FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
MEDICAL&SURGICAL SUPPLIES/DENTAL SUPPLIES
JANUARY - DECEMBER 2019

Province, City or Municipality : ISABELA

Plan Control No. _____ | Planned Amount | Page ____1____of___19_____pages

Department/ Office: | Regular | Contingency | Total | Date Submitted:

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	packs	Abdominal Pack 12 x 12 x 10's	262.50	2,177	571,462.50	532	139,650.00	362	95,025.00	652	171,150.00	631	165,637.50
2	packs	Abdominal Pack 8 x 36 x 10's	399.00	457	182,343.00	112	44,688.00	122	48,678.00	112	44,688.00	111	44,289.00
3	rolls	Absorbent Cotton 400 grams	294.00	1,684	495,096.00	423	124,362.00	430	126,420.00	414	121,716.00	417	122,598.00
4	gals	Activated Glutaraldehyde Sol'n. w/ Activator	2,100.00	229	480,900.00	61	128,100.00	56	117,600.00	56	117,600.00	56	117,600.00
5	liter	Aniosyme DD1, 1 Liter	2,284.80	123	281,030.40	0	0.00	42	95,961.60	42	95,961.60	39	89,107.20
6	gals	Steranios 2% Disinfectant and Sterilzation Sol'n.	2,619.75	275	720,431.25	69	180,762.75	69	180,762.75	69	180,762.75	68	178,143.00
7	tubes	Adhesive Plaster 12 x 10 yards, Pre-Cut	1,260.00	2,258	2,845,080.00	577	727,020.00	564	710,640.00	568	715,680.00	549	691,740.00
8	bottles	Alcohol 70% Isoprophyl	115.21	6,095	702,204.95	1,574	181,340.54	1,509	173,851.89	1,504	173,275.84	1,508	173,736.68
9	pcs	Airway (Bite Block) Size 00, 50 mm., Blue	262.50	55	14,437.50	12	3,150.00	13	3,412.50	15	3,937.50	15	3,937.50
10	pcs	Airway (Bite Block) Size 0, 60 mm., Black	262.50	55	14,437.50	12	3,150.00	13	3,412.50	15	3,937.50	15	3,937.50
11	pcs	Airway (Bite Block) Size 1, 70 mm., White	262.50	165	43,312.50	42	11,025.00	42	11,025.00	42	11,025.00	39	10,237.50
12	pcs	Airway (Bite Block) Size 2, 90mm., Green	262.50	165	43,312.50	42	11,025.00	42	11,025.00	42	11,025.00	39	10,237.50
13	pcs	Airway (Bite Block) Size 3, 100 mm., Orange	262.50	165	43,312.50	42	11,025.00	42	11,025.00	42	11,025.00	39	10,237.50
14	pcs	Airway (Bite Block) Size 4, 110 mm., Red	262.50	165	43,312.50	42	11,025.00	42	11,025.00	42	11,025.00	39	10,237.50
15	pcs	Arm Sling, Small	157.50	701	110,407.50	203	31,972.50	153	24,097.50	203	31,972.50	142	22,365.00
16	pcs	Arm Sling, Medium	157.50	701	110,407.50	203	31,972.50	153	24,097.50	203	31,972.50	142	22,365.00
17	pcs	Arm Sling, Large	157.50	701	110,407.50	203	31,972.50	153	24,097.50	203	31,972.50	142	22,365.00
18	pcs	Asepto Syringe	78.75	944	74,340.00	240	18,900.00	236	18,585.00	236	18,585.00	232	18,270.00
19	pcs	Anesthesia Breathing Bag, .5 Liter	267.75	18	4,819.50	5	1,338.75	4	1,071.00	5	1,338.75	4	1,071.00
20	pcs	Anesthesia Breathing Bag, 1 Liter	267.75	281	75,237.75	71	19,010.25	70	18,742.50	71	19,010.25	69	18,474.75
21	pcs	Anesthesia Breathing Bag, 2 Liter	267.75	281	75,237.75	71	19,010.25	70	18,742.50	71	19,010.25	69	18,474.75
22	pcs	Anesthesia Breathing Bag, 3 Liter	267.75	6	1,606.50	2	535.50	1	267.75	2	535.50	1	267.75
23	pcs	Anesthesia Breathing Circuit, 1 liter	2,625.00	4	10,500.00	1	2,625.00	1	2,625.00	1	2,625.00	1	2,625.00
24	pcs	Anesthesia Breathing Circuit, 2 liter	2,625.00	4	10,500.00	1	2,625.00	1	2,625.00	1	2,625.00	1	2,625.00
25	pcs	Anesthesia Breathing Circuit, 3 liter	2,625.00	4	10,500.00	1	2,625.00	1	2,625.00	1	2,625.00	1	2,625.00
26	pcs	Anesthesia Mask, Neonate	1,260.00	16	20,160.00	4	5,040.00	4	5,040.00	4	5,040.00	4	5,040.00
27	pcs	Anesthesia Mask, Toddler	1,260.00	14	17,640.00	4	5,040.00	4	5,040.00	4	5,040.00	2	2,520.00
28	pcs	Anesthesia Mask, Child	1,260.00	36	45,360.00	13	16,380.00	10	12,600.00	9	11,340.00	4	5,040.00
29	pcs	Anesthesia Mask, Adult	1,260.00	76	95,760.00	22	27,720.00	19	23,940.00	19	23,940.00	16	20,160.00
30	pcs	Anesthesia Breathing Circuit, Adult	2,625.00	34	89,250.00	10	26,250.00	10	26,250.00	9	23,625.00	5	13,125.00
31	pcs	Anesthesia Breathing Circuit, Pedia	2,625.00	24	63,000.00	7	18,375.00	7	18,375.00	6	15,750.00	4	10,500.00
32	pcs	Autoclave Steam Indicator 1"	393.75	531	209,081.25	137	53,943.75	133	52,368.75	132	51,975.00	129	50,793.75
33	pcs	Blood Transfusion Set	85.47	5,590	477,777.30	1,439	122,991.33	1,385	118,375.95	1,433	122,478.51	1,333	113,931.51
34	sets	BP Cuff Pedia w/ Inflation valve and Bulb	6,825.00	58	395,850.00	23	156,975.00	19	129,675.00	10	68,250.00	6	40,950.00
35	sets	BP Cuff Neonate w/ Inflation bag and Bulb	6,825.00	22	150,150.00	13	88,725.00	3	20,475.00	3	20,475.00	3	20,475.00
36	sets	BP Cuff Adult w/ Inflation valve and Bulb	6,720.00	126	846,720.00	49	329,280.00	44	295,680.00	21	141,120.00	12	80,640.00
37	pcs	BP Cuff Pedia, Baumanometer Brand	840.00	44	36,960.00	19	15,960.00	16	13,440.00	6	5,040.00	3	2,520.00
38	sets	BP Cuff Adult, Baumanometer Brand	840.00	48	40,320.00	21	17,640.00	17	14,280.00	7	5,880.00	3	2,520.00
39	sets	BP Cuff w/ Inflation bag, adult Baumanometer 1880	1,050.00	82	86,100.00	21	22,050.00	21	22,050.00	21	22,050.00	19	19,950.00
40	sets	BP Cuff w/ inflation bag, child/small adult 1881	1,050.00	27	28,350.00	9	9,450.00	6	6,300.00	6	6,300.00	6	6,300.00

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
41	sets	BP cuff w/ inflation bag, newborn Baunometer, 1883	1,050.00	14	14,700.00	5	5,250.00	3	3,150.00	3	3,150.00	3	3,150.00
42	pcs	BP Cuff Neonate	840.00	21	17,640.00	15	12,600.00	2	1,680.00	2	1,680.00	2	1,680.00
43	pcs	BP Inlet Valve, Baumanometer Brand	472.50	19	8,977.50	6	2,835.00	5	2,362.50	6	2,835.00	2	945.00
44	pcs	BP Latex Inflation Bag, Adult, Baumanometer Brand	840.00	36	30,240.00	27	22,680.00	4	3,360.00	4	3,360.00	1	840.00
45	pcs	BP Latex Inflation Bag, Pedia, Baumanometer Brand	840.00	34	28,560.00	27	22,680.00	3	2,520.00	4	3,360.00	0	-
46	pcs	BP Latex Inflation Bag, Neonate, Baumanometer Brand	840.00	10	8,400.00	10	8,400.00	0	-	0	-	0	-
47	pcs	BP Rubber Bulb	367.50	183	67,252.50	66	24,255.00	40	14,700.00	40	14,700.00	37	13,597.50
48	bxs	Baby Bracelet Tag (Blue and Pink)	189.00	2,444	461,916.00	619	116,991.00	611	115,479.00	611	115,479.00	603	113,967.00
49	pcs	BP Airflow contol Valve, Baumanometer	472.50	135	63,787.50	36	17,010.00	33	15,592.50	33	15,592.50	33	15,592.50
50	pcs	BP Extension tubing, 8ft, Baumanometer	819.00	55	45,045.00	15	12,285.00	15	12,285.00	13	10,647.00	12	9,828.00
51	pcs	Bed Sheet 72" x 100", Blue	399.00	400	159,600.00	98	39,102.00	100	39,900.00	101	40,299.00	101	40,299.00
52	pcs	Bed Sheet 72" x 100", w/ logo garterize 4 corners	399.00	500	199,500.00	152	60,648.00	100	39,900.00	149	59,451.00	99	39,501.00
53	bxs	Butterfly Set ga. 25	577.50	428	247,170.00	112	64,680.00	106	61,215.00	105	60,637.50	105	60,637.50
54	bxs	Betadine	197.40	12	2,368.80	3	592.20	3	592.20	3	592.20	3	592.20
55	pcs	Colostomy bag, various sizes	47.25	0	0.00	0	0.00	0	-	0	-	0	-
56	pcs	Colostomy bag, Convatec, various sizes	210.00	165	34,650.00	42	8,820.00	42	8,820.00	42	8,820.00	39	8,190.00
57	gals	Cidex Long Life w/ Activator	2,079.00	209	434,511.00	60	124,740.00	50	103,950.00	49	101,871.00	50	103,950.00
58	pieces	Cardiac Board	2,625.00	11	28,875.00	10	26,250.00	1	2,625.00	0	-	0	-
59	pieces	Cervical Collars	945.00	44	41,580.00	22	20,790.00	7	6,615.00	10	9,450.00	5	4,725.00
60	pieces	Chest Drainage thoracic cath f32	164.85	36	5,934.60	9	1,483.65	9	1,483.65	9	1,483.65	9	1,483.65
61	pieces	Chest Drainage thoracic cath f34	164.85	36	5,934.60	9	1,483.65	9	1,483.65	9	1,483.65	9	1,483.65
62	pieces	Chest Drainage thoracic cath f36	164.85	36	5,934.60	9	1,483.65	9	1,483.65	9	1,483.65	9	1,483.65
63	pieces	Closed Tube Thoracostomy set	262.50	0	0.00	0	0.00	0	-	0	-	0	-
64	pcs	Connector Tubing for Standby	367.50	0	0.00	0	0.00	0	-	0	-	0	-
65	doz	Cutgut, Plain 2/0 w/ 35-40mm Needle, Double Head round	1,879.50	112	210,504.00	33	62,023.50	28	52,626.00	27	50,746.50	24	45,108.00
66	doz	Cutgut, Plain 2/0 w/ 35-40mm Needle, Round	1,879.50	420	789,390.00	111	208,624.50	108	202,986.00	102	191,709.00	99	186,070.50
67	doz	Cutgut, Plain 2/0 w/ 30mm Round Bodied Needle, Ethicon	1,879.50	367	689,776.50	96	180,432.00	93	174,793.50	91	171,034.50	87	163,516.50
68	doz	Cutgut, Chromic 0 w/ 35-40mm Needle, Round, Ethicon	1,879.50	96	180,432.00	24	45,108.00	24	45,108.00	24	45,108.00	24	45,108.00
69	doz	Cutgut Chromic 1 w/ 35-40mm, Needle, Round, Ethicon	1,879.50	1,203	2,261,038.50	306	575,127.00	303	569,488.50	297	558,211.50	297	558,211.50
70	doz	Cutgut Chromic 1 w/ 35-40mm, Needle, Taper Ethicon	1,879.50	300	563,850.00	75	140,962.50	75	140,962.50	75	140,962.50	75	140,962.50
71	doz	Cutgut Chromic 1 w/ 35mm, Round Bodied 1/2 circle, Ethicon	1,879.50	96	180,432.00	24	45,108.00	24	45,108.00	24	45,108.00	24	45,108.00
72	doz	Cutgut Chromic 2/0 w/ 35-40mm, Needle, Round, Ethicon	1,879.50	1,475	2,772,262.50	368	691,656.00	368	691,656.00	370	695,415.00	369	693,535.50
73	doz	Cutgut Chromic 2/0 w/ 37mm, Needle, Taper, Ethicon	1,879.50	610	1,146,495.00	154	289,443.00	152	285,684.00	152	285,684.00	152	285,684.00
74	doz	Cutgut, Chromic 3/0 w/ 35-40mm, Needle, Round, Ethicon	1,879.50	469	881,485.50	124	233,058.00	120	225,540.00	114	214,263.00	111	208,624.50
75	doz	Cutgut, Chromic 4/0 w/ 35-40mm, Needle, Round, Ethicon	1,879.50	23	43,228.50	4	7,518.00	6	11,277.00	6	11,277.00	7	13,156.50
76	bxs	Disposable Face Mask x 50's, Ear Loop	372.75	2,714	1,011,643.50	704	262,416.00	701	261,297.75	601	224,022.75	708	263,907.00
77	bxs	Disposable Needle ga. 19 x 100's	483.00	943	455,469.00	238	114,954.00	233	112,539.00	233	112,539.00	239	115,437.00
78	bxs	Disposable Needle ga. 21 x 100's	483.00	603	291,249.00	150	72,450.00	149	71,967.00	149	71,967.00	155	74,865.00
79	bxs	Disposable Needle ga. 23 x 100's	483.00	1,048	506,184.00	267	128,961.00	259	125,097.00	258	124,614.00	264	127,512.00
80	bxs	Disposable Needle ga. 24 x 100's	483.00	608	293,664.00	152	73,416.00	150	72,450.00	150	72,450.00	156	75,348.00
81	bxs	Disposable Needle ga. 25 x 100's	483.00	708	341,964.00	180	86,940.00	174	84,042.00	174	84,042.00	180	86,940.00
82	bxs	Disposable Needle ga. 26 x 100's	483.00	1,000	483,000.00	257	124,131.00	249	120,267.00	248	119,784.00	246	118,818.00
83	bxs	Disposable Syringes w/ Needle 10ml. X 100's TERUMO	714.79	4,081	2,917,057.99	1,121	801,279.59	1,025	732,659.75	967	691,201.93	968	691,916.72
84	bxs	Disposable Syringe w/ Needle 1ml. X 100's (Tuberculin), TERUMO	1,102.50	5,258	5,796,945.00	1,199	1,321,897.50	1,191	1,313,077.50	1,435	1,582,087.50	1,433	1,579,882.50
85	bxs	Disposable Syringe w/ Needle 3ml. X 100's, TERUMO	441.00	6,398	2,821,518.00	1,361	600,201.00	1,351	595,791.00	1,844	813,204.00	1,842	812,322.00
86	bxs	Disposable Syringe w/ Needle 5ml. X 100's, TERUMO	577.50	6,258	3,613,995.00	1,318	761,145.00	1,318	761,145.00	1,812	1,046,430.00	1,810	1,045,275.00
87	bxs	Disposable Syringe w/ Needle 20ml. X 100's, TERUMO	1,575.00	61	96,075.00	16	25,200.00	15	23,625.00	15	23,625.00	15	23,625.00
88	bxs	Disposable Syringe w/ Needle 30ml. X 100's, TERUMO	1,890.00	160	302,400.00	15	28,350.00	115	217,350.00	15	28,350.00	15	28,350.00
89	bxs	Disposable O.R. Cap x 100's	577.50	391	225,802.50	100	57,750.00	97	56,017.50	98	56,595.00	96	55,440.00
90	bxs	Disposable Syringe (Insulin) Ga. 29x1/2 x 100's, 1ml, TERUMO	1,512.00	2,876	4,348,512.00	721	1,090,152.00	723	1,093,176.00	717	1,084,104.00	715	1,081,080.00
91	bots	Distilled Water 1000ml	294.00	572	168,168.00	161	47,334.00	155	45,570.00	129	37,926.00	127	37,338.00
92	bxs	Dental Needle, Long ga. 27 x 100's	892.50	81	72,292.50	22	19,635.00	21	18,742.50	20	17,850.00	18	16,065.00
93	bxs	Dental Needle, Short ga. 27 x 100's	887.25	222	196,969.50	59	52,347.75	57	50,573.25	57	50,573.25	49	43,475.25
94	cans	Dermanios/5L	3,985.80	48	191,318.40	12	47,829.60	12	47,829.60	12	47,829.60	12	47,829.60

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
95	cans	Dermanios Scrub, Chlorhexidine	3,985.80	110	438,438.00	29	115,588.20	27	107,616.60	27	107,616.60	27	107,616.60
96	pcs	Drabkins	3,150.00	2	6,300.00	2	6,300.00	0	-	0	-	0	-
97	pcs	Draw Sheet 50' x 54"	262.50	138	36,225.00	66	17,325.00	26	6,825.00	23	6,037.50	23	6,037.50
98	pcs	Expiratory Flowrate tube	2,625.00	1	2,625.00	1	2,625.00	0	-	0	-	0	-
99	bxs	ECG Electrodes Q-00f x 1000's	1,575.00	10	15,750.00	5	7,875.00	5	7,875.00	0	-	0	-
100	bxs	ECG Electrodes N-00f x 1000's,pedia	1,575.00	0	0.00	0	0.00	0	-	0	-	0	-
101	bxs	ECG Electrodes, Silver Chloride, Pre-gelled 54mm	2,625.00	0	0.00	0	0.00	0	-	0	-	0	-
102	pcs	ECG Rubber Bulb w/ metal adaptor	997.50	284	283,290.00	122	121,695.00	121	120,697.50	21	20,947.50	20	19,950.00
103	sets	ECG Lead Valves	472.50	200	94,500.00	100	47,250.00	100	47,250.00	0	-	0	-
104	rolls	ECG Paper (For Fukuda Machine)	157.50	200	31,500.00	100	15,750.00	100	15,750.00	0	-	0	-
105	rolls	ECG Paper (For Nihon Kohden)	157.50	320	50,400.00	80	12,600.00	80	12,600.00	80	12,600.00	80	12,600.00
106	rolls	ECG Paper (For Fukuda Machine) 50mmx30 meters	173.25	1,225	212,231.25	309	53,534.25	307	53,187.75	306	53,014.50	303	52,494.75
107	rolls	ECG Paper (For Nihon Kohden) 63mmx 30meters	207.90	0	0.00	0	0.00	0	-	0	-	0	-
108	rolls	ECG Paper 80mm x 20mm	210.00	92	19,320.00	26	5,460.00	26	5,460.00	21	4,410.00	19	3,990.00
109	bxs	Examination Gloves S, 200's	574.35	565	324,507.75	129	74,091.15	126	72,368.10	155	89,024.25	155	89,024.25
110	bxs	Examination Gloves M, 200's	574.35	571	327,953.85	130	74,665.50	127	72,942.45	157	90,172.95	157	90,172.95
111	bxs	Examination Gloves L, 200's	574.35	629	361,266.15	144	82,706.40	142	81,557.70	171	98,213.85	172	98,788.20
112	rolls	Elastic Bandage 2" x 5 yards	115.50	483	55,786.50	171	19,750.50	71	8,200.50	171	19,750.50	70	8,085.00
113	rolls	Elastic Bandages 3" x 5 yards	131.25	384	50,400.00	162	21,262.50	62	8,137.50	130	17,062.50	30	3,937.50
114	rolls	Elastic Bandages 4" x 5 yards	141.75	997	141,324.75	302	42,808.50	195	27,641.25	300	42,525.00	200	28,350.00
115	rolls	Elastic Bandages 6" x 5yards	162.75	1,010	164,377.50	305	49,638.75	195	31,736.25	306	49,801.50	204	33,201.00
116	rolls	Elastic Bandages 5" x 5yards	162.75	5	813.75	0	0.00	5	813.75	0	-	0	-
117	pcs	Endotracheal Tube, 2.5, 10's w/ Cuff	187.95	93	17,479.35	27	5,074.65	23	4,322.85	22	4,134.90	21	3,946.95
118	pcs	Endotracheal Tube, 3.0, 10's w/ Cuff	187.95	93	17,479.35	27	5,074.65	23	4,322.85	22	4,134.90	21	3,946.95
119	pcs	Endotracheal Tube, 3.5, 10's w/ Cuff	187.95	93	17,479.35	27	5,074.65	23	4,322.85	22	4,134.90	21	3,946.95
120	pcs	Endotracheal Tube, 4.0, 10's w/ Cuff	187.95	193	36,274.35	77	14,472.15	73	13,720.35	22	4,134.90	21	3,946.95
121	pcs	Endotracheal Tube, 4.5, 10's w/ Cuff	187.95	93	17,479.35	27	5,074.65	23	4,322.85	22	4,134.90	21	3,946.95
122	pcs	Endotracheal Tube, 5.0, 10's w/ Cuff	187.95	93	17,479.35	27	5,074.65	23	4,322.85	22	4,134.90	21	3,946.95
123	pcs	Endotracheal Tube, 5.5, 10's w/ Cuff	187.95	93	17,479.35	27	5,074.65	23	4,322.85	22	4,134.90	21	3,946.95
124	pcs	Endotracheal Tube, 6.0, 10's w/ Cuff	187.95	105	19,734.75	27	5,074.65	23	4,322.85	34	6,390.30	21	3,946.95
125	pcs	Endotracheal Tube, 7.0, 10's w/ Cuff	187.95	628	118,032.60	157	29,508.15	153	28,756.35	166	31,199.70	152	28,568.40
126	pcs	Endotracheal Tube, 7.5, 10's w/ Cuff	187.95	123	23,117.85	27	5,074.65	29	5,450.55	40	7,518.00	27	5,074.65
127	kits	Epidural Kit ga. 18	1,837.50	562	1,032,675.00	141	259,087.50	141	259,087.50	141	259,087.50	139	255,412.50
128	box	Electro Surgical Pad, 100's	36,750.00	5	183,750.00	3	110,250.00	2	73,500.00	0	-	0	-
129	pcs	Eye Sheet 20" x 30"	1,260.00	37	46,620.00	13	16,380.00	8	10,080.00	8	10,080.00	8	10,080.00
130	pcs	Foley Bag Catheter Fr. 8	60.38	424	25,601.12	110	6,641.80	105	6,339.90	105	6,339.90	104	6,279.52
131	pcs	Foley Bag Catheter Fr. 10	60.38	424	25,601.12	110	6,641.80	105	6,339.90	105	6,339.90	104	6,279.52
132	pcs	Foley Bag Catheter Fr. 12	60.38	434	26,204.92	115	6,943.70	105	6,339.90	110	6,641.80	104	6,279.52
133	pcs	Foley Bag Catheter Fr. 14	60.38	1,454	87,792.52	620	37,435.60	610	36,831.80	115	6,943.70	109	6,581.42
134	pcs	Foley Bag Catheter Fr. 16	60.38	14,175	855,886.50	3,614	218,213.32	3,519	212,477.22	3,516	212,296.08	3,526	212,899.88
135	pcs	Foley Bag Catheter Fr. 18	60.38	10,655	643,348.90	2,659	160,550.42	2,664	160,852.32	2,661	160,671.18	2,671	161,274.98
136	doz	Gloves, Non Sterile	302.40	215	65,016.00	40	12,096.00	35	10,584.00	70	21,168.00	70	21,168.00
137	sets	Glass ionomer, (Fuji IX ART)	2,100.00	2	4,200.00	2	4,200.00	0	-	0	-	0	-
138	pcs	Hot Water Bag, 2 Liters	157.50	375	59,062.50	145	22,837.50	144	22,680.00	45	7,087.50	41	6,457.50
139	pcs	Hot Water Bag, Big	367.50	25	9,187.50	5	1,837.50	15	5,512.50	0	-	5	1,837.50
140	bottles	Hydrogen Peroxide 120ml	57.75	1,918	110,764.50	474	27,373.50	456	26,334.00	486	28,066.50	502	28,990.50
141	bottles	Hydrogen Peroxide, 1liter	367.50	12	4,410.00	3	1,102.50	3	1,102.50	3	1,102.50	3	1,102.50
142	bxs	Hypo- Allergenic Tape, 1"x12's 3M	892.50	1,410	1,258,425.00	353	315,052.50	353	315,052.50	353	315,052.50	351	313,267.50
143	bxs	Hypo- Allergenic Tape, 2"x6's 3M	892.50	120	107,100.00	30	26,775.00	30	26,775.00	30	26,775.00	30	26,775.00
144	bxs	Hypo- Allergenic Tape, 1/2"x24's 3M	892.50	552	492,660.00	140	124,950.00	138	123,165.00	137	122,272.50	137	122,272.50
145	pcs	Heplock-In-Stopper	55.86	10,975	613,063.50	2,735	152,777.10	2,737	152,888.82	2,768	154,620.48	2,735	152,777.10
146	pcs	HP Sassi	2,100.00	4	8,400.00	0	0.00	0	-	4	8,400.00	0	-
147	pcs	I.V. Cannula ga. 18, B-BRAUN	89.15	20,820	1,856,103.00	4,893	436,210.95	4,875	434,606.25	5,476	488,185.40	5,576	497,100.40
148	pcs	I.V. Cannula ga. 20, B-BRAUN	89.15	25,220	2,248,363.00	5,943	529,818.45	5,925	528,213.75	6,726	599,622.90	6,626	590,707.90

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
149	pcs	I.V. Cannula ga. 22, B-BRAUN	89.15	44,925	4,005,063.75	10,861	968,258.15	10,856	967,812.40	11,654	1,038,954.10	11,554	1,030,039.10
150	pcs	I.V. Cannula ga. 24, B-BRAUN	89.15	48,925	4,361,663.75	11,857	1,057,051.55	11,856	1,056,962.40	12,656	1,128,282.40	12,556	1,119,367.40
151	pcs	I.V. Cannula ga. 26	89.15	15,325	1,366,223.75	3,869	344,921.35	3,819	340,463.85	3,819	340,463.85	3,818	340,374.70
152	rolls	Indian Head, Geen Cloth	18,900.00	3	56,700.00	2	37,800.00	1	18,900.00	0	-	0	-
153	pcs	Infusion Set, Adult, B-BRAUN	57.75	70,500	4,071,375.00	16,804	970,431.00	16,766	968,236.50	18,566	1,072,186.50	18,364	1,060,521.00
154	pcs	Infusion Set, Pedia, B-BRAUN	60.38	46,850	2,828,803.00	10,862	655,847.56	10,863	655,907.94	12,664	764,652.32	12,461	752,395.18
155	pcs	Ice Cap, Big	294.00	140	41,160.00	38	11,172.00	36	10,584.00	33	9,702.00	33	9,702.00
156	pcs	Intubation Stylet for Endotracheal Tube Sizes 2.5-6.0mm.	420.00	47	19,740.00	12	5,040.00	11	4,620.00	12	5,040.00	12	5,040.00
157	pcs	Intubation Stylet for Endotracheal Tube Sizes 6.5-7.6mm.	420.00	47	19,740.00	12	5,040.00	11	4,620.00	12	5,040.00	12	5,040.00
158	pcs	Intubation Stylet for Endotracheal Tube Sizes 8.0-9.5mm.	420.00	47	19,740.00	12	5,040.00	11	4,620.00	12	5,040.00	12	5,040.00
159	pcs	Intubation Stylet for Endotracheal Tube Sizes 7.0 mm.	420.00	20	8,400.00	3	1,260.00	5	2,100.00	6	2,520.00	6	2,520.00
160	pcs	Ice bag, Big	472.50	25	11,812.50	15	7,087.50	0	-	0	-	10	4,725.00
161	pcs	Jackson Reese, 1 Liter, Adult	1,155.00	5	5,775.00	3	3,465.00	2	2,310.00	0	-	0	-
162	pcs	Jackson Reese, .50 Liter, Pedia	756.00	5	3,780.00	3	2,268.00	2	1,512.00	0	-	0	-
163	pcs	Kelly Pad w/ Rubber Inflator	1,520.40	111	168,764.40	35	53,214.00	33	50,173.20	25	38,010.00	18	27,367.20
164	pcs	Laparotomy Sheet 31/2" yards x 11/2 Yards w/ Center Slit	1,575.00	213	335,475.00	80	126,000.00	56	88,200.00	39	61,425.00	38	59,850.00
165	sets	Light Cure filling (3M/VOCO)	10,500.00	1	10,500.00	1	10,500.00	0	-	0	-	0	-
166	tubes	Lubricating Jelly, 150 grams	367.50	807	296,572.50	207	76,072.50	204	74,970.00	200	73,500.00	196	72,030.00
167	pcs	Mattress Cover w/ Side Zipper	262.50	370	97,125.00	141	37,012.50	102	26,775.00	76	19,950.00	51	13,387.50
168	pcs	Mattress Foam w/ Leatherette Cover 4" Thick Class A	3,990.00	220	877,800.00	87	347,130.00	85	339,150.00	22	87,780.00	26	103,740.00
169	pcs	Mayo Table Cover Sheet (Pillow Case Style) 16" x 30"	609.00	106	64,554.00	59	35,931.00	19	11,571.00	14	8,526.00	14	8,526.00
170	pcs	Medicine Glass	336.00	130	43,680.00	30	10,080.00	30	10,080.00	34	11,424.00	36	12,096.00
171	pcs	Medi Scrub, Chlorhexidine Gluconate	136.50	2,558	349,167.00	627	85,585.50	627	85,585.50	657	89,680.50	647	88,315.50
172	doz	Monocryl 0	1,627.50	212	345,030.00	54	87,885.00	54	87,885.00	53	86,257.50	51	83,002.50
173	doz	Monocryl 2/0	1,627.50	212	345,030.00	54	87,885.00	54	87,885.00	53	86,257.50	51	83,002.50
174	pcs	Nasal Aspirator	472.50	104	49,140.00	29	13,702.50	25	11,812.50	25	11,812.50	25	11,812.50
175	pcs	Nasal Cannula (Newborn)	189.00	187	35,343.00	64	12,096.00	57	10,773.00	33	6,237.00	33	6,237.00
176	pcs	Nasogastric tube, fr 5	36.25	365	13,231.25	130	4,712.50	115	4,168.75	60	2,175.00	60	2,175.00
177	pcs	Nasogastric tube, fr 8	36.25	285	10,331.25	73	2,646.25	64	2,320.00	79	2,863.75	69	2,501.25
178	pcs	Nasogastric tube, fr 10	36.25	163	5,908.75	46	1,667.50	39	1,413.75	39	1,413.75	39	1,413.75
179	pcs	Nasogastric tube, fr 12	36.25	105	3,806.25	33	1,196.25	24	870.00	24	870.00	24	870.00
180	pcs	Nasogastric tube, fr 14	36.25	415	15,043.75	159	5,763.75	154	5,582.50	51	1,848.75	51	1,848.75
181	pcs	Nasogastric tube, fr 16	36.25	737	26,716.25	176	6,380.00	169	6,126.25	197	7,141.25	195	7,068.75
182	pcs	Nasogastric tube, fr 18	36.25	525	19,031.25	120	4,350.00	115	4,168.75	145	5,256.25	145	5,256.25
183	pcs	Nebulizer Kit w/ T-Tubing and mouth piece	157.50	13,272	2,090,340.00	3,343	526,522.50	3,323	523,372.50	3,328	524,160.00	3,278	516,285.00
184	pcs	Nelaton Catheter fr. 10 (straight)	84.00	52	4,368.00	20	1,680.00	15	1,260.00	11	924.00	6	504.00
185	pcs	Nelaton Catheter fr. 12 (straight)	84.00	47	3,948.00	20	1,680.00	15	1,260.00	6	504.00	6	504.00
186	pcs	Nelaton Catheter fr. 14	84.00	11	924.00	8	672.00	3	252.00	0	-	0	-
187	pcs	Operating room Gown	787.50	690	543,375.00	195	153,562.50	165	129,937.50	165	129,937.50	165	129,937.50
188	pcs	Operating room Gown-long sleeves	787.50	254	200,025.00	87	68,512.50	57	44,887.50	65	51,187.50	45	35,437.50
189	pcs	Operating Room Towel, Green	294.00	260	76,440.00	90	26,460.00	70	20,580.00	55	16,170.00	45	13,230.00
190	pcs	Operating Room Light Bulb, 24 Volts 55 watts	472.50	34	16,065.00	5	2,362.50	7	3,307.50	8	3,780.00	14	6,615.00
191	pcs	Operating Room Light Bulb, Pin Type 24 Volts 55 watts Shadow	2,703.75	18	48,667.50	7	18,926.25	2	5,407.50	7	18,926.25	2	5,407.50
192	pcs	Operating Room Light Bulb, Pin Type 24 Volts 55 watts/100 watts	3,045.00	20	60,900.00	6	18,270.00	6	18,270.00	5	15,225.00	3	9,135.00
193	pcs	Operating Room Light Bulb 24 Volts 150 watts	472.50	56	26,460.00	18	8,505.00	20	9,450.00	6	2,835.00	12	5,670.00
194	pcs	Operating Room Light Bulb Atlas Special Lighting 24 Volts 25 watts	5,250.00	10	52,500.00	5	26,250.00	0	-	5	26,250.00	0	-
195	pcs	Oxygen Cannula, Adult	51.98	10,610	551,507.80	2,655	138,006.90	2,657	138,110.86	2,688	139,722.24	2,610	135,667.80
196	pcs	Oxygen Cannula, Pedia	51.98	7,960	413,760.80	1,972	102,504.56	1,972	102,504.56	2,003	104,115.94	2,013	104,635.74
197	pcs	Oxygen Cannula, Neonate	51.98	5	259.90	5	259.90	0	-	0	-	0	-
198	pcs	Oxygen Face Mask (adult)	304.50	1,165	354,742.50	423	128,803.50	415	126,367.50	166	50,547.00	161	49,024.50
199	pcs	Oxygen Face Mask (pedia)	304.50	1,140	347,130.00	408	124,236.00	410	124,845.00	161	49,024.50	161	49,024.50
200	pcs	Patients Gown	189.00	590	111,510.00	193	36,477.00	175	33,075.00	146	27,594.00	76	14,364.00
201	pcs	Patients Chart	210.00	50	10,500.00	50	10,500.00	0	-	0	-	0	-
202	doz	PDS 0 Suture w/ round needle	420.00	8	3,360.00	2	840.00	2	840.00	2	840.00	2	840.00

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
203	doz	PDS 2/0 Suture w/ round needle	367.50	104	38,220.00	26	9,555.00	26	9,555.00	26	9,555.00	26	9,555.00
204	doz	PDS 3/0 Suture w/ round needle	367.50	104	38,220.00	26	9,555.00	26	9,555.00	26	9,555.00	26	9,555.00
205	doz	PDS 4/0 Suture w/ round needle	393.75	104	40,950.00	26	10,237.50	26	10,237.50	26	10,237.50	26	10,237.50
206	doz	PDS 0, 36" (90 cm) round needle	1,575.00	400	630,000.00	100	157,500.00	100	157,500.00	100	157,500.00	100	157,500.00
207	doz	PDS 2/0, 36" (90 cm) round needle	1,575.00	200	315,000.00	50	78,750.00	50	78,750.00	50	78,750.00	50	78,750.00
208	pcs	Penrose Drain 1", 18" Length	525.00	39	20,475.00	10	5,250.00	10	5,250.00	10	5,250.00	9	4,725.00
209	pcs	Penrose Drain 1/2", 18" Length	525.00	189	99,225.00	63	33,075.00	59	30,975.00	34	17,850.00	33	17,325.00
210	doz	Prolene 3/0, 30 "(75 cm), round needle	1,575.00	8	12,600.00	2	3,150.00	2	3,150.00	2	3,150.00	2	3,150.00
211	doz	Prolene 3/0, 30 "(75 cm), round & cutting needle	1,575.00	208	327,600.00	52	81,900.00	52	81,900.00	52	81,900.00	52	81,900.00
212	doz	Prolene 4/0, 30 "(75 cm), round needle	1,575.00	198	311,850.00	50	78,750.00	50	78,750.00	50	78,750.00	48	75,600.00
213	doz	Prolene 4/0, 30 "(75 cm), cutting needle	1,575.00	198	311,850.00	50	78,750.00	50	78,750.00	50	78,750.00	48	75,600.00
214	pcs	Pillow Case Assorted Color	105.00	240	25,200.00	68	7,140.00	50	5,250.00	71	7,455.00	51	5,355.00
215	rolls	Plaster of Paris 4"x 5 yards	262.50	778	204,225.00	196	51,450.00	196	51,450.00	194	50,925.00	192	50,400.00
216	rolls	Plaster of Paris 6"x 5 yards	367.50	676	248,430.00	172	63,210.00	170	62,475.00	167	61,372.50	167	61,372.50
217	pcs	Polyglactin Absorbable Suture O w/ 35-40 mm Round Needle	393.75	6,785	2,671,593.75	1,788	704,025.00	1,712	674,100.00	1,644	647,325.00	1,641	646,143.75
218	pcs	Polyglactin Absorbable Suture 1 w/ 35-40 mm Round Needle	441.00	24	10,584.00	6	2,646.00	6	2,646.00	6	2,646.00	6	2,646.00
219	pcs	Polyglactin Absorbable Suture 2/O w/ 35-40 mm Round Needle	441.00	48	21,168.00	6	2,646.00	6	2,646.00	18	7,938.00	18	7,938.00
220	pcs	Polyglactin Absorbable Suture 3/O w/ 35-40 mm Cutting Needle	370.65	2,124	787,260.60	531	196,815.15	531	196,815.15	531	196,815.15	531	196,815.15
221	pcs	Polyglactin Absorbable Suture 3/O w/ 35-40 mm Round Needle	370.65	648	240,181.20	156	57,821.40	180	66,717.00	156	57,821.40	156	57,821.40
222	pcs	Polyglactin Absorbable Suture 4/O w/ 35-40 mm Needle, Round	370.65	24	8,895.60	6	2,223.90	6	2,223.90	6	2,223.90	6	2,223.90
223	pcs	Polyglycolic Acid Absorbable Suture 0 w/ 35-40 mm Needle, Round, Ethicon Vicryl	370.65	4,649	1,723,151.85	1,288	477,397.20	1,288	477,397.20	1,038	384,734.70	1,035	383,622.75
224	pcs	Polyglycolic Acid Absorbable Suture 1 w/ Needle, Round 35-40mm, Ethicon Vicryl	370.65	1,674	620,468.10	420	155,673.00	420	155,673.00	417	154,561.05	417	154,561.05
225	pcs	Polyglycolic Acid Absorbable Suture 2/0 w/ Needle, Round 35-40mm, Ethicon Vicryl	370.65	1,148	425,506.20	281	104,152.65	281	104,152.65	293	108,600.45	293	108,600.45
226	pcs	Polyglycolic Acid Absorbable Suture 3/0 w/ Needle, Round 35-40mm, Ethicon Vicryl	370.65	4,149	1,537,826.85	1,038	384,734.70	1,038	384,734.70	1,038	384,734.70	1,035	383,622.75
227	pcs	Polyglycolic Acid Absorbable Suture 4/0 w/ Needle, Round 35-40mm, Ethicon Vicryl	370.65	299	110,824.35	75	27,798.75	75	27,798.75	75	27,798.75	74	27,428.10
228	gals	Povidone Iodine 10% (Antiseptic)	1,155.00	852	984,060.00	225	259,875.00	211	243,705.00	218	251,790.00	198	228,690.00
229	gals	Povidone Iodine 7.5% (Cleanser)	1,155.00	317	366,135.00	81	93,555.00	80	92,400.00	78	90,090.00	78	90,090.00
230	bxs	Razor Blade x 100's, green color, kai	1,890.00	102	192,780.00	20	37,800.00	19	35,910.00	42	79,380.00	21	39,690.00
231	rolls	Rubber Sheets 36x 25 yards	15,225.00	17	258,825.00	7	106,575.00	4	60,900.00	4	60,900.00	2	30,450.00
232	packs	Saliva Ejector, 100's	126.00	6	756.00	3	378.00	3	378.00	0	-	0	-
233	pcs	Scrub Brush w/ 10% Povidone Iodine	189.00	1,150	217,350.00	275	51,975.00	275	51,975.00	300	56,700.00	300	56,700.00
234	doz	Silk Suture 0 w/ 35-40mm. (round needle), Ethicon	1,879.50	53	99,613.50	12	22,554.00	14	26,313.00	15	28,192.50	12	22,554.00
235	doz	Silk Suture 1 w/ 35-40mm. (round needle), Ethicon	1,887.90	53	100,058.70	12	22,654.80	14	26,430.60	15	28,318.50	12	22,654.80
236	doz	Silk Suture 1 w/ 25-30mm. (cutting needle), Ethicon	1,887.90	53	100,058.70	12	22,654.80	14	26,430.60	15	28,318.50	12	22,654.80
237	doz	Silk Suture 2/0 w/ 25-30mm. (round needle), Ethicon	1,887.90	280	528,612.00	72	135,928.80	70	132,153.00	69	130,265.10	69	130,265.10
238	doz	Silk Suture 2/0 w/ 25-30mm. (cutting needle), Ethicon	1,887.90	901	1,700,997.90	351	662,652.90	350	660,765.00	100	188,790.00	100	188,790.00
239	doz	Silk Suture 2/0 w/ 35-40mm. (cutting needle), Ethicon	1,887.90	528	996,811.20	158	298,288.20	160	302,064.00	105	198,229.50	105	198,229.50
240	doz	Silk Suture 2/0 w/ 35-40mm. (round needle), Ethicon	1,887.90	60	113,274.00	15	28,318.50	15	28,318.50	15	28,318.50	15	28,318.50
241	doz	Silk Suture 3/0 w/ 35-40mm. (round needle), Ethicon	1,887.90	310	585,249.00	77	145,368.30	77	145,368.30	78	147,256.20	78	147,256.20
242	doz	Silk Suture 3/0 w/ 35-40mm. (cutting needle), Ethicon	1,887.90	559	1,055,336.10	184	347,373.60	175	330,382.50	100	188,790.00	100	188,790.00
243	doz	Silk Suture 4/0 w/ 35-40mm. (round needle), Ethicon	1,887.90	20	37,758.00	3	5,663.70	5	9,439.50	6	11,327.40	6	11,327.40
244	doz	Silk Suture 4/0 w/ 35-40mm. (cutting needle), Ethicon	1,887.90	46	86,843.40	15	28,318.50	6	11,327.40	17	32,094.30	8	15,103.20
245	spools	Silk Suture spool	52.50	252	13,230.00	63	3,307.50	63	3,307.50	63	3,307.50	63	3,307.50
246	pcs	Solu-Set 120ml	472.50	8,130	3,841,425.00	2,112	997,920.00	2,110	996,975.00	2,109	996,502.50	1,799	850,027.50
247	pcs	Spinal Needle Ga. 25, SPINOCAN	123.90	7,635	945,976.50	2,006	248,543.40	2,031	251,640.90	2,055	254,614.50	1,543	191,177.70
248	pail	Soda Lime 37 lbs.	7,402.50	4	29,610.00	2	14,805.00	1	7,402.50	1	7,402.50	0	-
249	pcs	Sputum Cup	785.40	200	157,080.00	150	117,810.00	50	39,270.00	0	-	0	-
250	pcs	Specimen Cap	786.45	12	9,437.40	3	2,359.35	3	2,359.35	3	2,359.35	3	2,359.35

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
251	pcs	Suction Catheter, fr.5	36.75	365	13,413.75	105	3,858.75	90	3,307.50	85	3,123.75	85	3,123.75
252	pcs	Suction Catheter, fr.8	36.75	17,315	636,326.25	4,365	160,413.75	4,310	158,392.50	4,355	160,046.25	4,285	157,473.75
253	pcs	Suction Catheter, fr.10	36.75	115	4,226.25	60	2,205.00	5	183.75	50	1,837.50	0	-
254	pcs	Suction Catheter, fr.14	36.75	175	6,431.25	75	2,756.25	20	735.00	65	2,388.75	15	551.25
255	pcs	Suction Catheter, fr.16	36.75	1,621	59,571.75	420	15,435.00	395	14,516.25	414	15,214.50	392	14,406.00
256	pcs	Suction Catheter, fr.18	36.75	119	4,373.25	45	1,653.75	20	735.00	37	1,359.75	17	624.75
257	pcs	Suction Pool Drain	473.55	5,648	2,674,610.40	1,403	664,390.65	1,423	673,861.65	1,422	673,388.10	1,400	662,970.00
258	bxs	Surgical Blade x 100's #10	474.39	108	51,234.12	29	13,757.31	27	12,808.53	26	12,334.14	26	12,334.14
259	bxs	Surgical Blade x 100's #11	785.40	118	92,677.20	34	26,703.60	32	25,132.80	26	20,420.40	26	20,420.40
260	bxs	Surgical Blade x 100's #15	785.40	140	109,956.00	39	30,630.60	37	29,059.80	32	25,132.80	32	25,132.80
261	bxs	Surgical Blade x 100's #20	785.40	260	204,204.00	94	73,827.60	67	52,621.80	62	48,694.80	37	29,059.80
262	bxs	Surgical Blade x 100's #21	785.40	40	31,416.00	8	6,283.20	10	7,854.00	11	8,639.40	11	8,639.40
263	bxs	Surgical Blade x 100's #22	785.40	154	120,951.60	38	29,845.20	38	29,845.20	39	30,630.60	39	30,630.60
264	doz	Surgical Gloves 6" Sterile	312.90	660	206,514.00	150	46,935.00	150	46,935.00	180	56,322.00	180	56,322.00
265	doz	Surgical Gloves 6 1/2" Sterile	312.90	12,280	3,842,412.00	2,061	644,886.90	2,061	644,886.90	4,085	1,278,196.50	4,073	1,274,441.70
266	doz	Surgical Gloves 7" Sterile	312.90	13,410	4,195,989.00	2,096	655,838.40	2,096	655,838.40	4,620	1,445,598.00	4,598	1,438,714.20
267	doz	Surgical Gloves 7 1/2" Sterile	312.90	13,900	4,349,310.00	2,290	716,541.00	2,190	685,251.00	4,715	1,475,323.50	4,705	1,472,194.50
268	doz	Surgical Gloves 8" Sterile	312.90	262	81,979.80	63	19,712.70	65	20,338.50	67	20,964.30	67	20,964.30
269	rolls	Surgical Rolled Gauze 28 x 24 mesk x 36" x 100 yards	2,341.50	1,038	2,430,477.00	265	620,497.50	252	590,058.00	264	618,156.00	257	601,765.50
270	litera	Surfanios, 1 Liter	1,446.90	338	489,052.20	85	122,986.50	84	121,539.60	85	122,986.50	84	121,539.60
271	packs	Surgical Sponges 4 x 4 100's Unsterile	262.50	14,963	3,927,787.50	2,493	654,412.50	2,488	653,100.00	5,002	1,313,025.00	4,980	1,307,250.00
272	doz	Suturing Needle, Cutting Edge, Medium	399.00	278	110,922.00	88	35,112.00	82	32,718.00	54	21,546.00	54	21,546.00
273	doz	Suturing Needle, Cutting Edge, Small	399.00	258	102,942.00	78	31,122.00	72	28,728.00	54	21,546.00	54	21,546.00
274	doz	Suturing Needle, Round Edge, Medium	399.00	213	84,987.00	69	27,531.00	66	26,334.00	39	15,561.00	39	15,561.00
275	doz	Suturing Needle, Round Edge, Small	399.00	163	65,037.00	44	17,556.00	41	16,359.00	39	15,561.00	39	15,561.00
276	doz	Silk 2/0 strands CR 8, round needle	1,887.90	122	230,323.80	32	60,412.80	30	56,637.00	30	56,637.00	30	56,637.00
277	doz	Silk 3/0 strands CR 8, round needle	1,887.90	67	126,489.30	18	33,982.20	18	33,982.20	16	30,206.40	15	28,318.50
278	doz	Silk 0, 12 strands w/out needle	1,887.90	67	126,489.30	18	33,982.20	18	33,982.20	16	30,206.40	15	28,318.50
279	doz	Silk 2/0, 12 strands w/o needle	1,887.90	122	230,323.80	32	60,412.80	30	56,637.00	30	56,637.00	30	56,637.00
280	doz	Silk 3/0, 12 strands w/o needle	1,887.90	39	73,628.10	12	22,654.80	9	16,991.10	9	16,991.10	9	16,991.10
281	spools	Silk Suture 0 Black Braided	1,887.90	25	47,197.50	10	18,879.00	5	9,439.50	5	9,439.50	5	9,439.50
282	spools	Silk Suture 00 Black Braided	1,887.90	22	41,533.80	7	13,215.30	5	9,439.50	5	9,439.50	5	9,439.50
283	spools	Silk Suture 000 Black Braided	1,887.90	22	41,533.80	7	13,215.30	5	9,439.50	5	9,439.50	5	9,439.50
284	pcs	Skin Stapler	840.00	283	237,720.00	71	59,640.00	71	59,640.00	71	59,640.00	70	58,800.00
285	doz	Surulon 3/0	1,680.00	118	198,240.00	31	52,080.00	29	48,720.00	29	48,720.00	29	48,720.00
286	doz	Surulon 4/0	1,680.00	118	198,240.00	31	52,080.00	29	48,720.00	29	48,720.00	29	48,720.00
287	pcs	Tegaderm	1,732.50	420	727,650.00	107	185,377.50	105	181,912.50	104	180,180.00	104	180,180.00
288	bag	Talcum Powder	630.00	1	630.00	1	630.00	0	-	0	-	0	-
289	pcs	Tracheostomy Tube, Adult	1,611.49	39	62,848.11	14	22,560.86	13	20,949.37	8	12,891.92	4	6,445.96
290	pcs	Tracheostomy Tube, Adult 7.5mm	1,557.36	12	18,688.32	6	9,344.16	0	-	6	9,344.16	0	-
291	pcs	Tracheostomy Tube, Pedia	1,611.49	51	82,185.99	20	32,229.80	13	20,949.37	14	22,560.86	4	6,445.96
292	pcs	Tracheostomy Tube, Neonate	1,611.49	27	43,510.23	14	22,560.86	8	12,891.92	3	4,834.47	2	3,222.98
293	pcs	T-tube fr. 16	189.00	26	4,914.00	12	2,268.00	4	756.00	6	1,134.00	4	756.00
294	pcs	T-tube fr. 14	189.00	12	2,268.00	2	378.00	2	378.00	6	1,134.00	2	378.00
295	pcs	T-tube fr. 18	189.00	12	2,268.00	10	1,890.00	2	378.00	0	-	0	-
296	pcs	Digital Thermometer (Clinical)	187.95	2,775	521,561.25	692	130,061.40	712	133,820.40	682	128,181.90	689	129,497.55
297	pcs	Thermal Paper for Ultrasound,110mm x 20m Type II	367.50	48	17,640.00	12	4,410.00	12	4,410.00	12	4,410.00	12	4,410.00
298	pcs	Tubex	15,750.00	2	31,500.00	1	15,750.00	1	15,750.00	0	-	0	-
299	pcs	Thoracic Catheter, fr. 28	619.50	191	118,324.50	47	29,116.50	47	29,116.50	51	31,594.50	46	28,497.00
300	pcs	Thoracic Catheter, fr. 30	619.50	356	220,542.00	89	55,135.50	89	55,135.50	90	55,755.00	88	54,516.00
301	pcs	Thoracic Catheter, fr. 32	619.50	556	344,442.00	189	117,085.50	189	117,085.50	90	55,755.00	88	54,516.00
302	pcs	Thoracic Catheter, fr. 34	619.50	12	7,434.00	3	1,858.50	3	1,858.50	3	1,858.50	3	1,858.50
303	pcs	Thoracic Catheter, fr. 36	619.50	12	7,434.00	3	1,858.50	3	1,858.50	3	1,858.50	3	1,858.50
304	bxs	Tongue Depressor	315.00	558	175,770.00	163	51,345.00	143	45,045.00	127	40,005.00	125	39,375.00

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
305	pcs	Tympanic Thermometer	3,675.00	14	51,450.00	4	14,700.00	3	11,025.00	4	14,700.00	3	11,025.00
306	gals	Ultrasound Gel	787.50	8	6,300.00	2	1,575.00	2	1,575.00	2	1,575.00	2	1,575.00
307	bxs	Umbilical Catheter Fr. 4	1,260.00	11	13,860.00	5	6,300.00	2	2,520.00	3	3,780.00	1	1,260.00
308	bxs	Umbilical Catheter Fr. 5	1,260.00	15	18,900.00	6	7,560.00	3	3,780.00	4	5,040.00	2	2,520.00
309	bxs	Umbilical Cord Clamp, 100's, Green	708.75	101	71,583.75	29	20,553.75	24	17,010.00	27	19,136.25	21	14,883.75
310	pcs	Urine Bag w/ connecting tube	39.38	13,100	515,878.00	3,260	128,378.80	3,250	127,985.00	3,310	130,347.80	3,280	129,166.40
311	pcs	Vicryl 2-0	367.50	348	127,890.00	84	30,870.00	82	30,135.00	91	33,442.50	91	33,442.50
312	pcs	Vicryl 3-0	472.50	2,328	1,099,980.00	584	275,940.00	582	274,995.00	581	274,522.50	581	274,522.50
313	pcs	Vicryl 1-0	367.50	338	124,215.00	84	30,870.00	82	30,135.00	86	31,605.00	86	31,605.00
314	pcs	Vicryl 0	682.50	2,482	1,693,965.00	620	423,150.00	618	421,785.00	622	424,515.00	622	424,515.00
315	pcs	Vicryl 4-0	367.50	328	120,540.00	84	30,870.00	82	30,135.00	81	29,767.50	81	29,767.50
316	rolls	Wadding Sheet 6"	126.00	850	107,100.00	190	23,940.00	188	23,688.00	237	29,862.00	235	29,610.00
317	pcs	Wrist Band (pink, red, yellow, blue, white)	15.75	16,000	252,000.00	6,528	102,816.00	6,490	102,217.50	1,491	23,483.25	1,491	23,483.25
318	pcs	Wound Drainage sys., Soft Drain Flat Active, 80 cm, 4 x 10mm	1,890.00	558	1,054,620.00	140	264,600.00	140	264,600.00	140	264,600.00	138	260,820.00
		CLINICAL LABORATORY	-										
319	sets	Acid Fast Stain, 500ml	2,625.00	21	55,125.00	7	18,375.00	6	15,750.00	4	10,500.00	4	10,500.00
320	sets	Acid Alcohol, 500ml	1,575.00	100	157,500.00	25	39,375.00	25	39,375.00	25	39,375.00	25	39,375.00
321	bts	Alcohol (Rubbing) 500ml	110.25	216	23,814.00	54	5,953.50	54	5,953.50	54	5,953.50	54	5,953.50
322	vials	Ant Human Globulin (AHG)	1,575.00	36	56,700.00	9	14,175.00	9	14,175.00	9	14,175.00	9	14,175.00
323	vials	Anti-D 10ml	1,575.00	136	214,200.00	58	91,350.00	57	89,775.00	12	18,900.00	9	14,175.00
324	bottles	Ammonium Oxalate, Solution 500ml	472.50	3	1,417.50	2	945.00	0	-	1	472.50	0	-
325	bxs	Applicator Stick 6" x 1000's	157.50	63	9,922.50	20	3,150.00	18	2,835.00	17	2,677.50	8	1,260.00
326	tubes	Applicator	126.00	15	1,890.00	4	504.00	4	504.00	4	504.00	3	378.00
327	pcs	Aspirator Bulb	472.50	5	2,362.50	2	945.00	1	472.50	1	472.50	1	472.50
328	bots	Benedict's Solution 500ml	441.00	2	882.00	2	882.00	0	-	0	-	0	-
329	sets	Blood Glucose Electrodes Optium 50's Medisense	6,825.00	140	955,500.00	51	348,075.00	51	348,075.00	20	136,500.00	18	122,850.00
330	bxs	Blood Glucose strips, Optium 2 tubes x 50's	682.50	71	48,457.50	14	9,555.00	13	8,872.50	24	16,380.00	20	13,650.00
331	sets	Blood Glucose Meter, Optium	3,045.00	26	79,170.00	7	21,315.00	5	15,225.00	10	30,450.00	4	12,180.00
332	bxs	Blood Glucose Strips (Easy Touch)	3,045.00	4	12,180.00	4	12,180.00	0	-	0	-	0	-
333	bxs	Blood Glucose Strips	3,045.00	74	225,330.00	19	57,855.00	18	54,810.00	19	57,855.00	18	54,810.00
334	bxs	Blood Lancet x 200's (Pricker), Vitrex	577.50	153	88,357.50	35	20,212.50	35	20,212.50	45	25,987.50	38	21,945.00
335	bxs	Blood Lancet x 200's (Auto Lancet)	2,940.00	204	599,760.00	51	149,940.00	51	149,940.00	51	149,940.00	51	149,940.00
336	bxs	Blood Lancet (Feather)	270.38	140	37,853.20	36	9,733.68	36	9,733.68	35	9,463.30	33	8,922.54
337	bxs	Blood Lancet @ 19 (medisharp)	270.38	140	37,853.20	36	9,733.68	36	9,733.68	35	9,463.30	33	8,922.54
338	sets	Blood Typing Sera A&B 10ml	1,260.00	385	485,100.00	96	120,960.00	94	118,440.00	99	124,740.00	96	120,960.00
339	sets	Blood Typing Sera A&B	577.50	220	127,050.00	57	32,917.50	55	31,762.50	54	31,185.00	54	31,185.00
340	bxs	Blood Collecting Tube, Lavander top 2ml x 100's	1,575.00	340	535,500.00	87	137,025.00	85	133,875.00	84	132,300.00	84	132,300.00
341	bxs	Blood Collecting Tube, Lavander Microtainer	1,575.00	64	100,800.00	15	23,625.00	15	23,625.00	18	28,350.00	16	25,200.00
342	bxs	EDTA Blood Collecting Tube, Lavander top 3ml x 100's	1,575.00	16	25,200.00	1	1,575.00	1	1,575.00	10	15,750.00	4	6,300.00
343	bxs	Blood Collecting Tube, Lavander top 5ml x 100's	1,575.00	0	0.00	0	0.00	0	-	0	-	0	-
344	bxs	Blood Collecting Tube, Violet top 5ml x 100's	1,890.00	0	0.00	0	0.00	0	-	0	-	0	-
345	bxs	Blood Collecting Tube, Red top 3ml x 100's	1,575.00	136	214,200.00	33	51,975.00	33	51,975.00	35	55,125.00	35	55,125.00
346	bxs	Blood Collecting Tube, Red top 5ml x 100's	1,155.00	10	11,550.00	3	3,465.00	2	2,310.00	2	2,310.00	3	3,465.00
347	bxs	Bllod Collecting Tube (mini) 0.5ml EDTA	1,622.25	24	38,934.00	6	9,733.50	6	9,733.50	6	9,733.50	6	9,733.50
348	kits	Blood Urea Nitrogen 200ml, Septazyme/Bio System/Sterling	14,175.00	20	283,500.00	6	85,050.00	4	56,700.00	5	70,875.00	5	70,875.00
349	kits	Blood Urea Nitrogen 200ml, Greiner	14,175.00	0	0.00	0	0.00	0	-	0	-	0	-
350	kits	Blood Urea Nitrogen 200ml, ERBA	8,662.50	3	25,987.50	1	8,662.50	1	8,662.50	1	8,662.50	0	-
351	bxs	EDTA Microtainers 100's,0.5ml	1,575.00	52	81,900.00	9	14,175.00	8	12,600.00	20	31,500.00	15	23,625.00
352	pcs	Bulb CH-306V, W6V20 watts, Philips 7388	504.00	9	4,536.00	4	2,016.00	3	1,512.00	1	504.00	1	504.00
353	pcs	Combistix x 100's 10 parameters	2,625.00	23	60,375.00	4	10,500.00	6	15,750.00	7	18,375.00	6	15,750.00
354	bxs	Capillary Tube(Heparinized) Red Tip x 10's x 100's, VITREX	3,097.50	66	204,435.00	14	43,365.00	13	40,267.50	19	58,852.50	20	61,950.00
355	bxs	Cholesterol Reagent 200ml, Greiner/Sterling	21,735.00	0	0.00	0	0.00	0	-	0	-	0	-
356	bxs	Cholesterol Reagent 200ml, ERBA	10,500.00	4	42,000.00	1	10,500.00	1	10,500.00	1	10,500.00	1	10,500.00
357	kits	Cholesterol Reagent 200ml, Septazyme/Bio System	21,735.00	8	173,880.00	3	65,205.00	1	21,735.00	2	43,470.00	2	43,470.00

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
358	kits	Creatinine Reagent 200ml. Septazyme/Bio System/Sterling	8,925.00	7	62,475.00	1	8,925.00	0	-	4	35,700.00	2	17,850.00
359	kits	Creatinine Reagent 200ml. Greiner	8,925.00	4	35,700.00	3	26,775.00	1	8,925.00	0	-	0	-
360	kits	Creatinine Reagent 200ml. Sterling	8,662.50	6	51,975.00	4	34,650.00	2	17,325.00	0	-	0	-
361	sets	Coomb's Reagent	7,350.00	7	51,450.00	4	29,400.00	3	22,050.00	0	-	0	-
362	pcs	Comparator Block	1,837.50	3	5,512.50	1	1,837.50	1	1,837.50	1	1,837.50	0	-
363	pcs	Counting Chamber	1,837.50	9	16,537.50	5	9,187.50	2	3,675.00	1	1,837.50	1	1,837.50
364	pcs	Clay Sealer	262.50	7	1,837.50	4	1,050.00	2	525.00	1	262.50	0	-
365	bots	Cedarwood Oil Type A	262.50	23	6,037.50	11	2,887.50	11	2,887.50	0	-	1	262.50
366	bots	Cargille Oil 120ml (Class A)	367.50	45	16,537.50	12	4,410.00	11	4,042.50	11	4,042.50	11	4,042.50
367	bots	Denatured Alcohol 90% 1000ml	294.00	38	11,172.00	13	3,822.00	12	3,528.00	6	1,764.00	7	2,058.00
368	bots	Distilled Water (for Laboratory) 1000ml	399.00	124	49,476.00	30	11,970.00	32	12,768.00	33	13,167.00	29	11,571.00
369	sets	Diluent	13,860.00	6	83,160.00	0	0.00	0	-	6	83,160.00	0	-
370	bxs	Lyse - Mindray 3200	14,175.00	12	170,100.00	3	42,525.00	3	42,525.00	3	42,525.00	3	42,525.00
371	bxs	Rinse Mindray	14,175.00	12	170,100.00	3	42,525.00	3	42,525.00	3	42,525.00	3	42,525.00
372	sets	Lytic	13,860.00	0	0.00	0	0.00	0	-	0	-	0	-
373	sets	Detergent for Cell Dyne	13,860.00	0	0.00	0	0.00	0	-	0	-	0	-
374	sets	FBS (Glucose) 200ml., (Blood Sugar) Septazyme/Bio System/Sterling	15,561.00	25	389,025.00	9	140,049.00	8	124,488.00	5	77,805.00	3	46,683.00
375	sets	FBS (Glucose) 200ml., (Blood Sugar) Greiner	15,561.00	10	155,610.00	5	77,805.00	5	77,805.00	0	-	0	-
376	sets	FBS (Glucose) 200ml. ERBA	8,662.50	6	51,975.00	2	17,325.00	1	8,662.50	2	17,325.00	1	8,662.50
377	gals	Formalin Solution 70%	1,050.00	3	3,150.00	2	2,100.00	1	1,050.00	0	-	0	-
378	bxr	Filter Paper	15.75	15	236.25	4	63.00	3	47.25	5	78.75	3	47.25
379	sets	Giemsa Stain Set w/ buffer 500ml. MEDIC	5,040.00	75	378,000.00	33	166,320.00	32	161,280.00	7	35,280.00	3	15,120.00
380	bxs	Giemsa Stain Set w/ buffer 500ml. Globe	5,040.00	8	40,320.00	4	20,160.00	2	10,080.00	2	10,080.00	0	-
381	sets	Glass Slides x 72's, Plain	126.00	483	60,858.00	123	15,498.00	120	15,120.00	120	15,120.00	120	15,120.00
382	sets	Gram Stain w/ buffer 500ml	9,975.00	11	109,725.00	6	59,850.00	5	49,875.00	0	-	0	-
383	kits	Hbsag (Hepa b) 100's, Determine	9,975.00	326	3,251,850.00	82	817,950.00	82	817,950.00	81	807,975.00	81	807,975.00
384	pcs	HDL Cholesterol	9,066.75	1	9,066.75	1	9,066.75	0	-	0	-	0	-
385	pcs	Hemoglobin tube	315.00	14	4,410.00	4	1,260.00	4	1,260.00	3	945.00	3	945.00
386	sets	Hema-dip Quick Stain 500ml	504.00	4	2,016.00	1	504.00	0	-	3	1,512.00	0	-
387	sets	Hema Quick Stain Set (medic)	8,652.00	1	8,652.00	1	8,652.00	0	-	0	-	0	-
388	bxs	Heparinized Capillets, VITREX	2,940.00	21	61,740.00	6	17,640.00	5	14,700.00	5	14,700.00	5	14,700.00
389	bottles	Iodine Solution 100ml	945.00	5	4,725.00	3	2,835.00	2	1,890.00	0	-	0	-
390	bottles	Immersion Oil 100ml	6,090.00	2	12,180.00	1	6,090.00	0	-	1	6,090.00	0	-
391	bottles	KOH Solution	1,050.00	7	7,350.00	5	5,250.00	2	2,100.00	0	-	0	-
392	bottles	Lugol's Solution 500ml	57.75	7	404.25	6	346.50	0	-	1	57.75	0	-
393	bxs	Mc Lance sterile tip single use, 200pcs/bx	714.00	10	7,140.00	5	3,570.00	3	2,142.00	2	1,428.00	0	-
394	pcs	Mechanical Timer	1,575.00	4	6,300.00	1	1,575.00	1	1,575.00	1	1,575.00	1	1,575.00
395	bottles	Methanol 2.5 liters	6,562.50	14	91,875.00	7	45,937.50	5	32,812.50	2	13,125.00	0	-
396	packs	Micropipettor Tips, Blue x 1000's	1,155.00	31	35,805.00	12	13,860.00	10	11,550.00	7	8,085.00	2	2,310.00
397	packs	Micropipettor Tips, White x 1000's	1,155.00	13	15,015.00	4	4,620.00	3	3,465.00	5	5,775.00	1	1,155.00
398	packs	Micropipettor Tips, Yellow x 1000's	1,156.05	26	30,057.30	10	11,560.50	9	10,404.45	4	4,624.20	3	3,468.15
399	pcs	Microscope Bulb	241.50	23	5,554.50	12	2,898.00	10	2,415.00	1	241.50	0	-
400	bxs	Micro Cuvette, 100's red top	1,260.00	0	0.00	0	0.00	0	-	0	-	0	-
401	bxs	Micro Container 0.5 ml plain test tube	1,270.50	0	0.00	0	0.00	0	-	0	-	0	-
402	bxs	Micro Cuvette, 100's violet top	2,992.50	3	8,977.50	0	0.00	0	-	2	5,985.00	1	2,992.50
403	bxs	Microtainer	787.50	44	34,650.00	12	9,450.00	12	9,450.00	11	8,662.50	9	7,087.50
404	bxs	Micropore 1"	892.50	16	14,280.00	13	11,602.50	3	2,677.50	0	-	0	-
405	bxs	Micropore Tape	1,155.00	4	4,620.00	1	1,155.00	1	1,155.00	1	1,155.00	1	1,155.00
406	bottles	N/10 Hydrochloric Acid 1000ml	1,050.00	4	4,200.00	3	3,150.00	1	1,050.00	0	-	0	-
407	sets	Normal and Pathologic control (Normal and Abnormal), Septazyme/Bio System	2,100.00	18	37,800.00	7	14,700.00	7	14,700.00	2	4,200.00	2	4,200.00
408	Sets	Normal and Pathologic control (Normal and Abnormal) 4x5 BS Control I	2,100.00	12	25,200.00	3	6,300.00	3	6,300.00	3	6,300.00	3	6,300.00
409	sets	Normal and Pathologic control (Normal and Abnormal) 4x5 BS Control II	2,100.00	12	25,200.00	3	6,300.00	3	6,300.00	3	6,300.00	3	6,300.00
410	sets	Normal and Pathologic control (Normal and Abnormal) ERBA	2,101.05	24	50,425.20	6	12,606.30	6	12,606.30	6	12,606.30	6	12,606.30

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
411	sets	Control (N) Normal & Control Anbnormal	12,705.00	12	152,460.00	3	38,115.00	3	38,115.00	3	38,115.00	3	38,115.00
412	bot	10% Potassium Hydroxide (KOH)	682.50	1	682.50	1	682.50	0	-	0	-	0	-
413	bottles	Normal Salt Saline 1000ml	1,050.00	19	19,950.00	7	7,350.00	5	5,250.00	4	4,200.00	3	3,150.00
166	bottles	Normmal Salt Solution, 500ml	175.07	13	2,275.91	4	700.28	3	525.21	3	525.21	3	525.21
415	pcs	Penlet(Lancing Device)	2,940.00	1	2,940.00	1	2,940.00	0	-	0	-	0	-
416	pcs	Pan Balance	28,153.65	0	0.00	0	0.00	0	-	0	-	0	-
417	bxs	Pregnancy test x 50's	3,937.50	84	330,750.00	34	133,875.00	31	122,062.50	10	39,375.00	9	35,437.50
418	bots	Probe Cleanser	3,675.00	6	22,050.00	3	11,025.00	3	11,025.00	0	-	0	-
419	box	Parafilm	4,725.00	1	4,725.00	1	4,725.00	0	-	0	-	0	-
420	bottles	Platelet dilluting (Platelet Count Reagent)	2,625.00	6	15,750.00	4	10,500.00	2	5,250.00	0	-	0	-
421	pcs	RBC Pipette	189.00	40	7,560.00	13	2,457.00	15	2,835.00	6	1,134.00	6	1,134.00
422	bxs	Rapid Dengue Kit	472.50	80	37,800.00	20	9,450.00	20	9,450.00	20	9,450.00	20	9,450.00
423	Bottles	Rees and Ecker Reagent 500ml	189.00	20	3,780.00	5	945.00	5	945.00	5	945.00	5	945.00
424	sets	SGOT Reagent 200ml., Septazime/Bio System	11,245.50	11	123,700.50	6	67,473.00	5	56,227.50	0	-	0	-
425	sets	SGOT Reagent 200ml. Sterling	12,370.05	2	24,740.10	1	12,370.05	0	-	1	12,370.05	0	-
426	sets	SGPT Reagent 200ml., Septazime/Bio System	11,245.50	11	123,700.50	6	67,473.00	5	56,227.50	0	-	0	-
427	pcs	Schilling's Counter (For Differential Count)	2,625.00	4	10,500.00	2	5,250.00	2	5,250.00	0	-	0	-
428	bxs	Sealing Wax 10's x 100's (Clay Sealer)	2,100.00	56	117,600.00	19	39,900.00	19	39,900.00	9	18,900.00	9	18,900.00
429	pcs	Tally Counter	787.50	1	787.50	1	787.50	0	-	0	-	0	-
430	pcs	Thick Cover Slip (for Haemocytometer) 20 x 26mm	126.00	52	6,552.00	14	1,764.00	14	1,764.00	13	1,638.00	11	1,386.00
431	bxs	Thin Cover Slip 22 x 22 x 200's	367.50	133	48,877.50	59	21,682.50	56	20,580.00	10	3,675.00	8	2,940.00
432	pcs	Test Tube Plain, 3ml	52.50	130	6,825.00	21	1,102.50	21	1,102.50	45	2,362.50	43	2,257.50
433	pcs	Test Tube Plain, 5ml	57.75	150	8,662.50	27	1,559.25	25	1,443.75	49	2,829.75	49	2,829.75
434	pcs	Test Tube Thin, 7ml	63.00	200	12,600.00	52	3,276.00	50	3,150.00	49	3,087.00	49	3,087.00
435	pcs	Test Tube Plain, 10ml	73.50	210	15,435.00	10	735.00	0	-	100	7,350.00	100	7,350.00
436	pcs	Test Tube Brush for 5 ml.	105.00	30	3,150.00	10	1,050.00	10	1,050.00	5	525.00	5	525.00
437	pcs	Test Tube Rack, Stainless 60 holes	525.00	0	0.00	0	0.00	0	-	0	-	0	-
438	pcs	Test Tube Rack, Stainless 12 holes w/ urinalysis	367.50	2	735.00	1	367.50	0	-	1	367.50	0	-
439	pcs	Test Tube Rack, Stainless 100 holes	577.50	4	2,310.00	1	577.50	1	577.50	1	577.50	1	577.50
440	bxs	Total Protein	3,675.00	1	3,675.00	1	3,675.00	0	-	0	-	0	-
441	pieces	Transfer Pipette	5,250.00	500	2,625,000.00	126	661,500.00	126	661,500.00	125	656,250.00	123	645,750.00
442	pieces	Transpipetor 100 - 1000ul	10,395.00	2	20,790.00	1	10,395.00	0	-	1	10,395.00	0	-
443	sets	Triglycerides 200ml, Reagent, Septazime/ Bio System/ Sterling	16,275.00	5	81,375.00	1	16,275.00	0	-	2	32,550.00	2	32,550.00
444	sets	Triglycerides 200ml, Reagent, ERBA	10,500.00	2	21,000.00	1	10,500.00	0	-	1	10,500.00	0	-
445	sets	Typing Sera A and B EPICLONE	1,260.00	258	325,080.00	63	79,380.00	62	78,120.00	66	83,160.00	67	84,420.00
446	kits	Typhoid Detection Reagent, Tubex	25,200.00	1	25,200.00	1	25,200.00	0	-	0	-	0	-
447	pcs	Unopette	2,625.00	0	0.00	0	0.00	0	-	0	-	0	-
448	pcs	Urine Container Plastic w/ cover	3.15	8,600	27,090.00	2,021	6,366.15	2,021	6,366.15	2,270	7,150.50	2,288	7,207.20
449	boxes	Uric Acid Reagent 200ml., Greiner/ Sterling	8,347.50	0	0.00	0	0.00	0	-	0	-	0	-
450	sets	Uric Acid Reagent 200ml., Septazime/Bio System	8,347.50	20	166,950.00	6	50,085.00	4	33,390.00	5	41,737.50	5	41,737.50
451	sets	Uric Acid Reagent 200ml. ERBA	10,500.00	1	10,500.00	1	10,500.00	0	-	0	-	0	-
452	bxs	Urine Strips x 100's, 4 Parameters, Combistix	714.00	358	255,612.00	83	59,262.00	83	59,262.00	102	72,828.00	90	64,260.00
453	packs	Vacutainer Tube 5ml,Violet Top	1,260.00	30	37,800.00	0	0.00	0	-	20	25,200.00	10	12,600.00
454	bots	Strip Reagent for urinalysis	714.00	2	1,428.00	1	714.00	0	-	1	714.00	0	-
455	pcs	Water bath Thermometer (Analytical/Industrial)	1,050.00	15	15,750.00	9	9,450.00	2	2,100.00	2	2,100.00	2	2,100.00
456	bottles	WBC Dilluting Fluid 500ml	682.50	31	21,157.50	10	6,825.00	7	4,777.50	7	4,777.50	7	4,777.50
457	pcs	WBC Differential Counter	9,240.00	1	9,240.00	1	9,240.00	0	-	0	-	0	-
458	pcs	WBC Pipette	315.00	70	22,050.00	25	7,875.00	15	4,725.00	15	4,725.00	15	4,725.00
459	pcs	Widal Test 4x5ml	843.57	2	1,687.14	1	843.57	1	843.57	0	-	0	-
460	btls	10N HCl Medic 1000ml	1,575.00	1	1,575.00	1	1,575.00	0	-	0	-	0	-
461	bottles	0.9% Saline Solution 500ml	73.50	6	441.00	3	220.50	0	-	2	147.00	1	73.50
462	bxs	Drabkins Reagent		1	0.00	1	0.00	0	-	0	-	0	-
463	btls	RBC Diluting Fluid	1,575.00	2	3,150.00	2	3,150.00	0	-	0	-	0	-
		REAGENTS FOR AUTOMATED HEMATOLOGY ANALYZER	-										

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
464	bottles	Stromalyzer 3's x 500ml	27,720.00	21	582,120.00	4	110,880.00	5	138,600.00	6	166,320.00	6	166,320.00
465	bottles	Cellpack 30 liters sysmex	32,340.00	51	1,649,340.00	15	485,100.00	12	388,080.00	12	388,080.00	12	388,080.00
466	bottles	Cell Clean 120ml	1,732.50	5	8,662.50	2	3,465.00	1	1,732.50	1	1,732.50	1	1,732.50
467	bottles	Minotrol Normal, ABX Sysmex	6,352.50	5	31,762.50	2	12,705.00	1	6,352.50	1	6,352.50	1	6,352.50
468	bottles	Minotrol High, ABX Sysmex	6,352.50	5	31,762.50	2	12,705.00	1	6,352.50	1	6,352.50	1	6,352.50
469	bottles	Minotrol Low, ABX Sysmex	6,352.50	5	31,762.50	2	12,705.00	1	6,352.50	1	6,352.50	1	6,352.50
		Radiology and Ultrasound Department	-										
470	bxs	X-Ray Film 10 x 12 x 100's green	7,875.00	144	1,134,000.00	38	299,250.00	39	307,125.00	34	267,750.00	33	259,875.00
471	bxs	X-Ray Film 11 x 14 x 100's green	8,400.00	200	1,680,000.00	51	428,400.00	50	420,000.00	49	411,600.00	50	420,000.00
472	bxs	X-Ray Film 14 x 14 x 100's green	10,500.00	113	1,186,500.00	30	315,000.00	29	304,500.00	27	283,500.00	27	283,500.00
473	bxs	X-Ray Film 14 x 17 x 100's green	11,025.00	210	2,315,250.00	54	595,350.00	52	573,300.00	52	573,300.00	52	573,300.00
474	bxs	X-Ray Film 11 x 17 x 100's green	8,400.00	3	25,200.00	1	8,400.00	2	16,800.00	0	-	0	-
475	gals	X-Ray Film Developer (Automatic Liquid)	7,140.00	87	621,180.00	31	221,340.00	25	178,500.00	21	149,940.00	10	71,400.00
476	gals	X-Ray Film Fixer (Automatic Liquid)	6,090.00	70	426,300.00	21	127,890.00	19	115,710.00	21	127,890.00	9	54,810.00
477	bxs	X-Ray Film Developer (Manual)	1,575.00	38	59,850.00	11	17,325.00	9	14,175.00	9	14,175.00	9	14,175.00
478	bxs	X-Ray Film Fixer (Manual)	1,575.00	28	44,100.00	9	14,175.00	6	9,450.00	7	11,025.00	6	9,450.00
479	bxs	X-Ray Film Envelope 11 x 14 x 100's	467.25	176	82,236.00	45	21,026.25	44	20,559.00	44	20,559.00	43	20,091.75
480	bxs	X-Ray Film Envelope 14 x 14 x 100's	627.90	210	131,859.00	54	33,906.60	52	32,650.80	52	32,650.80	52	32,650.80
481	bxs	X-Ray Film Envelope 14 x 17 x 100's	680.40	193	131,317.20	50	34,020.00	47	31,978.80	48	32,659.20	48	32,659.20
482	bxs	X-Ray Film Envelope 10 x 12 x 100's	451.50	125	56,437.50	34	15,351.00	31	13,996.50	31	13,996.50	29	13,093.50
		Dialysis Section	-										
483	pieces	X-Ray Hanger, 10x12	840.00	5	4,200.00	5	4,200.00	0	-	0	-	0	-
484	pieces	X-Ray Hanger, 11x14	892.50	5	4,462.50	5	4,462.50	0	-	0	-	0	-
485	pieces	X-Ray Hanger, 14x14	945.00	1	945.00	1	945.00	0	-	0	-	0	-
486	pieces	X-Ray Hanger, 14x17	1,050.00	5	5,250.00	5	5,250.00	0	-	0	-	0	-
487	pieces	X-Ray Hanger, 8x10	735.00	1	735.00	1	735.00	0	-	0	-	0	-
488	unit	Cassette 10x12	13,440.00	4	53,760.00	4	53,760.00	0	-	0	-	0	-
489	unit	Cassette 11x14	13,965.00	4	55,860.00	4	55,860.00	0	-	0	-	0	-
490	unit	Cassette 14x14	19,215.00	2	38,430.00	2	38,430.00	0	-	0	-	0	-
491	unit	Cassette 14x17	19,950.00	4	79,800.00	4	79,800.00	0	-	0	-	0	-
492	unit	Cassette 8x10	9,240.00	2	18,480.00	2	18,480.00	0	-	0	-	0	-
493	pieces	LED gown	2,940.00	4	11,760.00	4	11,760.00	0	-	0	-	0	-
494	pieces	Thyroid Shield	1,575.00	1	1,575.00	1	1,575.00	0	-	0	-	0	-
495	unit	Ultrasound Table	420,000.00	1	420,000.00	1	420,000.00	0	-	0	-	0	-
496	unit	Vertical cassette Holder	3,990.00	1	3,990.00	1	3,990.00	0	-	0	-	0	-
497	unit	X-ray Automatic Processor	1,168,125.00	2	2,336,250.00	2	2,336,250.00	0	-	0	-	0	-
498	pcs	Bacterial Filter	1,050.00	1	1,050.00	1	1,050.00	0	-	0	-	0	-
		BLOOD BANK	-										
499	vials	Anti Human Globulin	1,575.00	105	165,375.00	29	45,675.00	25	39,375.00	26	40,950.00	25	39,375.00
500	vials	Anti -D	1,575.00	258	406,350.00	66	103,950.00	64	100,800.00	64	100,800.00	64	100,800.00
501	bxs	Blood Bag, Terumo, 60's, Single	6,860.70	87	596,880.90	19	130,353.30	18	123,492.60	25	171,517.50	25	171,517.50
502	vials	Bovine Albumin	630.00	33	20,790.00	9	5,670.00	9	5,670.00	9	5,670.00	6	3,780.00
503	packs	Blue Tips, 1000's	714.00	2	1,428.00	1	714.00	1	714.00	0	-	0	-
504	bxs	Capillary tubes, 1000's	1,260.00	26	32,760.00	6	7,560.00	6	7,560.00	8	10,080.00	6	7,560.00
505	pcs	Durham Tube	210.00	0	0.00	0	0.00	0	-	0	-	0	-
506	bottles	Distilled Water, 1000ml	651.00	2	1,302.00	0	0.00	0	-	0	-	2	1,302.00
507	bots	Giemsa Stain	2,625.00	7	18,375.00	3	7,875.00	2	5,250.00	1	2,625.00	1	2,625.00
508	bxs	Glass Slides x 72's, Plain	126.00	110	13,860.00	29	3,654.00	27	3,402.00	27	3,402.00	27	3,402.00
509	bxs	Glass Slides x 72's, Frosted	157.50	55	8,662.50	15	2,362.50	15	2,362.50	13	2,047.50	12	1,890.00
510	packs	HBsAg, Determine, 100's or SD Bioline	997.50	17	16,957.50	6	5,985.00	5	4,987.50	3	2,992.50	3	2,992.50
511	packs	HBsAg Ag-Ab Ultra, MONOLISA, 480 test	93,240.00	13	1,212,120.00	4	372,960.00	3	279,720.00	3	279,720.00	3	279,720.00
512	packs	HCV, Rapid, Advance Quality, Determine/Inteq, 100's	13,125.00	11	144,375.00	3	39,375.00	3	39,375.00	3	39,375.00	2	26,250.00
513	packs	HIV, Determine, 100's	16,800.00	1	16,800.00	1	16,800.00	0	-	0	-	0	-
514	bots	Immersion Oil	1,575.00	13	20,475.00	4	6,300.00	3	4,725.00	3	4,725.00	3	4,725.00

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
515	bxs	A1 Red Blood Cell Suspension	4,200.00	1	4,200.00	1	4,200.00	0	-	0	-	0	-
516	bxs	B1 Red Blood Cell Suspension	4,200.00	1	4,200.00	1	4,200.00	0	-	0	-	0	-
517	bxs	Antibody Screening Cells	4,200.00	1	4,200.00	1	4,200.00	0	-	0	-	0	-
518	bxs	COR QC Reagents Cells	2,625.00	1	2,625.00	1	2,625.00	0	-	0	-	0	-
519	bxs	COR QC Reagents ANTI-SERA	2,625.00	1	2,625.00	1	2,625.00	0	-	0	-	0	-
520	vials	LISS	1,575.00	141	222,075.00	38	59,850.00	34	53,550.00	35	55,125.00	34	53,550.00
521	bxs	Check Cells	1,575.00	1	1,575.00	1	1,575.00	0	-	0	-	0	-
522	pcs	Calibrated Plastic Pipette(, 0.5-3ML.)	945.00	1	945.00	1	945.00	0	-	0	-	0	-
523	bots	Buffered Normal Saline Solution	157.50	1	157.50	1	157.50	0	-	0	-	0	-
524	packs	Red top, vacutainer tube, 3ml., 100's	1,260.00	77	97,020.00	21	26,460.00	20	25,200.00	18	22,680.00	18	22,680.00
525	bxs	Blood Lancet (Vitrex)	892.50	10	8,925.00	4	3,570.00	2	1,785.00	4	3,570.00	0	-
526	bxs	RPR, 500's, Spinreact	3,832.50	22	84,315.00	6	22,995.00	6	22,995.00	6	22,995.00	4	15,330.00
527	vials	Typing Sera A & B: Note date of Expiration	1,260.00	10	12,600.00	4	5,040.00	2	2,520.00	4	5,040.00	0	-
528	tests	Trepsure, Anti-treponema	1,260.00	1,056	1,330,560.00	264	332,640.00	264	332,640.00	264	332,640.00	264	332,640.00
529	bots	Lauryl Broth, 500 mg	15,750.00	0	0.00	0	0.00	0	-	0	-	0	-
530	bots	Sodium Thiosulphate, 500 grams, Univar	15,750.00	0	0.00	0	0.00	0	-	0	-	0	-
531	kits	MalariA Rapid Test Kit	15,750.00	165	2,598,750.00	42	661,500.00	42	661,500.00	42	661,500.00	39	614,250.00
532	pcs	PH Meter	2,625.00	0	0.00	0	0.00	0	-	0	-	0	-
533	pcs	Petri Dish 15 x 100mm/o, glass	262.50	0	0.00	0	0.00	0	-	0	-	0	-
534	liters	Plain NSS	94.50	13	1,228.50	4	378.00	3	283.50	3	283.50	3	283.50
535	packs	Yellow tips, 1000's	1,260.00	5	6,300.00	3	3,780.00	2	2,520.00	0	-	0	-
536	bots	Bottle for water sample, 120ml	31.50	0	0.00	0	0.00	0	-	0	-	0	-
537	bots	Nutrient Agar, 500 grams	15,750.00	0	0.00	0	0.00	0	-	0	-	0	-
538	bots	E. C. Medium, 500grams	15,750.00	0	0.00	0	0.00	0	-	0	-	0	-
539	pcs	Stirring Rods	399.00	0	0.00	0	0.00	0	-	0	-	0	-
540	bottles	Lactose Broth, 500 grams	577.50	0	0.00	0	0.00	0	-	0	-	0	-
541	kits	HIV Ag-Ab, Ultra GENSCREEN, 480 tests	100,800.00	9	907,200.00	3	302,400.00	3	302,400.00	3	302,400.00	0	-
542	kits	HCV Ag-Ab Ultra, MONOLISA, 480 tests	302,400.00	13	3,931,200.00	4	1,209,600.00	3	907,200.00	3	907,200.00	3	907,200.00
543		WATER LABORATORY	-										
544	unit	Vortex Meter	15,750.00	0	0.00	0	0.00	0	-	0	-	0	-
545	unit	Colony Counter	52,500.00	0	0.00	0	0.00	0	-	0	-	0	-
546	unit	Ph Meter	13,125.00	0	0.00	0	0.00	0	-	0	-	0	-
547	pieces	Bent Glass rod	1,575.00	0	0.00	0	0.00	0	-	0	-	0	-
548	pieces	Test tube Caps	157.50	0	0.00	0	0.00	0	-	0	-	0	-
549	pieces	Test tube Racks	210.00	0	0.00	0	0.00	0	-	0	-	0	-
550	pieces	Petri Dish 15 x 100mm, glass	262.50	0	0.00	0	0.00	0	-	0	-	0	-
551	pieces	Durham Tube, 8 x 45mm	210.00	0	0.00	0	0.00	0	-	0	-	0	-
552	pieces	Fermentation Tube, 25 x 200mm	262.50	0	0.00	0	0.00	0	-	0	-	0	-
553	pieces	Peptone water	105.00	0	0.00	0	0.00	0	-	0	-	0	-
554	pieces	Pipets 10ml, glass	525.00	0	0.00	0	0.00	0	-	0	-	0	-
555	pieces	Pipets 1.0ml, glass	525.00	0	0.00	0	0.00	0	-	0	-	0	-
556	pieces	Stainless Spatula and Spoon	1,575.00	0	0.00	0	0.00	0	-	0	-	0	-
557	pieces	Sample bottles, Screw cap, 100ml	52.50	0	0.00	0	0.00	0	-	0	-	0	-
558	pieces	Reagent Grade Water 1,000ml)	20,685.00	0	0.00	0	0.00	0	-	0	-	0	-
559	pieces	Rubber Bulb	262.50	2	525.00	2	525.00	0	-	0	-	0	-
560	pieces	Laboratory Thermometer	1,050.00	2	2,100.00	2	2,100.00	0	-	0	-	0	-
561	pieces	Stirrer	1,312.50	0	0.00	0	0.00	0	-	0	-	0	-
562	pieces	Alcohol Lamp	525.00	0	0.00	0	0.00	0	-	0	-	0	-
		DENTAL SUPPLIES	-										
563	pcs	Acid Etchant	2,625.00	21	55,125.00	19	49,875.00	0	-	2	5,250.00	0	-
564	pcs	Acid Echant	2,625.00	14	36,750.00	14	36,750.00	0	-	0	-	0	-
565	pcs	Amalgam Pellet	1,575.00	285	448,875.00	85	133,875.00	72	113,400.00	65	102,375.00	63	99,225.00
566	pcs	Adoptic Filling	1,575.00	25	39,375.00	19	29,925.00	6	9,450.00	0	-	0	-
567	bots	Bonding Agent/MULTI BOND UUNO Dentin Adhesive	2,625.00	18	47,250.00	17	44,625.00	0	-	1	2,625.00	0	-

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
568	sets	Calcium Hydroxide (Dycal/N/A)	2,100.00	24	50,400.00	22	46,200.00	0	-	2	4,200.00	0	-
569	bxs	Cavity Varnish	367.50	22	8,085.00	22	8,085.00	0	-	0	-	0	-
570	bxs	Celluloid Strips	157.50	24	3,780.00	22	3,465.00	0	-	2	315.00	0	-
571	sets	Light Cured Filling 3M	15,750.00	1	15,750.00	1	15,750.00	0	-	0	-	0	-
572	pcs	Composite Citrix	21,000.00	13	273,000.00	13	273,000.00	0	-	0	-	0	-
573	pcs	Composite Resin	3,360.00	15	50,400.00	14	47,040.00	0	-	1	3,360.00	0	-
574	sets	Composite A2, A3, A3.5	17,850.00	13	232,050.00	13	232,050.00	0	-	0	-	0	-
575	sets	Flowable Composite Shade A2 & A3	2,100.00	13	27,300.00	13	27,300.00	0	-	0	-	0	-
576	pcs	Dental Chart Record	2.10	11,352	23,839.20	10,452	21,949.20	300	630.00	300	630.00	300	630.00
577	pcs	Dental Needle, Short ga. 27	892.50	500	446,250.00	125	111,562.50	125	111,562.50	125	111,562.50	125	111,562.50
578	pcs	Dental Needle, Short and long	981.75	1	981.75	1	981.75	0	-	0	-	0	-
579	pcs	Dental Syringes	1,405.95	20	28,119.00	19	26,713.05	1	1,405.95	0	-	0	-
580	pcs	Eugenol 10ml	367.50	16	5,880.00	16	5,880.00	0	-	0	-	0	-
581	bots	Gelfoam Dental Packs(absorbable gelatin sponge, USA)	367.50	18	6,615.00	18	6,615.00	0	-	0	-	0	-
582	sets	Gem lit A/P Micro hybrid anterior and posterior composite	2,625.00	16	42,000.00	16	42,000.00	0	-	0	-	0	-
583	pcs	Laboratory Timer	525.00	2	1,050.00	1	525.00	1	525.00	0	-	0	-
584	pcs	Mercury 30ml	315.00	1	315.00	1	315.00	0	-	0	-	0	-
585	pcs	Mouth Mirror w/ handle	262.50	45	11,812.50	35	9,187.50	0	-	10	2,625.00	0	-
586	pcs	Mouth Mirror w/o handle no. 5 Tapered	1,050.00	24	25,200.00	24	25,200.00	0	-	0	-	0	-
587	bots	Pitt & Fissue Scalant	3,675.00	14	51,450.00	14	51,450.00	0	-	0	-	0	-
588	pcs	Polishing Burse, Fine (diamond)	472.50	19	8,977.50	19	8,977.50	0	-	0	-	0	-
589	pcs	Polishing Strips	52.50	104	5,460.00	104	5,460.00	0	-	0	-	0	-
590	pcs	Prophy Brush	64.89	130	8,435.70	40	2,595.60	30	1,946.70	30	1,946.70	30	1,946.70
591	pcs	Oral Prophylaxis Brush	1,050.00	13	13,650.00	13	13,650.00	0	-	0	-	0	-
592	pcs	Prophylactic Paste	315.00	1,226	386,190.00	1,221	384,615.00	5	1,575.00	0	-	0	-
593	doz	Suturing Needle(Dental) ga.27	892.50	5	4,462.50	5	4,462.50	0	-	0	-	0	-
594	pcs	Sectional Matrix for Class II Restorations	26,250.00	1	26,250.00	1	26,250.00	0	-	0	-	0	-
595	pcs	Tofflewire		1	0.00	1	0.00	0	-	0	-	0	-
596	tubes	Topical Dental Anesthesia (Spray)	3,150.00	28	88,200.00	21	66,150.00	5	15,750.00	2	6,300.00	0	-
597	bxs	Topical Dental Anesthesia (Spray) Xylocaine 5% 35g ointment	2,323.92	4	9,295.68	4	9,295.68	0	-	0	-	0	-
598	pcs	Toohbrush	15.75	5,000	78,750.00	1,250	19,687.50	1,250	19,687.50	1,250	19,687.50	1,250	19,687.50
599	pcs	Toothpaste	15.75	10	157.50	2	31.50	3	47.25	3	47.25	2	31.50
		VARIOUS ITEMS (Additional Medical Supplies, Surgical Instruments, Laboratory Supplies & D	-										
600	pcs	1.1000 ml	2,703.75	1	2,703.75	1	2,703.75	0	-	0	-	0	-
601	pcs	2.5000 ml	2,703.75	1	2,703.75	1	2,703.75	0	-	0	-	0	-
602	pcs	3.1000 ml	2,703.75	1	2,703.75	1	2,703.75	0	-	0	-	0	-
603	pcs	4.50 ml	2,703.75	1	2,703.75	1	2,703.75	0	-	0	-	0	-
604	pcs	Adhesive Tape (Waterproof) 1/2" x 10yards	367.50	0	0.00	0	0.00	0	-	0	-	0	-
605	pcs	Adhesive Tape (Waterproof) 1" x 10yards	262.50	10	2,625.00	5	1,312.50	0	-	5	1,312.50	0	-
606	pcs	Adhesive Tape (Waterproof) 2" x 10yards	189.00	0	0.00	0	0.00	0	-	0	-	0	-
607	pcs	Adhesive Plaster 1/2" x 10yards	367.50	0	0.00	0	0.00	0	-	0	-	0	-
608	pcs	Adhesive Plaster 1" x 10yards	262.50	0	0.00	0	0.00	0	-	0	-	0	-
609	pcs	Adhesive Plaster 2" x 10yards	157.50	0	0.00	0	0.00	0	-	0	-	0	-
610	pcs	Afterbath Weighing Scale	7,875.00	0	0.00	0	0.00	0	-	0	-	0	-
611	boxes	Alcohol Pad x 100's	262.50	50	13,125.00	10	2,625.00	10	2,625.00	10	2,625.00	20	5,250.00
612	pcs	Ambu Bag, Adult	7,875.00	14	110,250.00	8	63,000.00	2	15,750.00	2	15,750.00	2	15,750.00
613	pcs	Ambu Bag, Infant	7,875.00	7	55,125.00	7	55,125.00	0	-	0	-	0	-
614	pcs	Ambu Bag, Pedia	7,875.00	19	149,625.00	14	110,250.00	1	7,875.00	2	15,750.00	2	15,750.00
615	pcs	Ampule Opener	210.00	13	2,730.00	12	2,520.00	1	210.00	0	-	0	-
616	pcs	Anesthesia Machine	157,500.00	6	945,000.00	5	787,500.00	1	157,500.00	0	-	0	-
617	pcs	Arm Sling, Extra Large	157.50	113	17,797.50	63	9,922.50	0	-	50	7,875.00	0	-
618	pieces	Astor Plier	336.00	0	0.00	0	0.00	0	-	0	-	0	-
619	unit	Autoclave	216,825.00	1	216,825.00	1	216,825.00	0	-	0	-	0	-
620	unit	Autoclave 16.6L	63,000.00	1	63,000.00	1	63,000.00	0	-	0	-	0	-

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
621	unit	Autoclave 25L	105,000.00	1	105,000.00	1	105,000.00	0	-	0	-	0	-
622	sets	B30Control(Low, Normal, High)	26,250.00	12	315,000.00	3	78,750.00	3	78,750.00	3	78,750.00	3	78,750.00
623	units	Bassinet	15,750.00	6	94,500.00	6	94,500.00	0	-	0	-	0	-
624	pieces	Baumanometer USA desktype, Adult	7,875.00	25	196,875.00	11	86,625.00	9	70,875.00	5	39,375.00	0	-
625	pieces	Baumanometer USA desktype, Pedia	7,875.00	10	78,750.00	7	55,125.00	2	15,750.00	1	7,875.00	0	-
626	pieces	Baumanometer USA Standby, Adult	11,182.50	41	458,482.50	16	178,920.00	17	190,102.50	5	55,912.50	3	33,547.50
627	pieces	Baumanometer USA Standby, Pedia	11,392.50	12	136,710.00	8	91,140.00	2	22,785.00	2	22,785.00	0	-
628	pieces	Baxtel, handy baumanometer	1,890.00	5	9,450.00	5	9,450.00	0	-	0	-	0	-
629	pieces	Beaker(1000ml,600ml,100ml)	367.50	0	0.00	0	0.00	0	-	0	-	0	-
630	pcs	Bed Pan	1,050.00	107	112,350.00	91	95,550.00	6	6,300.00	0	-	10	10,500.00
631	units	Bedside Table w/ drawers	4,725.00	125	590,625.00	65	307,125.00	50	236,250.00	10	47,250.00	0	-
632	unit	Binocular Microscope	26,250.00	4	105,000.00	3	78,750.00	0	-	1	26,250.00	0	-
633	unit	Blood Bank Refrigerator	15,750.00	3	47,250.00	3	47,250.00	0	-	0	-	0	-
634	unit	Biological Microscope, Olympus CH 30/CH40	129,780.00	1	129,780.00	1	129,780.00	0	-	0	-	0	-
635	units	Blood Pressure Apparatus, Desktype	25,200.00	14	352,800.00	11	277,200.00	1	25,200.00	1	25,200.00	1	25,200.00
636	units	Blood Pressure Apparatus, Desktype, neonate	12,075.00	10	120,750.00	10	120,750.00	0	-	0	-	0	-
637	units	Blood Pressure Apparatus, Standby	35,700.00	5	178,500.00	5	178,500.00	0	-	0	-	0	-
638	units	Blender	1,155.00	1	1,155.00	1	1,155.00	0	-	0	-	0	-
639	unit	Bone file stainless end	10,500.00	2	21,000.00	2	21,000.00	0	-	0	-	0	-
640	unit	Cardiac Monitor	157,500.00	6	945,000.00	6	945,000.00	0	-	0	-	0	-
641	unit	Cautery Machine	399,000.00	3	1,197,000.00	2	798,000.00	1	399,000.00	0	-	0	-
642	pcs	Chart Aluminum Long	262.50	175	45,937.50	135	35,437.50	10	2,625.00	30	7,875.00	0	-
643	pcs	Chart Racks	2,625.00	109	286,125.00	105	275,625.00	0	-	4	10,500.00	0	-
644	unit	Chemistry analyzer	1,081,500.00	2	2,163,000.00	2	2,163,000.00	0	-	0	-	0	-
645	boxes	Clean Gloves, Small	367.50	0	0.00	0	0.00	0	-	0	-	0	-
646	boxes	Clean Gloves, Medium	367.50	0	0.00	0	0.00	0	-	0	-	0	-
647	boxes	Clean Gloves, Large	367.50	0	0.00	0	0.00	0	-	0	-	0	-
648	pcs	Clinical Centrifuge 24 holes	441,000.00	4	1,764,000.00	4	1,764,000.00	0	-	0	-	0	-
649	pcs	Clinical Rotator	34,650.00	1	34,650.00	1	34,650.00	0	-	0	-	0	-
650	pcs	Cone Shape	336.00	1	336.00	1	336.00	0	-	0	-	0	-
651	unit	Continuous Positive Airway Pressure	39,900.00	1	39,900.00	1	39,900.00	0	-	0	-	0	-
652	unit	Cotton Pliers	2,625.00	6	15,750.00	3	7,875.00	0	-	3	7,875.00	0	-
653	pcs	Crossbar Left & Right	2,625.00	13	34,125.00	13	34,125.00	0	-	0	-	0	-
654	unit	CTG Machine	262,500.00	1	262,500.00	1	262,500.00	0	-	0	-	0	-
655	sets	Cut Down Set	5,250.00	2	10,500.00	2	10,500.00	0	-	0	-	0	-
656	Unit	Delivery Table	10,500.00	2	21,000.00	2	21,000.00	0	-	0	-	0	-
657	units	Dental Chair with Complete accessories	52,500.00	3	157,500.00	3	157,500.00	0	-	0	-	0	-
658	pcs	Dental Fissure	945.00	1	945.00	1	945.00	0	-	0	-	0	-
659	pcs	Dental Forcep #150	945.00	13	12,285.00	13	12,285.00	0	-	0	-	0	-
660	pcs	Dental Forcep #151	945.00	13	12,285.00	13	12,285.00	0	-	0	-	0	-
661	pcs	Dental Forcep #16	945.00	13	12,285.00	13	12,285.00	0	-	0	-	0	-
662	pcs	Dental Forcep #18L	973.35	13	12,653.55	13	12,653.55	0	-	0	-	0	-
663	pcs	Dental Forcep #18	945.00	12	11,340.00	12	11,340.00	0	-	0	-	0	-
664	pcs	Dental Forcep #181	945.00	12	11,340.00	12	11,340.00	0	-	0	-	0	-
665	pcs	Dental Forcep #65	945.00	13	12,285.00	13	12,285.00	0	-	0	-	0	-
666	pcs	Dental Forcep #181L	973.35	13	12,653.55	13	12,653.55	0	-	0	-	0	-
667	pcs	Dental Forcep bone ronguer	945.00	13	12,285.00	13	12,285.00	0	-	0	-	0	-
668	pcs	Dental Round	945.00	51	48,195.00	51	48,195.00	0	-	0	-	0	-
669	unit	Dental Sterilizer	945.00	2	1,890.00	2	1,890.00	0	-	0	-	0	-
670	pcs	Dental Tapered	945.00	1	945.00	1	945.00	0	-	0	-	0	-
671	unit	Dental X-ray	57,750.00	3	173,250.00	3	173,250.00	0	-	0	-	0	-
672	unit	Doppler	57,750.00	17	981,750.00	17	981,750.00	0	-	0	-	0	-
673	pcs	Digtal forehead Thermometer	21,000.00	2	42,000.00	2	42,000.00	0	-	0	-	0	-
674	units	D&C Set	7,140.00	4	28,560.00	4	28,560.00	0	-	0	-	0	-

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
675	units	Difibrilator	36,750.00	3	110,250.00	3	110,250.00	0	-	0	-	0	-
676	pcs	Drop Light Gooseneck	1,575.00	31	48,825.00	31	48,825.00	0	-	0	-	0	-
677	pcs	Digital Wall Thermometer	4,725.00	5	23,625.00	2	9,450.00	1	4,725.00	1	4,725.00	1	4,725.00
678	pcs	ECG Machine	99,750.00	3	299,250.00	3	299,250.00	0	-	0	-	0	-
679	pcs	EENT Headlight	2,625.00	6	15,750.00	6	15,750.00	0	-	0	-	0	-
680	unit	EENT Dx Set	10,500.00	10	105,000.00	10	105,000.00	0	-	0	-	0	-
681	rolls	Elastic Bandage 2" x 5 yards	124.95	474	59,226.30	160	19,992.00	105	13,119.75	105	13,119.75	104	12,994.80
682	sets	Electrolytes Test-Calcium	9,450.00	6	56,700.00	6	56,700.00	0	-	0	-	0	-
683	sets	Electrolytes Test-potassium	9,450.00	1	9,450.00	1	9,450.00	0	-	0	-	0	-
684	sets	Electrolytes Test-Sodium	9,450.00	1	9,450.00	1	9,450.00	0	-	0	-	0	-
685	pcs	Emergency Carts	8,925.00	13	116,025.00	10	89,250.00	0	-	3	26,775.00	0	-
686	pcs	Erlenmeyer Flask (500ml, 100ml)	210.00	0	0.00	0	0.00	0	-	0	-	0	-
687	unit	Examining Table	15,750.00	8	126,000.00	8	126,000.00	0	-	0	-	0	-
688	unit	Explorer Double IC end	31,500.00	11	346,500.00	11	346,500.00	0	-	0	-	0	-
689	pcs	Fetal Doppler	3,675.00	21	77,175.00	21	77,175.00	0	-	0	-	0	-
690	pcs	Foot Stool Double Step	4,725.00	16	75,600.00	9	42,525.00	3	14,175.00	3	14,175.00	1	4,725.00
691	pcs	Glucometer	7,875.00	11	86,625.00	8	63,000.00	1	7,875.00	1	7,875.00	1	7,875.00
692	pcs	Graduated Pipettes(10ml,5ml,1ml)	525.00	6	3,150.00	6	3,150.00	0	-	0	-	0	-
693	packs	Greiner Unical Multicalibrator	31,500.00	0	0.00	0	0.00	0	-	0	-	0	-
694	packs	Greiner Unicontrol	31,500.00	0	0.00	0	0.00	0	-	0	-	0	-
695	unit	hematology Analyzer	865,200.00	2	1,730,400.00	2	1,730,400.00	0	-	0	-	0	-
696	unit	High Speed Hand pices w/ bur remover	8,400.00	3	25,200.00	3	25,200.00	0	-	0	-	0	-
697	units	Hospital Bed w/ mattress	84,000.00	50	4,200,000.00	50	4,200,000.00	0	-	0	-	0	-
698	pcs	Hot & Cold Bag	215.25	59	12,699.75	56	12,054.00	1	215.25	1	215.25	1	215.25
699	pcs	Hot Plate	23,100.00	0	0.00	0	0.00	0	-	0	-	0	-
700	pcs	Heat Bath	46,200.00	1	46,200.00	1	46,200.00	0	-	0	-	0	-
701	pcs	Hospital Linen	315.00	400	126,000.00	102	32,130.00	100	31,500.00	99	31,185.00	99	31,185.00
702	pcs	Hysterometer	15,750.00	2	31,500.00	1	15,750.00	1	15,750.00	0	-	0	-
703	unit	Incubator	52,401.30	2	104,802.60	2	104,802.60	0	-	0	-	0	-
704	pcs	Infant Weighing Scale	3,675.00	12	44,100.00	11	40,425.00	1	3,675.00	0	-	0	-
705	unit	Infusion Pump	44,100.00	1	44,100.00	1	44,100.00	0	-	0	-	0	-
706	pcs	Instrument table	15,750.00	8	126,000.00	7	110,250.00	1	15,750.00	0	-	0	-
707	units	I.V. stands Double Hook	1,622.25	44	71,379.00	44	71,379.00	0	-	0	-	0	-
708	pcs	Jackson Rees	514.50	1	514.50	1	514.50	0	-	0	-	0	-
709	pcs	Kelly Forcep	315.00	69	21,735.00	65	20,475.00	1	315.00	3	945.00	0	-
710	pcs	Kidney basin	367.50	114	41,895.00	72	26,460.00	22	8,085.00	5	1,837.50	15	5,512.50
711	unit	Laryngoscope, Adult	10,500.00	7	73,500.00	7	73,500.00	0	-	0	-	0	-
712	unit	Laryngoscope, Pedia	10,500.00	7	73,500.00	7	73,500.00	0	-	0	-	0	-
713	unit	Laryngoscope	11,550.00	1	11,550.00	1	11,550.00	0	-	0	-	0	-
714	piece	Lead Glass 31 x 47 inches	5,407.50	3	16,222.50	3	16,222.50	0	-	0	-	0	-
715	unit	Long Kelly	630.00	13	8,190.00	13	8,190.00	0	-	0	-	0	-
716	pieces	Low Speed Hand Piece	945.00	13	12,285.00	13	12,285.00	0	-	0	-	0	-
717	bxs	M-32 Diluent 20 L	145,933.20	18	2,626,797.60	6	875,599.20	3	437,799.60	6	875,599.20	3	437,799.60
718	bxs	M30 Diluent 20L	10,500.00	48	504,000.00	12	126,000.00	12	126,000.00	12	126,000.00	12	126,000.00
719	bxs	M-32 Lyse 500ml	108,040.80	6	648,244.80	2	216,081.60	1	108,040.80	2	216,081.60	1	108,040.80
720	bxs	M30 Lyse 500ml	12,600.00	36	453,600.00	9	113,400.00	9	113,400.00	9	113,400.00	9	113,400.00
721	bxs	M-32 Rinse	39,900.00	6	239,400.00	2	79,800.00	1	39,900.00	2	79,800.00	1	39,900.00
722	bxs	M30 rinse 20L	10,500.00	12	126,000.00	3	31,500.00	3	31,500.00	3	31,500.00	3	31,500.00
723	sets	Major Surgical Set	262,500.00	1	262,500.00	1	262,500.00	0	-	0	-	0	-
724	pcs	Mayo Table	3,675.00	10	36,750.00	10	36,750.00	0	-	0	-	0	-
725	unit	Mechanical Bed	26,250.00	165	4,331,250.00	90	2,362,500.00	25	656,250.00	30	787,500.00	20	525,000.00
726	unit	Mechanical Ventilator	157,500.00	1	157,500.00	1	157,500.00	0	-	0	-	0	-
727	pcs	Medical Oxygen Gauge	13,314.00	71	945,294.00	53	705,642.00	8	106,512.00	10	133,140.00	0	-
728	pcs	Medical Oxygen Tank with stand	9,450.00	61	576,450.00	56	529,200.00	0	-	5	47,250.00	0	-

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
729	unit	Medicine Cabinet	15,750.00	8	126,000.00	4	63,000.00	0	-	3	47,250.00	1	15,750.00
730	pcs	Micropipitor	2,625.00	13	34,125.00	13	34,125.00	0	-	0	-	0	-
731	unit	Metal Stainless steel chart x 12's	8,925.00	55	490,875.00	40	357,000.00	5	44,625.00	5	44,625.00	5	44,625.00
732	sets	Minor Surgical Set	6,825.00	5	34,125.00	5	34,125.00	0	-	0	-	0	-
733	pcs	Mosquito Forcep	315.00	55	17,325.00	45	14,175.00	10	3,150.00	0	-	0	-
734	pcs	Nebulizer Machine	5,775.00	54	311,850.00	38	219,450.00	7	40,425.00	6	34,650.00	3	17,325.00
735	unit	Negatoscope	4,725.00	5	23,625.00	5	23,625.00	0	-	0	-	0	-
736	pcs	Neurological Hammer	787.50	12	9,450.00	12	9,450.00	0	-	0	-	0	-
737	sets	OB Bag Kit	7,329.00	0	0.00	0	0.00	0	-	0	-	0	-
738	units	Oil Hydraulic Delivery Room OB table	205,485.00	2	410,970.00	2	410,970.00	0	-	0	-	0	-
739	units	Operating light Ceiling Mounted w/ 5 bulbs	26,250.00	3	78,750.00	3	78,750.00	0	-	0	-	0	-
740	units	OR Light LED Ceiling Mounted single Head	1,155,000.00	1	1,155,000.00	1	1,155,000.00	0	-	0	-	0	-
741	unit	OR tray w/ stand	26,250.00	14	367,500.00	13	341,250.00	1	26,250.00	0	-	0	-
742	pieces	OSL (Occular Sensimeter Luminiscent)	945,000.00	0	0.00	0	0.00	0	-	0	-	0	-
743	pcs	Othoscope	19,950.00	7	139,650.00	7	139,650.00	0	-	0	-	0	-
744	units	Overbed Table 78 x 120xm	2,811.90	100	281,190.00	100	281,190.00	0	-	0	-	0	-
745	pcs	Ovum Forcep	630.00	13	8,190.00	13	8,190.00	0	-	0	-	0	-
746	pcs	Oxygen Carriage	18,900.00	16	302,400.00	16	302,400.00	0	-	0	-	0	-
747	pcs	Oxygen Regulator	4,725.00	73	344,925.00	61	288,225.00	6	28,350.00	6	28,350.00	0	-
748	units	Oxygen gauge regulator with humidifier	157.50	75	11,812.50	75	11,812.50	0	-	0	-	0	-
749	unit	Panel Screen, double	7,875.00	8	63,000.00	5	39,375.00	1	7,875.00	1	7,875.00	1	7,875.00
750	unit	Pedia Bed Crib	5,250.00	60	315,000.00	60	315,000.00	0	-	0	-	0	-
751	unit	Perfursor	126,000.00	1	126,000.00	1	126,000.00	0	-	0	-	0	-
752	unit	Periostal Elevator no. 9 double end	8,925.00	2	17,850.00	2	17,850.00	0	-	0	-	0	-
753	unit	Pharmacological Biological Refrigerator 260	525,000.00	2	1,050,000.00	2	1,050,000.00	0	-	0	-	0	-
754	unit	Phototherapy Bilirubin Infant Light	45,150.00	5	225,750.00	5	225,750.00	0	-	0	-	0	-
755	unit	Pipetor 1000ml	2,625.00	4	10,500.00	4	10,500.00	0	-	0	-	0	-
756	unit	Pipetor 100ml	2,625.00	4	10,500.00	4	10,500.00	0	-	0	-	0	-
757	unit	Pipetor 500ml	2,625.00	4	10,500.00	4	10,500.00	0	-	0	-	0	-
758	unit	Pipetor 50ml	2,625.00	4	10,500.00	4	10,500.00	0	-	0	-	0	-
759	pcs	Pipettor-clinipette 1000ul	2,100.00	6	12,600.00	6	12,600.00	0	-	0	-	0	-
760	pcs	Pipettor-clinipette 100-1000ul	2,100.00	6	12,600.00	6	12,600.00	0	-	0	-	0	-
761	boxes	Povidone Iodine Pad x 100's	367.50	100	36,750.00	20	7,350.00	20	7,350.00	20	7,350.00	40	14,700.00
762	pcs	Pulse Oximeter	1,575.00	53	83,475.00	41	64,575.00	12	18,900.00	0	-	0	-
763	pcs	Respirator Humidifier	13,314.00	0	0.00	0	0.00	0	-	0	-	0	-
764	unit	Root Elevator	10,500.00	5	52,500.00	5	52,500.00	0	-	0	-	0	-
765	unit	Rotator, Agglutination	26,250.00	1	26,250.00	1	26,250.00	0	-	0	-	0	-
766	pcs	Sahli-Hellige pipette	315.00	18	5,670.00	18	5,670.00	0	-	0	-	0	-
767	unit	Scaler Curretts	15,750.00	2	31,500.00	2	31,500.00	0	-	0	-	0	-
768	pcs	Shaver	7.88	301	2,371.88	301	2,371.88	0	-	0	-	0	-
769	pcs	SIMS Retractor	2,625.00	0	0.00	0	0.00	0	-	0	-	0	-
770	pcs	Smac Gown	315.00	205	64,575.00	155	48,825.00	0	-	50	15,750.00	0	-
771	unit	Speed had Pices	8,400.00	3	25,200.00	3	25,200.00	0	-	0	-	0	-
772	pcs	Staining Rack Stainless Steel	1,050.00	6	6,300.00	5	5,250.00	0	-	1	1,050.00	0	-
773	unit	Stainless Steel Sterilization Tray	2,625.00	28	73,500.00	16	42,000.00	4	10,500.00	4	10,500.00	4	10,500.00
774	boxes	Sterile Gauze Pad 2x2x100's	157.50	200	31,500.00	100	15,750.00	0	-	100	15,750.00	0	-
775	boxes	Sterile Gauze Pad 3x3x100's	189.00	200	37,800.00	100	18,900.00	0	-	100	18,900.00	0	-
776	boxes	Sterile Gauze Pad 4x4x100's	262.50	362	95,025.00	123	32,287.50	133	34,912.50	103	27,037.50	3	787.50
777	pcs	Stethoscope, Littman, Adult	13,125.00	54	708,750.00	34	446,250.00	5	65,625.00	10	131,250.00	5	65,625.00
778	pcs	Stethoscope, Littman, Pedia	13,125.00	16	210,000.00	12	157,500.00	1	13,125.00	2	26,250.00	1	13,125.00
779	pcs	Straight Elevator	997.50	13	12,967.50	13	12,967.50	0	-	0	-	0	-
780	pcs	Stretchers(Heavy Duty)	36,750.00	10	367,500.00	9	330,750.00	1	36,750.00	0	-	0	-
781	unit	Suction Machine	8,400.00	12	100,800.00	9	75,600.00	1	8,400.00	2	16,800.00	0	-
782	pcs	Surgical blade holder (round)	315.00	41	12,915.00	33	10,395.00	8	2,520.00	0	-	0	-

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
783	pcs	Surgical blade holder (sharp)	315.00	41	12,915.00	33	10,395.00	8	2,520.00	0	-	0	-
784	unit	Surgical Chisel & Mallet	6,300.00	25	157,500.00	25	157,500.00	0	-	0	-	0	-
785	boxes	Surgical Face mask-N95	3,675.00	51	187,425.00	51	187,425.00	0	-	0	-	0	-
786	pcs	Surgical Scissors	315.00	143	45,045.00	98	30,870.00	25	7,875.00	0	-	20	6,300.00
787	pcs	Thermometer (Room)	315.00	18	5,670.00	15	4,725.00	1	315.00	1	315.00	1	315.00
788	pcs	Thermometer (Refrigerator)	346.50	2	693.00	2	693.00	0	-	0	-	0	-
789	units	Transvaginal Ultra Sound	157,500.00	1	157,500.00	1	157,500.00	0	-	0	-	0	-
790	sets	Thyroid Test T3	9,450.00	2	18,900.00	2	18,900.00	0	-	0	-	0	-
791	sets	Thyroid Test T4	9,450.00	2	18,900.00	2	18,900.00	0	-	0	-	0	-
792	sets	Thyroid Test THS	9,450.00	2	18,900.00	2	18,900.00	0	-	0	-	0	-
793	pcs	Urinal	1,050.00	158	165,900.00	124	130,200.00	12	12,600.00	6	6,300.00	16	16,800.00
794	pieces	UVL Lamp	4,725.00	37	174,825.00	37	174,825.00	0	-	0	-	0	-
795	unit	Vaginal retractor	1,575.00	13	20,475.00	13	20,475.00	0	-	0	-	0	-
796	unit	Vertex Mixer	31,500.00	13	409,500.00	13	409,500.00	0	-	0	-	0	-
797	unit	Volumetric Pipette	577.50	12	6,930.00	12	6,930.00	0	-	0	-	0	-
798	unit	Water bath	40,136.25	3	120,408.75	3	120,408.75	0	-	0	-	0	-
799	pcs	Weighing Scale Heavy Duty	5,250.00	10	52,500.00	9	47,250.00	0	-	1	5,250.00	0	-
800	pcs	Wheelchair (heavy duty)	9,975.00	7	69,825.00	7	69,825.00	0	-	0	-	0	-
801	unit	ZA-298F Integal Dental unit, LCD Computer,Oral Cam,Water Tank	283,500.00	0	0.00	0	0.00	0	-	0	-	0	-
		INSTRUMENTS	-										
802	pieces	Kelly Curve Clamp, large	270.38	41	11,085.58	41	11,085.58	0	-	0	-	0	-
803	pieces	Kelly Curve Clamp, medium	270.38	41	11,085.58	41	11,085.58	0	-	0	-	0	-
804	pieces	Mosquto Clamp	270.38	41	11,085.58	41	11,085.58	0	-	0	-	0	-
805	pieces	Adson Forcep with teeth	43.26	29	1,254.54	29	1,254.54	0	-	0	-	0	-
806	pieces	Adson Forcep without teeth	43.26	24	1,038.24	24	1,038.24	0	-	0	-	0	-
807	pieces	Bladder Retractor	1,622.25	12	19,467.00	12	19,467.00	0	-	0	-	0	-
808	pieces	Needle Holder (8.5 inches)	162.23	36	5,840.28	36	5,840.28	0	-	0	-	0	-
809	pieces	Bandage Scissors (7.5")	54.08	17	919.36	17	919.36	0	-	0	-	0	-
810	pieces	Mayo Scissors	540.75	38	20,548.50	38	20,548.50	0	-	0	-	0	-
811	pieces	Towel Clips	86.52	52	4,499.04	52	4,499.04	0	-	0	-	0	-
812	pieces	Richardson Retractor	540.75	12	6,489.00	12	6,489.00	0	-	0	-	0	-
813	pieces	Russian Forceps	757.05	12	9,084.60	12	9,084.60	0	-	0	-	0	-
814	pieces	Kelly Retractor	2,487.45	12	29,849.40	12	29,849.40	0	-	0	-	0	-
815	pieces	Pennington Clamp	757.05	12	9,084.60	12	9,084.60	0	-	0	-	0	-
816	pieces	Rectal Retractor	2,487.45	6	14,924.70	6	14,924.70	0	-	0	-	0	-
817	pieces	Metzebaum Scissors (short)	378.53	38	14,384.14	38	14,384.14	0	-	0	-	0	-
818	pieces	Metzebaum Scissors (long)	540.75	24	12,978.00	24	12,978.00	0	-	0	-	0	-
819	pieces	Mixter (short)	1,946.70	12	23,360.40	12	23,360.40	0	-	0	-	0	-
820	pieces	Mixter(long)	3,785.25	12	45,423.00	12	45,423.00	0	-	0	-	0	-
821	pieces	Intestinal clamp(short)	2,163.00	12	25,956.00	12	25,956.00	0	-	0	-	0	-
822	pieces	Intestinal clamp(long)	3,785.25	12	45,423.00	12	45,423.00	0	-	0	-	0	-
823	pieces	Vascular Clamp(short)	2,310.00	12	27,720.00	12	27,720.00	0	-	0	-	0	-
824	pieces	Vascular Clamp(long)	3,785.25	12	45,423.00	12	45,423.00	0	-	0	-	0	-
825	pieces	Deaver Retractor(slim)	540.75	12	6,489.00	12	6,489.00	0	-	0	-	0	-
826	pieces	Deaver Retractor(wide)	865.20	12	10,382.40	12	10,382.40	0	-	0	-	0	-
827	pieces	Tissue Forceps	43.26	36	1,557.36	36	1,557.36	0	-	0	-	0	-
828	pieces	Thumb Forceps	43.26	36	1,557.36	36	1,557.36	0	-	0	-	0	-
829	pieces	Allies Forceps	162.23	36	5,840.28	36	5,840.28	0	-	0	-	0	-
830	pieces	Scalpel/blade Holder (fits blade #20)	54.08	24	1,297.92	24	1,297.92	0	-	0	-	0	-
831	pieces	Scalpel/blade Holder (fits blade #11)	54.08	24	1,297.92	24	1,297.92	0	-	0	-	0	-
832	pieces	Scalpel/blade Holder (fits blade #15)	54.08	12	648.96	12	648.96	0	-	0	-	0	-
833	pieces	Randol Forceps	865.20	6	5,191.20	6	5,191.20	0	-	0	-	0	-
834	pieces	Bone Cutter	8,652.00	6	51,912.00	6	51,912.00	0	-	0	-	0	-
835	pieces	Graduated Cylinder 100ml	194.67	12	2,336.04	12	2,336.04	0	-	0	-	0	-

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
836	pieces	Stainless Tray w/ cover 8" x 3" x 1/2"	378.53	12	4,542.36	12	4,542.36	0	-	0	-	0	-
837	pieces	Adson	540.75	12	6,489.00	12	6,489.00	0	-	0	-	0	-
838	pieces	Debeaky	540.75	12	6,489.00	12	6,489.00	0	-	0	-	0	-
		OPERATING ROOM	-										
839	units	Airborne Disinfectant Machine with Two Chemical Sol'n. for daily use & quarantine	1,260,000.00	1	1,260,000.00	1	1,260,000.00	0	-	0	-	0	-
840	units	Anesthesia Table	52,500.00	6	315,000.00	6	315,000.00	0	-	0	-	0	-
841	units	Bassinet	15,750.00	12	189,000.00	12	189,000.00	0	-	0	-	0	-
842	units	Laparoscopy Machine with complete accessories and instruments	10,500,000.00	1	10,500,000.00	1	10,500,000.00	0	-	0	-	0	-
843	units	Mobile Surgical Light, LED	472,500.00	1	472,500.00	1	472,500.00	0	-	0	-	0	-
844	units	Operating Chair, Rotating Seat, 360degrees	12,600.00	4	50,400.00	4	50,400.00	0	-	0	-	0	-
845	units	Table washer Disinfector;underbench washer disinfetor w/ hot air drying	1,260,000.00	1	1,260,000.00	1	1,260,000.00	0	-	0	-	0	-
		DELIVERY ROOM/LABOR ROOM	-										
846	units	Anesthesia Table	84,000.00	1	84,000.00	1	84,000.00	0	-	0	-	0	-
847	units	Scrun Sink, stainless, automatic	210,000.00	1	210,000.00	1	210,000.00	0	-	0	-	0	-
848	units	Mobile Surgical lamp	157,500.00	1	157,500.00	1	157,500.00	0	-	0	-	0	-
		EMERGENCY ROOM	-										
849	units	Electric Sterilixer, Bath Type	36,750.00	1	36,750.00	1	36,750.00	0	-	0	-	0	-
850	units	Side lamp, 10000 LUX, haogen 12v 75 watts, 360 degrees rotating angle w/ casters	95,550.00	1	95,550.00	1	95,550.00	0	-	0	-	0	-
		NICU	-										
851	units	Bassinet	15,750.00	7	110,250.00	7	110,250.00	0	-	0	-	0	-
852	units	Infant Warmer	1,627,500.00	1	1,627,500.00	1	1,627,500.00	0	-	0	-	0	-
853	units	Phototherapy	577,500.00	1	577,500.00	1	577,500.00	0	-	0	-	0	-
		WARDS	-										
854	units	Airborne Disinfectant Machine with Two Chemical Sol'n. for daily use & quarantine	1,260,000.00	1	1,260,000.00	1	1,260,000.00	0	-	0	-	0	-
855	units	Stetoschope, Pedia, Littman	6,825.00	4	27,300.00	4	27,300.00	0	-	0	-	0	-
856	units	Stretchers(Heavy Duty)	262,500.00	2	525,000.00	2	525,000.00	0	-	0	-	0	-
857	units	Stetoschope, Adult, littman	6,825.00	6	40,950.00	6	40,950.00	0	-	0	-	0	-
858	units	Oxygen Trolley	5,250.00	5	26,250.00	5	26,250.00	0	-	0	-	0	-
859	units	Sphygmomanometer,Aneroid, mobile	26,250.00	6	157,500.00	6	157,500.00	0	-	0	-	0	-
		OUT-PATIENT DEPARTMENT	-										
860	units	Suction Machine, portable	26,250.00	2	52,500.00	2	52,500.00	0	-	0	-	0	-
861	units	Electric Sterilizer	36,750.00	1	36,750.00	1	36,750.00	0	-	0	-	0	-
862	units	EENT Diagnostic set	47,250.00	4	189,000.00	4	189,000.00	0	-	0	-	0	-
863	units	Sphygmomanometer,Aneroid, mobile,Adult cuff	26,250.00	1	26,250.00	1	26,250.00	0	-	0	-	0	-
		DENTAL	-										
864	doz	Mouth Mirror	1,050.00	1	1,050.00	1	1,050.00	0	-	0	-	0	-
865	pcs	Surgical Scissors	1,312.50	0	0.00	0	0.00	0	-	0	-	0	-
866	pcs	Needle Holder	1,312.50	0	0.00	0	0.00	0	-	0	-	0	-
867	pcs	Dental Syringes	3,675.00	2	7,350.00	2	7,350.00	0	-	0	-	0	-
868	unit	Instrument Sterilizer, electric, table top	36,750.00	1	36,750.00	1	36,750.00	0	-	0	-	0	-
869	pcs	No. 286 Bicuspid & incisor root upper forcep (SMIC)'	6,825.00	0	0.00	0	0.00	0	-	0	-	0	-
870	pcs	No.65 Incisor & Root upper Forcep (SMIC)	7,350.00	2	14,700.00	2	14,700.00	0	-	0	-	0	-
871	pcs	No.88 L-2 1st & 2nd Molar, Upper Left Forcep (SMIC)	7,350.00	2	14,700.00	2	14,700.00	0	-	0	-	0	-
872	pcs	No. 88 R-2 1st & 2nd molar, upper Right Forcep (SMIC)	7,350.00	2	14,700.00	2	14,700.00	0	-	0	-	0	-
873	unit	Sterilizer, bath type	36,750.00	1	36,750.00	1	36,750.00	0	-	0	-	0	-
		PHYSICAL THERAPY	-										
874	sets	Dumbellls	5,250.00	0	0.00	0	0.00	0	-	0	-	0	-
875	pieces	ERGO for Upper Limbs	2,625.00	0	0.00	0	0.00	0	-	0	-	0	-

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
876	pieces	Gymball	1,575.00	0	0.00	0	0.00	0	-	0	-	0	-
877	sets	HMP	3,675.00	0	0.00	0	0.00	0	-	0	-	0	-
878	unit	IRR/UVR	78,750.00	0	0.00	0	0.00	0	-	0	-	0	-
879	unit	NK Table	52,500.00	0	0.00	0	0.00	0	-	0	-	0	-
880	unit	Parrafin	26,250.00	0	0.00	0	0.00	0	-	0	-	0	-
881	unit	Traction, Chattanoga	21,000.00	0	0.00	0	0.00	0	-	0	-	0	-
882	unit	Treadmill	15,750.00	0	0.00	0	0.00	0	-	0	-	0	-
883	unit	Ultrasound, Chattonaga	105,000.00	0	0.00	0	0.00	0	-	0	-	0	-
884	sets	Weights	15,750.00	0	0.00	0	0.00	0	-	0	-	0	-
885	pcs	Blackbox	15,750.00	0	0.00	0	0.00	0	-	0	-	0	-
		RADIOLOGY	-										
886	unit	Portable X-Ray, 100ma, quantum, usa made	21,000.00	1	21,000.00	1	21,000.00	0	-	0	-	0	-
		OTHERS	-										
887	unit	Agglutination Viewer	13,125.00	1	13,125.00	1	13,125.00	0	-	0	-	0	-
888	unit	Digital weighing Scale, calibrated 500 grams	26,250.00	0	0.00	0	0.00	0	-	0	-	0	-
889	unit	Tacometer	15,750.00	0	0.00	0	0.00	0	-	0	-	0	-
890	unit	Blood Collection Mixer	13,125.00	0	0.00	0	0.00	0	-	0	-	0	-
891	unit	Microscope, olympus	78,750.00	1	78,750.00	1	78,750.00	0	-	0	-	0	-
892	unit	Dry Incubator	157,500.00	0	0.00	0	0.00	0	-	0	-	0	-
893	unit	Serological Centrifuge, 12 placer	105,000.00	0	0.00	0	0.00	0	-	0	-	0	-
894	unit	Serological Pipettor, 10-1000 micro liter	5,250.00	0	0.00	0	0.00	0	-	0	-	0	-
895	unit	Serological Pipettor, 10-100 micro liter	5,250.00	0	0.00	0	0.00	0	-	0	-	0	-
TOTAL					244,463,070.89		103,838,966.97		46,999,064.59		48,488,250.63		45,136,788.70

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

Allan Francis N. Ayroso
Administrative Aide III

Noted:

Rodrigo T. Sawit
Provincial General Services Officer

Approved by:

Hon. Faustino G. Dy III
Provincial Governor