elemental iron/5mL), 60mL Syrup	20.03	320	bottle	**6,409.60**	85	1,702.55	85	1,702.55	75	1,502.25	75	1,502.25
199	Ferrous Salt equiv. to 60mg elemental iron Tablet	2.80	30,600	tablet	**85,680.00**	6,900	19,320.00	6,900	19,320.00	6,900	19,320.00	9,900	27,720.00
200	Ferrous Sulfate + Folic Acid 60mg elemental iron + 400mcg folic acid Capsule	2.85	39,600	capsule	**112,662.00**	9,900	28,165.50	9,900	28,165.50	9,900	28,165.50	9,900	28,165.50
201	Ferrous Sulfate + Folic Acid 60mg elemental iron + 400mcg folic acid Tablet	3.23	8,550	tablet	**27,616.50**	2,350	7,590.50	2,350	7,590.50	1,600	5,168.00	2,250	7,267.50
202	Finasteride 5mg Tablet	15.10	750	tablet	**11,325.00**	300	4,530.00	150	2,265.00	150	2,265.00	150	2,265.00
203	Fleet Enema 19g/7g Adult 133ml	450.00	45	piece	**20,250.00**	15	6,750.00	15	6,750.00	0	-	15	6,750.00
204	Fluphenazine (as Decanoate) 25mg/mL, 1mL Ampule	76.50	12	ampule	**917.94**	3	229.49	3	229.49	3	229.49	3	229.49
205	Fluticasone + Salmeterol 50mcg + 25mcg x 120 doses Metered Dose Inhaler	155.00	10	inhaler	**1,550.00**	2	310.00	2	310.00	3	465.00	3	465.00
206	Fluticasone + Salmeterol 125mcg + 25mcg x 120 doses Metered Dose Inhaler	260.00	10	inhaler	**2,600.00**	2	520.00	2	520.00	3	780.00	3	780.00
207	Fluticasone + Salmeterol 250mcg + 25mcg x 120 doses Metered Dose Inhaler	549.50	75	inhaler	**41,212.50**	0	-	0	-	0	-	75	41,212.50
208	Fluticasone 125mcg/dose x 120 doses Metered Dose Inhaler	225.89	10	inhaler	**2,258.90**	2	451.78	2	451.78	3	677.67	3	677.67

Item Code	General Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
209	Folic Acid 5mg Capsule	4.74	4,400	capsule	**20,856.00**	1,400	6,636.00	900	4,266.00	1,100	5,214.00	1,000	4,740.00
210	Folic Acid 5mg Tablet	5.25	900	tablet	**4,725.00**	300	1,575.00	300	1,575.00	0	-	300	1,575.00
211	Fondaparinux 2.5mg/0.5 mL Solution	2,459.75	80	kit	**196,780.00**	0	-	0	-	20	49,195.00	60	147,585.00
212	Furosemide 20mg Tablet	1.29	5,650	tablet	**7,260.25**	1,750	2,248.75	1,350	1,734.75	1,200	1,542.00	1,350	1,734.75
213	Furosemide 40mg Tablet	2.19	3,810	tablet	**8,343.90**	1,090	2,387.10	990	2,168.10	940	2,058.60	790	1,730.10
214	Furosemide 10mg/mL, 2mL Ampule	25.65	30,930	ampule	**793,354.50**	6,310	161,851.50	7,210	184,936.50	7,210	184,936.50	10,200	261,630.00
215	Fusidate Sodium/Fusidic Acid Cream 2%, 5g Tube	114.66	300	tube	**34,398.00**	75	8,599.50	75	8,599.50	75	8,599.50	75	8,599.50
216	Gabapentin 100mg Capsule	25.00	760	capsule	**19,000.00**	190	4,750.00	190	4,750.00	190	4,750.00	190	4,750.00
217	Gabapentin 300mg Capsule	20.25	900	capsule	**18,225.00**	250	5,062.50	250	5,062.50	150	3,037.50	250	5,062.50
218	Gentamicin 40mg/mL, 2mL Ampule	21.49	30,050	ampule	**645,774.50**	7,370	158,381.30	7,360	158,166.40	7,360	158,166.40	7,960	171,060.40
219	Gentamycin 3mg/mL, 8mL Eye Drops	140.00	50	bottle	**7,000.00**	10	1,400.00	20	2,800.00	10	1,400.00	10	1,400.00
220	Glibenclamide 5mg Tablet	2.50	450	tablet	**1,125.00**	150	375.00	150	375.00	0	-	150	375.00
221	Gliclazide 30mg MR Tablet	2.55	2,200	tablet	**5,599.00**	400	1,018.00	500	1,272.50	300	763.50	1,000	2,545.00
222	Gliclazide 60mg MR Tablet	10.98	300	tablet	**3,294.00**	100	1,098.00	100	1,098.00	0	-	100	1,098.00
223	Gliclazide 80mg Tablet	5.55	17,600	tablet	**97,680.00**	4,400	24,420.00	4,400	24,420.00	4,400	24,420.00	4,400	24,420.00
224	Glucose (Dextrose) 50%, 50mL Vial	39.00	950	vial	**37,050.00**	250	9,750.00	260	10,140.00	180	7,020.00	260	10,140.00
225	Glycerine Suppository Pedia	242.00	120	box	**29,040.00**	30	7,260.00	30	7,260.00	30	7,260.00	30	7,260.00
226	Glyceryl Trinitrate (Nitroglycerine) 1mg/mL, 10mL Ampule	964.44	12	ampule	**11,573.28**	3	2,893.32	3	2,893.32	3	2,893.32	3	2,893.32
227	Haloperidol 5mg/mL, 1mL Ampule	528.25	12	ampule	**6,339.00**	4	2,113.00	4	2,113.00	0	-	4	2,113.00
228	Haloperidol 50mg/mL, 1mL Ampule	442.50	41	ampule	**18,142.50**	16	7,080.00	6	2,655.00	13	5,752.50	6	2,655.00
229	Heparin (as Sodium) 1000 IU/mL, 5mL Vial	88.62	60	vial	**5,317.20**	15	1,329.30	15	1,329.30	15	1,329.30	15	1,329.30
230	Heparin (as Sodium) 5000 IU/mL, 5mL Vial	167.57	1,200	vial	**201,084.00**	300	50,271.00	300	50,271.00	300	50,271.00	300	50,271.00
231	Hexetidine 0.1% Gargle solution 60ml	196.00	720	bottle	**141,120.00**	180	35,280.00	180	35,280.00	180	35,280.00	180	35,280.00
232	Hydralazine 20mg/mL, 1mL Ampule	218.50	11,270	ampule	**2,462,495.00**	2,900	633,650.00	2,840	620,540.00	2,640	576,840.00	2,890	631,465.00
233	Hydrochlorothiazide 25mg Tablet	3.46	1,300	tablet	**4,498.00**	400	1,384.00	300	1,038.00	300	1,038.00	300	1,038.00
234	Hydrocortisone 100mg powder, Vial	60.33	21,700	vial	**1,309,161.00**	2,680	161,684.40	6,170	372,236.10	4,180	252,179.40	8,670	523,061.10
235	Hydrocortisone 250mg powder, Vial	133.95	6,600	vial	**884,070.00**	1,500	200,925.00	1,500	200,925.00	1,500	200,925.00	2,100	281,295.00
236	Hydrocortisone Cream 1%, 5g Tube	124.00	530	tube	**65,720.00**	215	26,660.00	105	13,020.00	105	13,020.00	105	13,020.00
237	Hydroxyzine 25mg Tablet	22.95	690	tablet	**15,835.50**	210	4,819.50	210	4,819.50	60	1,377.00	210	4,819.50
238	Hyoscine (as N-butyl bromide) 10mg Tablet	6.05	16,900	tablet	**102,245.00**	3,300	19,965.00	4,300	26,015.00	4,800	29,040.00	4,500	27,225.00
239	Hyoscine (as N-butyl bromide) 20mg/mL, 1mL Ampule	58.90	15,900	ampule	**936,510.00**	3,400	200,260.00	4,300	253,270.00	3,400	200,260.00	4,800	282,720.00
240	Hypromellose Eye Drops Solution 5mg/mL, 10mL Bottle	185.00	60	bottle	**11,100.00**	30	5,550.00	0	-	30	5,550.00	0	-
241	I.V. Fluids, 0.9% Sodium Chloride 50mL Bottle	40.00	1,494	bottle	**59,760.00**	402	16,080.00	390	15,600.00	312	12,480.00	390	15,600.00
242	I.V. Fluids, 0.9% Sodium Chloride 500mL Bottle	55.55	240	bottle	**13,332.00**	240	13,332.00	0	-	0	-	0	-
243	I.V. Fluids, 0.9% Sodium Chloride 1L Bottle	75.00	66,400	bottle	**4,980,000.00**	17,750	1,331,250.00	17,750	1,331,250.00	13,200	990,000.00	17,700	1,327,500.00

Item Code	General Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
244	I.V. Fluids, 0.9% Sodium Chloride 1L Soln for irrigation Bottle	63.00	192	bottle	**12,096.00**	75	4,725.00	39	2,457.00	39	2,457.00	39	2,457.00
245	I.V. Fluids, 10% Dextrose in Water 500mL Bottle	54.00	3,006	bottle	**162,324.00**	798	43,092.00	774	41,796.00	660	35,640.00	774	41,796.00
246	I.V. Fluids, 5% Dextrose in 0.3% Sodium Chloride 500mL Bottle	73.00	27,600	bottle	**2,014,800.00**	6,588	480,924.00	6,564	479,172.00	5,724	417,852.00	8,724	636,852.00
247	I.V. Fluids, 5% Dextrose in 0.3% Sodium Chloride 1L Bottle	65.00	2,040	bottle	**132,600.00**	600	39,000.00	600	39,000.00	240	15,600.00	600	39,000.00
248	I.V. Fluids, 5% Dextrose in 0.9% Sodium Chloride 1L Bottle	75.00	8,388	bottle	**629,100.00**	2,322	174,150.00	2,322	174,150.00	1,422	106,650.00	2,322	174,150.00
249	I.V. Fluids, 5% Dextrose in Lactated Ringer's 1L Bottle	75.00	89,700	bottle	**6,727,500.00**	23,550	1,766,250.00	23,550	1,766,250.00	19,050	1,428,750.00	23,550	1,766,250.00
250	I.V. Fluids, 5% Dextrose in Water 250mL Bottle	66.83	20	bottle	**1,336.50**	20	1,336.50	0	-	0	-	0	-
251	I.V. Fluids, 5% Dextrose in Water 500mL Bottle	65.00	15,482	bottle	**1,006,330.00**	4,044	262,860.00	4,044	262,860.00	3,300	214,500.00	4,094	266,110.00
252	I.V. Fluids, 5% Dextrose in Water 1L Bottle	75.00	5,700	bottle	**427,500.00**	1,800	135,000.00	1,800	135,000.00	300	22,500.00	1,800	135,000.00
253	I.V. Fluids, Balanced Multiple Maintenance Solution with 5% Dextrose for Pedia 500mL Bottle **(IMB/Euro-ion)**	73.00	9,408	bottle	**686,784.00**	2,520	183,960.00	2,496	182,208.00	1,896	138,408.00	2,496	182,208.00
254	I.V. Fluids, Balanced Multiple Maintenance Solution with 5% Dextrose for Adult 1L Bottle **(Normosol-M)**	69.78	8,760	bottle	**611,272.80**	2,100	146,538.00	2,340	163,285.20	1,860	129,790.80	2,460	171,658.80
255	I.V. Fluids, Balanced Multiple Replacement Solution with 5% Dextrose 1L Bottle **(Normosol-R)**	37.25	1,800	bottle	**67,050.00**	450	16,762.50	450	16,762.50	450	16,762.50	450	16,762.50
256	I.V. Fluids, Lactated Ringer's Solution 500mL Bottle	45.55	1,800	bottle	**81,990.00**	450	20,497.50	450	20,497.50	450	20,497.50	450	20,497.50
257	I.V. Fluids, Lactated Ringer's Solution 1L Bottle	72.00	16,540	bottle	**1,190,880.00**	4,340	312,480.00	4,700	338,400.00	2,850	205,200.00	4,650	334,800.00
258	Ibuprofen 200mg/5mL, 60mL Bottle	72.25	732	bottle	**52,887.00**	183	13,221.75	183	13,221.75	183	13,221.75	183	13,221.75
259	Ibuprofen 200mg Tablet	2.81	450	tablet	**1,264.50**	150	421.50	150	421.50	0	-	150	421.50
260	Ibuprofen 400mg Tablet	3.48	15,400	tablet	**53,592.00**	3,900	13,572.00	3,800	13,224.00	3,800	13,224.00	3,900	13,572.00
261	Immunoglobulin, Rabies (human) 150 IU/mL, 2mL Vial	3,625.00	115	vial	**416,875.00**	10	36,250.00	15	54,375.00	0	-	90	326,250.00
262	Insulin, Isophane Human 100 IU/mL, 10mL Vial	264.50	80	vial	**21,160.00**	20	5,290.00	20	5,290.00	20	5,290.00	20	5,290.00
263	Insulin, Regular (Recombinant DNA, human) 100 IU/mL, 10mL Vial	539.50	80	vial	**43,160.00**	20	10,790.00	20	10,790.00	20	10,790.00	20	10,790.00
264	Ipratropium + Salbutamol 500mcg + 2.5mg x 2.5mL (unit dose) Respiratory Solution	35.00	13,600	nebule	**476,000.00**	900	31,500.00	900	31,500.00	4,400	154,000.00	7,400	259,000.00
265	Irbesartan 150mg Tablet	9.86	1,800	tablet	**17,748.00**	450	4,437.00	450	4,437.00	450	4,437.00	450	4,437.00
266	Iron Sucrose 20mg/mL, 5mL Ampule	146.17	42	ampule	**6,138.93**	33	4,823.45	3	438.50	3	438.50	3	438.50

Item Code	General Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
267	Isoflurane 100mL Bottle	1,974.00	57	bottle	**112,518.00**	15	29,610.00	15	29,610.00	12	23,688.00	15	29,610.00
268	Isosorbide Dinitrate 5mg Sublingual Tablet	10.00	6,590	tablet	**65,900.00**	1,760	17,600.00	1,660	16,600.00	1,610	16,100.00	1,560	15,600.00
269	Isosorbide Dinitrate 1mg/mL, 10mL Ampule	965.80	105	ampule	**101,409.00**	30	28,974.00	30	28,974.00	15	14,487.00	30	28,974.00
270	Isosorbide-5-Mononitrate 30mg MR Tablet	11.35	3,720	tablet	**42,222.00**	1,080	12,258.00	930	10,555.50	780	8,853.00	930	10,555.50
271	Isosorbide-5-Mononitrate 60mg MR Tablet	11.95	5,720	tablet	**68,354.00**	1,530	18,283.50	1,530	18,283.50	1,230	14,698.50	1,430	17,088.50
272	Isoxsuprine Hydrochloride 10mg Tablet	9.49	3,650	tablet	**34,638.50**	950	9,015.50	950	9,015.50	900	8,541.00	850	8,066.50
273	Isoxsuprine Hydrochloride 5mg/mL, 2mL Ampule	269.36	990	ampule	**266,666.40**	210	56,565.60	230	61,952.80	230	61,952.80	320	86,195.20
274	Ketoanlogues Essential Amino Acid Capsule	34.40	6,000	capsule	**206,400.00**	1,500	51,600.00	1,500	51,600.00	1,500	51,600.00	1,500	51,600.00
275	Ketoconazole 2%, 15g aluminum tube	98.50	210	tube	**20,685.00**	15	1,477.50	15	1,477.50	15	1,477.50	165	16,252.50
276	Ketorolac 30mg/mL, 1mL Ampule	85.74	65,500	ampule	**5,615,970.00**	16,800	1,440,432.00	16,800	1,440,432.00	15,300	1,311,822.00	16,600	1,423,284.00
277	Lactulose 3.3g/5mL, 120mL Syrup	212.25	2,430	bottle	**515,767.50**	615	130,533.75	615	130,533.75	555	117,798.75	645	136,901.25
278	Lagundi 300mg/5mL, 60mL Syrup	80.35	1,340	bottle	**107,669.00**	320	25,712.00	340	27,319.00	360	28,926.00	320	25,712.00
279	Lagundi 300mg/5mL, 120mL Syrup	65.65	600	bottle	**39,390.00**	150	9,847.50	150	9,847.50	150	9,847.50	150	9,847.50
280	Lagundi 300mg Tablet	1.90	3,600	tablet	**6,840.00**	950	1,805.00	850	1,615.00	850	1,615.00	950	1,805.00
281	Lagundi 600mg Tablet	3.36	6,460	tablet	**21,705.60**	1,740	5,846.40	1,740	5,846.40	1,740	5,846.40	1,240	4,166.40
282	Lansoprazole 30mg Capsule	16.25	3,600	capsule	**58,500.00**	900	14,625.00	900	14,625.00	900	14,625.00	900	14,625.00
283	Levofloxacin 500mg Tablet	25.75	1,950	tablet	**50,212.50**	500	12,875.00	500	12,875.00	400	10,300.00	550	14,162.50
284	Levofloxacin 750mg Tablet	36.16	200	tablet	**7,231.00**	150	5,423.25	50	1,807.75	0	-	0	-
285	Levofloxacin 5mg/mL,100mL Vial	558.67	120	vial	**67,039.80**	30	16,759.95	30	16,759.95	30	16,759.95	30	16,759.95
286	Levothyroxine 50mcg Tablet	3.25	480	tablet	**1,560.00**	145	471.25	145	471.25	145	471.25	45	146.25
287	Levothyroxine 100mcg Tablet	6.54	180	tablet	**1,177.20**	45	294.30	45	294.30	45	294.30	45	294.30
288	Lidocaine 2%, 1.8mL w/ Epinephrine Carpule (Dental Anesthesia)	39.43	2,220	carpule	**87,534.60**	105	4,140.15	105	4,140.15	105	4,140.15	1,905	75,114.15
289	Lidocaine 10%, 50mL Spray	2,215.46	54	bottle	**119,634.84**	26	57,601.96	16	35,447.36	6	13,292.76	6	13,292.76
290	Lidocaine 2%, 5mL Ampule	27.62	30	ampule	**828.45**	30	828.45	0	-	0	-	0	-
291	Lidocaine 2%, 20mL Ampule	25.50	840	ampule	**21,420.00**	210	5,355.00	210	5,355.00	210	5,355.00	210	5,355.00
292	Lidocaine 2%, 50mL Vial (Local Anesthesia)	64.95	3,340	vial	**216,933.00**	850	55,207.50	830	53,908.50	850	55,207.50	810	52,609.50
293	Loperamide Hydrochloride 2mg Capsule	1.56	3,100	capsule	**4,836.00**	950	1,482.00	750	1,170.00	700	1,092.00	700	1,092.00
294	Loratadine 5mg/5mL, 30mL Syrup	92.00	120	bottle	**11,040.00**	30	2,760.00	30	2,760.00	30	2,760.00	30	2,760.00
295	Loratadine 10mg Tablet	9.98	3,300	tablet	**32,934.00**	900	8,982.00	900	8,982.00	600	5,988.00	900	8,982.00
296	Losartan 50mg Tablet	5.42	175,200	tablet	**949,584.00**	44,700	242,274.00	44,500	241,190.00	41,600	225,472.00	44,400	240,648.00
297	Losartan 100mg Tablet	5.38	3,300	tablet	**17,737.50**	900	4,837.50	900	4,837.50	750	4,031.25	750	4,031.25
298	Losartan + Hydrochlorothiazide 50mg + 12.5mg Tablet	5.69	3,800	tablet	**21,622.00**	1,400	7,966.00	900	5,121.00	600	3,414.00	900	5,121.00
299	Magnesium Sulfate 250mg/mL, 10mL Vial	36.89	600	vial	**22,131.00**	150	5,532.75	150	5,532.75	150	5,532.75	150	5,532.75
300	Magnesium Sulfate 250mg/mL, 20mL Vial	40.00	2,820	vial	**112,800.00**	460	18,400.00	860	34,400.00	450	18,000.00	1,050	42,000.00
301	Magnesium Sulfate 500mg/mL, 2mL Ampule	70.00	600	ampule	**42,000.00**	150	10,500.00	150	10,500.00	150	10,500.00	150	10,500.00
302	Mannitol 20%, 250mL Bottle	134.00	600	bottle	**80,400.00**	150	20,100.00	150	20,100.00	150	20,100.00	150	20,100.00

Item Code	General Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
303	Mannitol 20%, 500mL Bottle	157.33	4,680	bottle	**736,304.40**	925	145,530.25	1,220	191,942.60	1,045	164,409.85	1,490	234,421.70
304	Mebendazole 100mg/5mL, 60mL Suspension	21.50	52	bottle	**1,118.00**	23	494.50	13	279.50	13	279.50	3	64.50
305	Mebendazole 500mg Tablet	2.63	150	tablet	**393.75**	150	393.75	0	-	0	-	0	-
306	Medroxyprogesterone Acetate 10mg Tablet	114.35	450	tablet	**51,457.50**	150	17,152.50	150	17,152.50	0	-	150	17,152.50
307	Mefenamic Acid 50mg/5mL, 60mL Suspension	38.00	72	bottle	**2,736.00**	0	-	0	-	0	-	72	2,736.00
308	Mefenamic Acid 250mg Capsule	1.82	5,700	capsule	**10,345.50**	1,200	2,178.00	1,500	2,722.50	1,500	2,722.50	1,500	2,722.50
309	Mefenamic Acid 500mg Capsule	4.22	175,400	capsule	**740,188.00**	49,100	207,202.00	49,200	207,624.00	34,100	143,902.00	43,000	181,460.00
310	Mefenamic Acid 500mg Tablet	5.28	24,000	tablet	**126,720.00**	6,000	31,680.00	6,000	31,680.00	6,000	31,680.00	6,000	31,680.00
311	Melatonin 3mg Capsule	4.65	1,200	capsule	**5,584.00**	300	1,396.00	300	1,396.00	300	1,396.00	300	1,396.00
312	Meropenem 1g Vial	544.00	900	vial	**489,600.00**	300	163,200.00	300	163,200.00	0	-	300	163,200.00
313	Metformin Hydrochloride 500mg Tablet	1.95	50,200	tablet	**97,890.00**	12,600	24,570.00	12,600	24,570.00	12,600	24,570.00	12,400	24,180.00
314	Methyldopa 250mg Tablet	16.06	10,250	tablet	**164,615.00**	2,500	40,150.00	2,650	42,559.00	2,450	39,347.00	2,650	42,559.00
315	Methylergometrine 125mcg Tablet	3.00	14,900	tablet	**44,700.00**	3,700	11,100.00	3,700	11,100.00	3,600	10,800.00	3,900	11,700.00
316	Methylergometrine 200mcg/mL, 1mL Ampule	59.85	12,000	ampule	**718,200.00**	3,150	188,527.50	3,450	206,482.50	1,950	116,707.50	3,450	206,482.50
317	Methylprednisolone 4mg Tablet	7.00	840	tablet	**5,880.00**	210	1,470.00	210	1,470.00	60	420.00	360	2,520.00
318	Methylprednisolone 16mg Tablet	24.32	620	tablet	**15,075.30**	170	4,133.55	150	3,647.25	150	3,647.25	150	3,647.25
319	Methylprednisolone 1g/16 mL + Diluent Vial	2,862.50	12	vial	**34,350.00**	3	8,587.50	3	8,587.50	3	8,587.50	3	8,587.50
320	Metoclopramide 5mg/5mL, 60mL Syrup	24.75	192	bottle	**4,752.00**	48	1,188.00	48	1,188.00	48	1,188.00	48	1,188.00
321	Metoclopramide 10mg Tablet	3.40	3,210	tablet	**10,914.00**	840	2,856.00	840	2,856.00	690	2,346.00	840	2,856.00
322	Metoclopramide 5mg/mL, 2mL Ampule	28.50	17,330	ampule	**493,905.00**	3,320	94,620.00	4,520	128,820.00	3,850	109,725.00	5,640	160,740.00
323	Metoprolol (as Tartrate) 50mg Tablet	1.80	9,200	tablet	**16,560.00**	2,650	4,770.00	1,750	3,150.00	2,250	4,050.00	2,550	4,590.00
324	Metoprolol (as Tartrate) 100mg Tablet	3.05	1,800	tablet	**5,481.00**	450	1,370.25	450	1,370.25	450	1,370.25	450	1,370.25
325	Metronidazole 125mg/5mL, 60mL Suspension	46.91	344	bottle	**16,137.04**	91	4,268.81	91	4,268.81	81	3,799.71	81	3,799.71
326	Metronidazole 500mg Tablet	2.35	24,500	tablet	**57,575.00**	6,550	15,392.50	6,500	15,275.00	5,600	13,160.00	5,850	13,747.50
327	Metronidazole 5mg/mL, 100mL Vial	38.00	16,850	vial	**640,300.00**	3,470	131,860.00	3,470	131,860.00	3,460	131,480.00	6,450	245,100.00
328	Montelukast 4mg Sachet	8.96	100	sachet	**896.00**	100	896.00	0	-	0	-	0	-
329	Montelukast 5mg Chewable Tablet	9.30	1,200	tablet	**11,160.00**	300	2,790.00	300	2,790.00	300	2,790.00	300	2,790.00
330	Montelukast 10mg Tablet	13.25	8,120	tablet	**107,590.00**	2,300	30,475.00	1,980	26,235.00	1,540	20,405.00	2,300	30,475.00
331	Multivitamins per 1mL ,15mL Drops	43.55	1,227	bottle	**53,435.85**	335	14,589.25	335	14,589.25	222	9,668.10	335	14,589.25
332	Multivitamins per 5mL, 60mL Syrup	33.78	996	bottle	**33,639.90**	262	8,849.05	262	8,849.05	200	6,755.00	272	9,186.80
333	Multivitamins per 5mL, 120mL Syrup	58.55	844	bottle	**49,416.20**	222	12,998.10	222	12,998.10	150	8,782.50	250	14,637.50
334	Multivitamins for adults Capsule	5.60	69,700	capsule	**390,320.00**	14,100	78,960.00	14,100	78,960.00	12,600	70,560.00	28,900	161,840.00
335	Multivitamins for adults Tablet	2.90	15,000	tablet	**43,500.00**	10,500	30,450.00	1,500	4,350.00	1,500	4,350.00	1,500	4,350.00
336	Multivitamin + B-Complex + Folic Acid + Ferrous Fumarate Capsule	5.65	2,700	capsule	**15,255.00**	900	5,085.00	900	5,085.00	0	-	900	5,085.00
337	Multivitamin + Iron 500mg Capsule	2.00	36,000	capsule	**72,000.00**	9,000	18,000.00	9,000	18,000.00	9,000	18,000.00	9,000	18,000.00
338	Mupirocin Cream 2%, 5g Sachet	53.72	120	sachet	**6,446.40**	30	1,611.60	30	1,611.60	30	1,611.60	30	1,611.60
339	Mupirocin Cream 2%, 15g Tube	105.39	40	tube	**4,215.60**	10	1,053.90	10	1,053.90	10	1,053.90	10	1,053.90
340	Mupirocin Ointment 2%, 5g Tube	175.75	2,406	tube	**422,854.50**	624	109,668.00	624	109,668.00	534	93,850.50	624	109,668.00

Item Code	General Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
341	Mupirocin Ointment 2%, 15g Tube	122.50	40	tube	**4,900.00**	10	1,225.00	10	1,225.00	10	1,225.00	10	1,225.00
342	Naloxone 400mcg/mL, 1mL Ampule	307.50	22	ampule	**6,765.00**	7	2,152.50	7	2,152.50	1	307.50	7	2,152.50
343	Naproxen Sodium 550mg Tablet	9.10	18,450	tablet	**167,895.00**	4,650	42,315.00	4,650	42,315.00	4,500	40,950.00	4,650	42,315.00
344	Nicardipine 1mg/mL, 10mL Ampule	1,030.85	2,100	ampule	**2,164,785.00**	300	309,255.00	350	360,797.50	350	360,797.50	1,100	1,133,935.00
345	Nifedipine 5mg Capsule	4.58	525	capsule	**2,404.50**	275	1,259.50	175	801.50	0	-	75	343.50
346	Nifedipine 10mg Capsule	3.60	2,650	capsule	**9,540.00**	850	3,060.00	600	2,160.00	600	2,160.00	600	2,160.00
347	Nitroglycerine 5mg/24hrs Patch	232.00	355	patch	**82,360.00**	96	22,272.00	92	21,344.00	77	17,864.00	90	20,880.00
348	Norepinephrine 1mg/mL, 4mL Ampule	801.33	672	ampule	**538,493.76**	168	134,623.44	188	150,650.04	128	102,570.24	188	150,650.04
349	Norepinephrine 1mg/mL, 10mL Ampule	997.50	12	ampule	**11,970.00**	3	2,992.50	3	2,992.50	3	2,992.50	3	2,992.50
350	Norepinephrine (as Bitartate) 2mg/mL, 4mL Ampule	1,293.00	12	ampule	**15,516.00**	3	3,879.00	3	3,879.00	3	3,879.00	3	3,879.00
351	Nystatin 100,000 units/mL, 30mL Suspension	148.50	56	bottle	**8,316.00**	56	8,316.00	0	-	0	-	0	-
352	Ofloxacin 200mg Tablet	3.77	1,200	tablet	**4,524.00**	300	1,131.00	300	1,131.00	300	1,131.00	300	1,131.00
353	Ofloxacin Ear Drops 0.3%, 5mL Bottle	197.75	24	bottle	**4,745.88**	6	1,186.47	6	1,186.47	6	1,186.47	6	1,186.47
354	Ofloxacin Eye Drops 0.3%, 5mL Bottle	190.25	24	bottle	**4,565.88**	6	1,141.47	6	1,141.47	6	1,141.47	6	1,141.47
355	Omeprazole 20mg Capsule	8.88	12,100	capsule	**107,448.00**	3,150	27,972.00	3,150	27,972.00	2,850	25,308.00	2,950	26,196.00
356	Omeprazole 40mg Capsule	19.46	18,100	capsule	**352,226.00**	4,800	93,408.00	4,800	93,408.00	3,900	75,894.00	4,600	89,516.00
357	Omeprazole 40mg powder vial + 10mL solvent Ampule	174.86	59,000	ampule	**10,316,740.00**	15,320	2,678,855.20	15,320	2,678,855.20	13,050	2,281,923.00	15,310	2,677,106.60
358	Oral Rehydration Salts (ORS 75-replacement) 250mL Bottle	7.26	60	bottle	**435.60**	15	108.90	15	108.90	15	108.90	15	108.90
359	Oral Rehydration Salts (ORS 75-replacement) 4.1g Sachet	5.45	1,200	sachet	**6,534.00**	300	1,633.50	300	1,633.50	300	1,633.50	300	1,633.50
360	Oral Rehydration Salts (ORS 75-replacement) 5.125g Sachet	4.79	2,100	sachet	**10,048.50**	500	2,392.50	300	1,435.50	400	1,914.00	900	4,306.50
361	Oral Rehydration Salts (ORS 75-replacement) 20.5g Sachet	6.51	1,560	sachet	**10,155.60**	390	2,538.90	390	2,538.90	390	2,538.90	390	2,538.90
362	Oral Rehydration Salts (ORS 75-replacement) 75 replacement 2.17g Sachet	3.08	600	sachet	**1,848.00**	150	462.00	150	462.00	150	462.00	150	462.00
363	Oral Rehydration Salts (ORS 75- replacement) 75 replacement Sachet	6.97	3,600	sachet	**25,074.00**	900	6,268.50	900	6,268.50	900	6,268.50	900	6,268.50
364	Oxacillin 500mg Vial	119.59	1,570	vial	**187,756.30**	410	49,031.90	260	31,093.40	150	17,938.50	750	89,692.50
365	Oxycodone 10mg Tablet	129.75	60	tablet	**7,785.00**	15	1,946.25	15	1,946.25	15	1,946.25	15	1,946.25
366	Oxycodone 20mg Tablet	304.02	60	tablet	**18,240.90**	15	4,560.23	15	4,560.23	15	4,560.23	15	4,560.23
367	Oxycodone 10mg/mL, 1mL Ampule	1,034.32	12	ampule	**12,411.84**	3	3,102.96	3	3,102.96	3	3,102.96	3	3,102.96
368	Oxytocin 10 IU/mL, 1mL Ampule	42.49	15,100	ampule	**641,599.00**	4,450	189,080.50	4,450	189,080.50	1,550	65,859.50	4,650	197,578.50
369	Paracetamol 100mg/ml, 15mL Drops	32.15	1,658	bottle	**53,304.70**	386	12,409.90	386	12,409.90	304	9,773.60	582	18,711.30
370	Paracetamol 120mg/5mL (125mg/5mL), 60mL Bottle	39.28	100	bottle	**3,928.00**	60	2,356.80	40	1,571.20	0	-	0	-

Item Code	General Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
371	Paracetamol 250mg/5mL, 60mL Bottle	56.36	3,016	bottle	**169,981.76**	788	44,411.68	788	44,411.68	630	35,506.80	810	45,651.60
372	Paracetamol 500mg Tablet	1.54	23,900	tablet	**36,806.00**	6,300	9,702.00	6,300	9,702.00	5,400	8,316.00	5,900	9,086.00
373	Paracetamol 150mg/mL, 2mL Ampule	28.50	29,200	ampule	**832,200.00**	8,100	230,850.00	8,000	228,000.00	5,100	145,350.00	8,000	228,000.00
374	Paracetamol 125mg Suppository	44.50	790	suppository	**35,155.00**	230	10,235.00	230	10,235.00	120	5,340.00	210	9,345.00
375	Paracetamol 250mg Suppository	58.00	790	suppository	**45,820.00**	230	13,340.00	230	13,340.00	120	6,960.00	210	12,180.00
376	Paracetamol 325mg + Tramadol 37.5mg Tablet	1.17	1,800	tablet	**2,106.00**	600	702.00	600	702.00	0	-	600	702.00
377	Penicillin G Benzathine (benzathine benzylpenicillin) 1,200,000 units Vial	177.72	360	vial	**63,979.20**	90	15,994.80	90	15,994.80	90	15,994.80	90	15,994.80
378	Penicillin G Crystalline 1 MU Vial	16.89	2,800	vial	**47,292.00**	600	10,134.00	600	10,134.00	600	10,134.00	1,000	16,890.00
379	Penicillin G Crystalline 5 MU Vial	24.95	2,240	vial	**55,888.00**	450	11,227.50	600	14,970.00	590	14,720.50	600	14,970.00
380	Phenylpropanolomine Drops	20.60	45	bottle	**927.00**	15	309.00	15	309.00	0	-	15	309.00
381	Phenylpropanolomine 60mL Syrup	23.25	108	bottle	**2,511.00**	36	837.00	36	837.00	0	-	36	837.00
382	Phenylpropanolomine HCl + Chlorpheniramine + Paracetamol Drops	21.00	20	bottle	**420.00**	10	210.00	0	-	10	210.00	0	-
383	Phenylpropanolomine HCl + Chlorpheniramine + Paracetamol Syrup, 60ml	20.70	20	bottle	**414.00**	10	207.00	10	207.00	0	-	0	-
384	Phenylpropanolomine HCl + Chlorpheniramine + Paracetamol 20mg/1mg/325mg Tablet	7.14	6,000	tablet	**42,840.00**	1,500	10,710.00	1,500	10,710.00	1,500	10,710.00	1,500	10,710.00
385	Phenytoin 100mg Capsule	27.57	1,710	capsule	**47,144.70**	615	16,955.55	515	14,198.55	265	7,306.05	315	8,684.55
386	Phenytoin 50mg/mL, 2mL Ampule	622.00	755	ampule	**469,610.00**	25	15,550.00	15	9,330.00	25	15,550.00	690	429,180.00
387	Phytomenadione 10mg/mL, 1mL Ampule	45.89	9,570	ampule	**439,167.30**	2,880	132,163.20	2,880	132,163.20	930	42,677.70	2,880	132,163.20
388	Piperacillin + Tazobactam 2g + 250mg Vial	307.95	750	vial	**230,962.50**	0	-	0	-	0	-	750	230,962.50
389	Piperacillin + Tazobactam 4g + 500mg Vial	741.00	1,460	vial	**1,081,860.00**	150	111,150.00	180	133,380.00	190	140,790.00	940	696,540.00
390	Potassium Citrate 10mEq Tablet	10.10	3,110	tablet	**31,411.00**	765	7,726.50	765	7,726.50	715	7,221.50	865	8,736.50
391	Potassium Chloride 600mg Tablet	11.00	8,960	tablet	**98,560.00**	2,115	23,265.00	2,415	26,565.00	915	10,065.00	3,515	38,665.00
392	Potassium Chloride 750mg durules (equiv. to approximately 10mEq) Tablet	13.95	12	tablet	**167.40**	3	41.85	3	41.85	3	41.85	3	41.85
393	Potassium Chloride 2mEq/mL, 20mL Vial	40.00	1,336	vial	**53,440.00**	215	8,600.00	525	21,000.00	73	2,920.00	523	20,920.00
394	Praziquantel 600mg Tablet	4.54	300	tablet	**1,362.00**	75	340.50	75	340.50	75	340.50	75	340.50
395	Prednisolone Eye Drops 1%, 5mL Bottle	167.50	12	bottle	**2,010.00**	3	502.50	3	502.50	3	502.50	3	502.50
396	Prednisone 10mg/5mL, 60mL Suspension	222.00	180	bottle	**39,960.00**	45	9,990.00	45	9,990.00	45	9,990.00	45	9,990.00
397	Prednisone 5mg Tablet	2.23	1,500	tablet	**3,337.50**	400	890.00	400	890.00	400	890.00	300	667.50
398	Prednisone 10mg Tablet	3.37	1,400	tablet	**4,718.00**	400	1,348.00	400	1,348.00	300	1,011.00	300	1,011.00
399	Prednisone 20mg Tablet	4.82	3,975	tablet	**19,159.50**	1,125	5,422.50	975	4,699.50	900	4,338.00	975	4,699.50
400	Promethazine 25mg/ml 2ml Ampule	49.40	1,500	ampule	**74,100.00**	300	14,820.00	300	14,820.00	300	14,820.00	600	29,640.00
401	Propofol 10mg/mL, 20mL Ampule	489.25	249	ampule	**121,823.25**	36	17,613.00	36	17,613.00	81	39,629.25	96	46,968.00
402	Propofol 10mg/mL, 20mL Vial	124.62	1,200	vial	**149,538.00**	300	37,384.50	300	37,384.50	300	37,384.50	300	37,384.50
403	Propranolol 10mg Tablet	11.87	1,840	tablet	**21,840.80**	540	6,409.80	450	5,341.50	400	4,748.00	450	5,341.50

Item Code	General Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
404	Propranolol 40mg Tablet	12.50	600	tablet	**7,500.00**	225	2,812.50	225	2,812.50	75	937.50	75	937.50
405	Propylthiouracil 50mg Tablet	13.41	450	tablet	**6,034.50**	150	2,011.50	0	-	0	-	300	4,023.00
406	Pyrantel 125mg/5ml 10ml Suspension	84.75	72	bottle	**6,102.00**	18	1,525.50	18	1,525.50	18	1,525.50	18	1,525.50
407	Pyrazinamide 250mg/5mL, 120mL Suspension	60.61	12	bottle	**727.32**	3	181.83	3	181.83	3	181.83	3	181.83
408	Racecadotril 100mg Capsule	32.50	360	tablet	**11,700.00**	90	2,925.00	90	2,925.00	90	2,925.00	90	2,925.00
409	Ranitidine 150mg Tablet	3.07	4,500	tablet	**13,815.00**	1,300	3,991.00	1,300	3,991.00	1,000	3,070.00	900	2,763.00
410	Ranitidine 300mg Tablet	2.75	3,800	tablet	**10,450.00**	1,000	2,750.00	1,000	2,750.00	900	2,475.00	900	2,475.00
411	Ranitidine 25mg/mL, 2mL Ampule	26.94	34,900	ampule	**940,206.00**	6,900	185,886.00	9,800	264,012.00	6,900	185,886.00	11,300	304,422.00
412	Rosuvastatin (as Calcium) 10mg Tablet	11.67	4,800	tablet	**56,016.00**	1,350	15,754.50	1,350	15,754.50	1,050	12,253.50	1,050	12,253.50
413	Rosuvastatin (as Calcium) 20mg Tablet	26.47	6,900	tablet	**182,643.00**	1,500	39,705.00	1,500	39,705.00	1,500	39,705.00	2,400	63,528.00
414	Salbutamol 2mg/5mL, 60mL Syrup	41.52	414	bottle	**17,189.28**	66	2,740.32	66	2,740.32	66	2,740.32	216	8,968.32
415	Salbutamol 1mg/mL, 2.5mL (unit dose) Nebule	11.06	9,500	nebule	**105,022.50**	1,500	16,582.50	1,500	16,582.50	2,500	27,637.50	4,000	44,220.00
416	Salbutamol 2mg/mL, 2.5mL (unit dose) Nebule	11.50	27,000	nebule	**310,500.00**	6,000	69,000.00	6,000	69,000.00	6,000	69,000.00	9,000	103,500.00
417	Salbutamol 100mcg/dose x 200 doses Metered Dose Inhaler	98.74	60	inhaler	**5,924.40**	15	1,481.10	15	1,481.10	15	1,481.10	15	1,481.10
418	Salbutamol + Guaiafenesin Capsule	3.92	450	capsule	**1,764.00**	150	588.00	150	588.00	0	-	150	588.00
419	Sambong 500mg Tablet	7.00	8,600	tablet	**60,200.00**	1,500	10,500.00	1,600	11,200.00	2,000	14,000.00	3,500	24,500.00
420	Senna Concentrate 187mg (Standard) Tablet	7.70	3,690	tablet	**28,413.00**	930	7,161.00	930	7,161.00	900	6,930.00	930	7,161.00
421	Serum, Anti-rabies (equine) 200 IU/mL, 5mL Vial	2,470.00	636	vial	**1,570,920.00**	159	392,730.00	159	392,730.00	159	392,730.00	159	392,730.00
422	Serum, Anti-tetanus (ATS) (equine) 1500 IU/0.7mL, 0.7mL Ampule	79.77	11,500	ampule	**917,355.00**	3,630	289,565.10	2,730	217,772.10	2,430	193,841.10	2,710	216,176.70
423	Serum, Anti-tetanus (ATS) (equine) 1500 IU/mL, 1mL Ampule	67.04	8,400	ampule	**563,136.00**	2,100	140,784.00	2,100	140,784.00	2,100	140,784.00	2,100	140,784.00
424	Serum, Anti-Tetanus (ATS) 3000 IU/mL, 0.95ml Ampule	185.00	28,900	ampule	**5,346,500.00**	7,530	1,393,050.00	7,530	1,393,050.00	6,325	1,170,125.00	7,515	1,390,275.00
425	Serum, Anti-Tetanus (ATS) 5000 IU/mL, 0.95ml Ampule	250.00	450	ampule	**112,500.00**	150	37,500.00	150	37,500.00	0	-	150	37,500.00
426	Sevoflurane 250mL Bottle	4,615.78	18	bottle	**83,083.95**	9	41,541.98	0	-	0	-	9	41,541.98
427	Silver Sulfadiazine Cream 1%, 25g Tube	115.00	462	tube	**53,130.00**	78	8,970.00	138	15,870.00	78	8,970.00	168	19,320.00
428	Simvastatin 20mg Tablet	5.42	13,900	tablet	**75,338.00**	3,000	16,260.00	3,400	18,428.00	3,000	16,260.00	4,500	24,390.00
429	Simvastatin 40mg Tablet	5.82	5,300	tablet	**30,846.00**	1,200	6,984.00	1,400	8,148.00	1,200	6,984.00	1,500	8,730.00
430	Sodium Ascorbate 500mg Capsule	8.05	2,700	capsule	**21,735.00**	900	7,245.00	900	7,245.00	0	-	900	7,245.00
431	Sodium Ascorbate + Zinc Capsule	4.95	60,000	capsule	**297,000.00**	15,000	74,250.00	15,000	74,250.00	15,000	74,250.00	15,000	74,250.00
432	Sodium Bicarbonate 650mg Tablet	1.32	4,440	tablet	**5,860.80**	1,410	1,861.20	1,110	1,465.20	810	1,069.20	1,110	1,465.20
433	Sodium Bicarbonate 1mEq/ mL, 20mL Ampule	114.94	204	ampule	**23,447.76**	51	5,861.94	51	5,861.94	51	5,861.94	51	5,861.94
434	Sodium Bicarbonate 1meq/mL, 50mL Vial	91.66	105	vial	**9,623.78**	45	4,124.48	30	2,749.65	0	-	30	2,749.65
435	Sodium Chloride 1g Tablet	12.00	2,400	tablet	**28,800.00**	600	7,200.00	600	7,200.00	600	7,200.00	600	7,200.00
436	Sodium Chloride 2.5mEq/mL, 20mL Vial	46.50	120	vial	**5,580.00**	45	2,092.50	45	2,092.50	15	697.50	15	697.50

Item Code	General Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
437	Spironolactone 25mg Tablet	17.50	4,450	tablet	**77,875.00**	900	15,750.00	1,300	22,750.00	900	15,750.00	1,350	23,625.00
438	Spironolactone 50mg Tablet	30.00	2,900	tablet	**87,000.00**	600	18,000.00	600	18,000.00	900	27,000.00	800	24,000.00
439	Sterile Water For injection 50mL Bottle	33.00	34,680	bottle	**1,144,440.00**	9,990	329,670.00	9,990	329,670.00	4,350	143,550.00	10,350	341,550.00
440	Sterile Water For injection 100mL Bottle	35.92	1,200	bottle	**43,098.00**	300	10,774.50	300	10,774.50	300	10,774.50	300	10,774.50
441	Suxamethonium (Succinylcholine) 20mg/mL, 10mL Vial	297.50	57	vial	**16,957.50**	15	4,462.50	15	4,462.50	12	3,570.00	15	4,462.50
442	Tamsulosin 200mcg Capsule	33.62	1,300	capsule	**43,699.50**	400	13,446.00	300	10,084.50	300	10,084.50	300	10,084.50
443	Tamsulosin 400mcg MR Film Coated Tablet	13.80	2,400	tablet	**33,120.00**	600	8,280.00	600	8,280.00	600	8,280.00	600	8,280.00
444	Telmisartan 40mg Tablet	11.01	2,850	tablet	**31,378.50**	750	8,257.50	750	8,257.50	600	6,606.00	750	8,257.50
445	Telmisartan 80mg Tablet	23.51	1,200	tablet	**28,212.00**	300	7,053.00	300	7,053.00	300	7,053.00	300	7,053.00
446	Telmisartan + Amlodipine Besilate 40mg/5mg Tablet	82.50	1,500	tablet	**123,750.00**	450	37,125.00	450	37,125.00	150	12,375.00	450	37,125.00
447	Telmisartan + Hydrochlorothiazide 40mg + 12.5mg Tablet	14.54	1,200	tablet	**17,448.00**	300	4,362.00	300	4,362.00	300	4,362.00	300	4,362.00
448	Terbutaline 500mcg/mL, 1mL Ampule	97.95	201	ampule	**19,687.95**	51	4,995.45	51	4,995.45	48	4,701.60	51	4,995.45
449	Tobramycin + Dexamethasone Eye Drops 0.3% + 0.1%, 5mL Bottle	187.50	21	bottle	**3,937.50**	6	1,125.00	6	1,125.00	3	562.50	6	1,125.00
450	Tramadol 50mg Capsule	4.65	9,800	capsule	**45,570.00**	2,650	12,322.50	2,650	12,322.50	2,250	10,462.50	2,250	10,462.50
451	Tramadol 50mg/ml, 1ml Ampule	27.15	6,320	ampule	**171,588.00**	950	25,792.50	1,960	53,214.00	460	12,489.00	2,950	80,092.50
452	Tramadol 50mg/ml, 2ml Ampule	66.56	17,400	ampule	**1,158,144.00**	4,350	289,536.00	4,350	289,536.00	4,350	289,536.00	4,350	289,536.00
453	Tranexamic Acid 500mg Capsule	14.16	13,300	capsule	**188,328.00**	3,250	46,020.00	3,450	48,852.00	3,150	44,604.00	3,450	48,852.00
454	Tranexamic Acid 500mg Tablet	8.95	360	tablet	**3,222.00**	90	805.50	90	805.50	90	805.50	90	805.50
455	Tranexamic Acid 100mg/mL, 5mL Ampule	88.00	24,500	ampule	**2,156,000.00**	6,020	529,760.00	7,020	617,760.00	4,230	372,240.00	7,230	636,240.00
456	Trimetazidine 35mg Tablet	12.88	10,200	tablet	**131,376.00**	2,900	37,352.00	2,400	30,912.00	2,300	29,624.00	2,600	33,488.00
457	Ursodeoxycholic Acid 250mg Capsule	84.49	300	capsule	**25,347.00**	150	12,673.50	150	12,673.50	0	-	0	-
458	Ursodeoxycholic Acid 500mg Tablet	95.00	300	tablet	**28,500.00**	150	14,250.00	150	14,250.00	0	-	0	-
459	Vaccine, Hepatitis B (recombinant DNA) 10mcg/0.5mL (pediatric) Monodose Vial	181.67	1,440	kit	**261,604.80**	360	65,401.20	360	65,401.20	360	65,401.20	360	65,401.20
460	Vaccine, Hepatitis B (recombinant DNA) 20mcg/mL, 1mL Vial	329.06	120	vial	**39,487.20**	30	9,871.80	30	9,871.80	30	9,871.80	30	9,871.80
461	Vaccine, Pneumococcal 13 Valent Conjugate 0.5mL Pre-filled syringe	2,979.52	120	kit	**357,541.80**	30	89,385.45	30	89,385.45	30	89,385.45	30	89,385.45
462	Vaccine, Rabies Chick Embryo Cell (Purified Inactivated) 2.5 IU/mL, 1 dose + 1mL diluent Vial	1,295.13	3,000	vial	**3,885,375.00**	750	971,343.75	750	971,343.75	750	971,343.75	750	971,343.75
463	Vaccine, Tetanus Toxoid 0.5mL Ampule	80.00	30,350	ampule	**2,428,000.00**	7,970	637,600.00	7,965	637,200.00	6,460	516,800.00	7,955	636,400.00
464	Vaccine, Vero Cell (purified) 2.5 IU/0.5mL Vial + diluent	1,302.00	22,765	kit	**29,640,030.00**	5,920	7,707,840.00	5,915	7,701,330.00	5,020	6,536,040.00	5,910	7,694,820.00
465	Verapamil 2.5mg/ml, 2mL Ampule	430.00	153	ampule	**65,790.00**	72	30,960.00	37	15,910.00	7	3,010.00	37	15,910.00

Item Code	General Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
466	Vitamin B1 B6 B12 100mg + 5mg + 50mcg Capsule	1.93	24,000	capsule	**46,200.00**	6,000	11,550.00	6,000	11,550.00	6,000	11,550.00	6,000	11,550.00
467	Vitamin B1 B6 B12 100mg + 5mg + 50mcg Tablet	2.44	54,300	tablet	**132,492.00**	15,300	37,332.00	13,500	32,940.00	12,000	29,280.00	13,500	32,940.00
468	Vitamin B1 B6 B12 100mg + 100mg + 1mg, 3mL Ampule	65.00	6,300	ampule	**409,500.00**	1,950	126,750.00	1,650	107,250.00	1,050	68,250.00	1,650	107,250.00
469	Zinc 27.5mg/mL (Equiv. to 10 mg Elemental Zinc), 15mL Oral Drops	49.95	1,070	bottle	**53,446.50**	344	17,182.80	298	14,885.10	170	8,491.50	258	12,887.10
470	Zinc 70mg/5mL (Equiv. to 10 mg Elemental Zinc), 60mL Syrup	36.60	1,016	bottle	**37,185.60**	287	10,504.20	277	10,138.20	200	7,320.00	252	9,223.20
471	Zinc 55mg/5mL (Equiv. to 20 mg Elemental Zinc), 60mL Syrup	66.74	1,500	bottle	**100,110.00**	402	26,829.48	366	24,426.84	366	24,426.84	366	24,426.84
472	Medical Oxygen refill 1800 - 2000 PSI	435.00	17,400	tank	**7,569,000.00**	5,200	2,262,000.00	4,280	1,861,800.00	3,660	1,592,100.00	4,260	1,853,100.00
473	New Born Screening Kit	1,750.00	14,430	kit	**25,252,500.00**	4,170	7,297,500.00	3,570	6,247,500.00	3,120	5,460,000.00	3,570	6,247,500.00

REGULATED DRUGS

Item Code	General Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
474	Diazepam 5mg tablet	9.24	700	tablet	**6,468.00**	250	2,310.00	150	1,386.00	150	1,386.00	150	1,386.00
475	Diazepam 5mg/2ml, ampule ()	99.56	1,470	ampule	**146,353.20**	370	36,837.20	370	36,837.20	355	35,343.80	375	37,335.00
476	Ephedrine 50mg/mL, 1mL Ampule	80.88	1,500	ampule	**121,312.50**	375	30,328.13	375	30,328.13	375	30,328.13	375	30,328.13
477	Fentanyl 50mcg/mL, 2mL Ampule	109.83	1,152	ampule	**126,524.16**	288	31,631.04	288	31,631.04	288	31,631.04	288	31,631.04
478	Fentanyl 50mcg/mL, 10mL Ampule	295.00	12	ampule	**3,540.00**	3	885.00	3	885.00	3	885.00	3	885.00
479	Ketamine 50mg/mL **(IM/IV)**, 10mL Vial	841.21	108	vial	**90,850.68**	30	25,236.30	30	25,236.30	24	20,189.04	24	20,189.04
480	Midazolam 15mg Tablet	25.33	120	tablet	**3,039.60**	30	759.90	30	759.90	30	759.90	30	759.90
481	Midazolam 1mg/mL, 5mL Ampule	87.95	120	ampule	**10,554.00**	30	2,638.50	30	2,638.50	30	2,638.50	30	2,638.50
482	Midazolam 5mg/mL, 1mL Ampule	119.92	1,320	ampule	**158,294.40**	360	43,171.20	360	43,171.20	300	35,976.00	300	35,976.00
483	Midazolam 5mg/mL, 3mL Ampule	150.76	300	ampule	**45,226.50**	75	11,306.63	75	11,306.63	75	11,306.63	75	11,306.63
484	Morphine (As Sulfate) 10mg Tablet	11.29	60	tablet	**677.40**	15	169.35	15	169.35	15	169.35	15	169.35
485	Morphine (As Sulfate) 10mg/mL, 1mL Ampule	264.97	320	ampule	**84,790.40**	111	29,411.67	71	18,812.87	69	18,282.93	69	18,282.93
486	Nalbuphine 10mg/mL, 1mL Ampule	73.94	2,280	ampule	**168,583.20**	630	46,582.20	630	46,582.20	510	37,709.40	510	37,709.40
487	Phenobarbital 30mg Tablet	6.09	700	tablet	**4,263.00**	150	913.50	150	913.50	250	1,522.50	150	913.50
488	Phenobarbital 60mg Tablet	6.79	700	tablet	**4,753.00**	200	1,358.00	200	1,358.00	150	1,018.50	150	1,018.50
489	Phenobarbital 120mg Ampule	499.54	250	ampule	**124,885.00**	70	34,967.80	60	29,972.40	60	29,972.40	60	29,972.40
490	Rocuronium 10mg/mL, 5mL Ampule	232.30	12	ampule	**2,787.54**	3	696.89	3	696.89	3	696.89	3	696.89
491	Rocuronium 10mg/mL, 5mL Vial	440.03	461	vial	**202,851.53**	122	53,683.05	123	54,123.08	93	40,922.33	123	54,123.08
492	Pethidine 50mg/ml 2ml Ampule	201.14	60	ampule	**12,068.40**	30	6,034.20	30	6,034.20	0	-	0	-
TOTAL					**₱ 200,036,202.20**		51,022,931.92		51,207,730.82		41,627,154.69		56,178,384.77

This is to certify that the above procurement plan is in accordance with the objective of this Office.

PREPARED BY :

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Administrative Assistant III

SUBMITTED BY :

(SGD.) RODRIGO T. SAWIT
BAC - Chairman

APPROVED :

(SGD.) HON. RODOLFO T. ALBANO III
Provincial Governor