FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
MEDICAL&SURGICAL SUPPLIES/DENTAL SUPPLIES
JANUARY - DECEMBER 2018

Province, City or Municipality : ISABELA

Plan Control No. _____ | Planned Amount | Page ____1____of___19_____pages

Department/ Office: | Regular | Contingency | Total | Date Submitted:

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	packs	Abdominal Pack 12 x 12 x 10's	250.00	2,177	544,250.00	532	133,000.00	362	90,500.00	652	163,000.00	631	157,750.00
2	packs	Abdominal Pack 8 x 36 x 10's	380.00	457	173,660.00	112	42,560.00	122	46,360.00	112	42,560.00	111	42,180.00
3	rolls	Absorbent Cotton 400 grams	280.00	1,669	467,320.00	418	117,040.00	425	119,000.00	414	115,920.00	412	115,360.00
4	gals	Activated Glutaraldehyde Sol'n. w/ Activator	2,000.00	204	408,000.00	51	102,000.00	51	102,000.00	51	102,000.00	51	102,000.00
5	liter	Aniosyme DD1, 1 Liter	2,176.00	123	267,648.00	0	0.00	42	91,392.00	42	91,392.00	39	84,864.00
6	gals	Steranios 2% Disinfectant and Sterilzation Sol'n.	2,495.00	275	686,125.00	69	172,155.00	69	172,155.00	69	172,155.00	68	169,660.00
7	tubes	Adhesive Plaster 12 x 10 yards, Pre-Cut	1,200.00	2,248	2,697,600.00	572	686,400.00	564	676,800.00	563	675,600.00	549	658,800.00
8	bottles	Alcohol 70% Isoprophyl	109.72	5,575	611,689.00	1,424	156,241.28	1,384	151,852.48	1,384	151,852.48	1,383	151,742.76
9	pcs	Airway (Bite Block) Size 00, 50 mm., Blue	250.00	55	13,750.00	12	3,000.00	13	3,250.00	15	3,750.00	15	3,750.00
10	pcs	Airway (Bite Block) Size 0, 60 mm., Black	250.00	55	13,750.00	12	3,000.00	13	3,250.00	15	3,750.00	15	3,750.00
11	pcs	Airway (Bite Block) Size 1, 70 mm., White	250.00	165	41,250.00	42	10,500.00	42	10,500.00	42	10,500.00	39	9,750.00
12	pcs	Airway (Bite Block) Size 2, 90mm., Green	250.00	165	41,250.00	42	10,500.00	42	10,500.00	42	10,500.00	39	9,750.00
13	pcs	Airway (Bite Block) Size 3, 100 mm., Orange	250.00	165	41,250.00	42	10,500.00	42	10,500.00	42	10,500.00	39	9,750.00
14	pcs	Airway (Bite Block) Size 4, 110 mm., Red	250.00	165	41,250.00	42	10,500.00	42	10,500.00	42	10,500.00	39	9,750.00
15	pcs	Arm Sling, Small	150.00	601	90,150.00	153	22,950.00	153	22,950.00	153	22,950.00	142	21,300.00
16	pcs	Arm Sling, Medium	150.00	601	90,150.00	153	22,950.00	153	22,950.00	153	22,950.00	142	21,300.00
17	pcs	Arm Sling, Large	150.00	601	90,150.00	153	22,950.00	153	22,950.00	153	22,950.00	142	21,300.00
18	pcs	Asepto Syringe	75.00	944	70,800.00	240	18,000.00	236	17,700.00	236	17,700.00	232	17,400.00
19	pcs	Anesthesia Breathing Bag, .5 Liter	255.00	18	4,590.00	5	1,275.00	4	1,020.00	5	1,275.00	4	1,020.00
20	pcs	Anesthesia Breathing Bag, 1 Liter	255.00	281	71,655.00	71	18,105.00	70	17,850.00	71	18,105.00	69	17,595.00
21	pcs	Anesthesia Breathing Bag, 2 Liter	255.00	281	71,655.00	71	18,105.00	70	17,850.00	71	18,105.00	69	17,595.00
22	pcs	Anesthesia Breathing Bag, 3 Liter	255.00	6	1,530.00	2	510.00	1	255.00	2	510.00	1	255.00
23	pcs	Anesthesia Breathing Circuit, 1 liter	2,500.00	4	10,000.00	1	2,500.00	1	2,500.00	1	2,500.00	1	2,500.00
24	pcs	Anesthesia Breathing Circuit, 2 liter	2,500.00	4	10,000.00	1	2,500.00	1	2,500.00	1	2,500.00	1	2,500.00
25	pcs	Anesthesia Breathing Circuit, 3 liter	2,500.00	4	10,000.00	1	2,500.00	1	2,500.00	1	2,500.00	1	2,500.00
26	pcs	Anesthesia Mask, Neonate	1,200.00	16	19,200.00	4	4,800.00	4	4,800.00	4	4,800.00	4	4,800.00
27	pcs	Anesthesia Mask, Toddler	1,200.00	14	16,800.00	4	4,800.00	4	4,800.00	4	4,800.00	2	2,400.00
28	pcs	Anesthesia Mask, Child	1,200.00	36	43,200.00	13	15,600.00	10	12,000.00	9	10,800.00	4	4,800.00
29	pcs	Anesthesia Mask, Adult	1,200.00	76	91,200.00	22	26,400.00	19	22,800.00	19	22,800.00	16	19,200.00
30	pcs	Anesthesia Breathing Circuit, Adult	2,500.00	34	85,000.00	10	25,000.00	10	25,000.00	9	22,500.00	5	12,500.00
31	pcs	Anesthesia Breathing Circuit, Pedia	2,500.00	24	60,000.00	7	17,500.00	7	17,500.00	6	15,000.00	4	10,000.00
32	pcs	Autoclave Steam Indicator 1"	375.00	521	195,375.00	133	49,875.00	131	49,125.00	130	48,750.00	127	47,625.00
33	pcs	Blood Transfusion Set	81.40	5,590	455,026.00	1,439	117,134.60	1,385	112,739.00	1,433	116,646.20	1,333	108,506.20
34	sets	BP Cuff Pedia w/ Inflation valve and Bulb	6,500.00	58	377,000.00	23	149,500.00	19	123,500.00	10	65,000.00	6	39,000.00
35	sets	BP Cuff Neonate w/ Inflation bag and Bulb	6,500.00	22	143,000.00	13	84,500.00	3	19,500.00	3	19,500.00	3	19,500.00
36	sets	BP Cuff Adult w/ Inflation valve and Bulb	6,400.00	126	806,400.00	49	313,600.00	44	281,600.00	21	134,400.00	12	76,800.00
37	pcs	BP Cuff Pedia, Baumanometer Brand	800.00	44	35,200.00	19	15,200.00	16	12,800.00	6	4,800.00	3	2,400.00

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
38	sets	BP Cuff Adult, Baumanometer Brand	800.00	48	38,400.00	21	16,800.00	17	13,600.00	7	5,600.00	3	2,400.00
39	sets	BP Cuff w/ Inflation bag, adult Baumanometer 1880	1,000.00	82	82,000.00	21	21,000.00	21	21,000.00	21	21,000.00	19	19,000.00
40	sets	BP Cuff w/ inflation bag, child/small adult 1881	1,000.00	27	27,000.00	9	9,000.00	6	6,000.00	6	6,000.00	6	6,000.00
41	sets	BP cuff w/ inflation bag, newborn Baunometer, 1883	1,000.00	14	14,000.00	5	5,000.00	3	3,000.00	3	3,000.00	3	3,000.00
42	pcs	BP Cuff Neonate	800.00	21	16,800.00	15	12,000.00	2	1,600.00	2	1,600.00	2	1,600.00
43	pcs	BP Inlet Valve, Baumanometer Brand	450.00	19	8,550.00	6	2,700.00	5	2,250.00	6	2,700.00	2	900.00
44	pcs	BP Latex Inflation Bag, Adult, Baumanometer Brand	800.00	36	28,800.00	27	21,600.00	4	3,200.00	4	3,200.00	1	800.00
45	pcs	BP Latex Inflation Bag, Pedia, Baumanometer Brand	800.00	34	27,200.00	27	21,600.00	3	2,400.00	4	3,200.00	0	-
46	pcs	BP Latex Inflation Bag, Neonate, Baumanometer Brand	800.00	10	8,000.00	10	8,000.00	0	-	0	-	0	-
47	pcs	BP Rubber Bulb	350.00	183	64,050.00	66	23,100.00	40	14,000.00	40	14,000.00	37	12,950.00
48	bxs	Baby Bracelet Tag (Blue and Pink)	180.00	2,444	439,920.00	619	111,420.00	611	109,980.00	611	109,980.00	603	108,540.00
49	pcs	BP Airflow contol Valve, Baumanometer	450.00	135	60,750.00	36	16,200.00	33	14,850.00	33	14,850.00	33	14,850.00
50	pcs	BP Extension tubing, 8ft, Baumanometer	780.00	55	42,900.00	15	11,700.00	15	11,700.00	13	10,140.00	12	9,360.00
51	pcs	Bed Sheet 72" x 100", Blue	380.00	400	152,000.00	98	37,240.00	100	38,000.00	101	38,380.00	101	38,380.00
52	pcs	Bed Sheet 72" x 100", w/ logo garterize 4 corners	380.00	500	190,000.00	152	57,760.00	100	38,000.00	149	56,620.00	99	37,620.00
53	bxs	Butterfly Set ga. 25	550.00	427	234,850.00	111	61,050.00	106	58,300.00	105	57,750.00	105	57,750.00
54	bxs	Betadine	188.00	12	2,256.00	3	564.00	3	564.00	3	564.00	3	564.00
55	pcs	Colostomy bag, various sizes	45.00	0	0.00	0	0.00	0	-	0	-	0	-
56	pcs	Colostomy bag, Convatec, various sizes	200.00	165	33,000.00	42	8,400.00	42	8,400.00	42	8,400.00	39	7,800.00
57	gals	Cidex Long Life w/ Activator	1,980.00	194	384,120.00	49	97,020.00	49	97,020.00	48	95,040.00	48	95,040.00
58	pieces	Cardiac Board	2,500.00	9	22,500.00	8	20,000.00	1	2,500.00	0	-	0	-
59	pieces	Cervical Collars	900.00	40	36,000.00	21	18,900.00	6	5,400.00	9	8,100.00	4	3,600.00
60	pieces	Chest Drainage thoracic cath f32	157.00	36	5,652.00	9	1,413.00	9	1,413.00	9	1,413.00	9	1,413.00
61	pieces	Chest Drainage thoracic cath f34	157.00	36	5,652.00	9	1,413.00	9	1,413.00	9	1,413.00	9	1,413.00
62	pieces	Chest Drainage thoracic cath f36	157.00	36	5,652.00	9	1,413.00	9	1,413.00	9	1,413.00	9	1,413.00
63	pieces	Closed Tube Thoracostomy set	250.00	0	0.00	0	0.00	0	-	0	-	0	-
64	pcs	Connector Tubing for Standby	350.00	0	0.00	0	0.00	0	-	0	-	0	-
65	doz	Cutgut, Plain 2/0 w/ 35-40mm Needle, Double Head round	1,790.00	112	200,480.00	33	59,070.00	28	50,120.00	27	48,330.00	24	42,960.00
66	doz	Cutgut, Plain 2/0 w/ 35-40mm Needle, Round	1,790.00	420	751,800.00	111	198,690.00	108	193,320.00	102	182,580.00	99	177,210.00
67	doz	Cutgut, Plain 2/0 w/ 30mm Round Bodied Needle, Ethicon	1,790.00	367	656,930.00	96	171,840.00	93	166,470.00	91	162,890.00	87	155,730.00
68	doz	Cutgut, Chromic 0 w/ 35-40mm Needle, Round, Ethicon	1,790.00	96	171,840.00	24	42,960.00	24	42,960.00	24	42,960.00	24	42,960.00
69	doz	Cutgut Chromic 1 w/ 35-40mm, Needle, Round, Ethicon	1,790.00	1,203	2,153,370.00	306	547,740.00	303	542,370.00	297	531,630.00	297	531,630.00
70	doz	Cutgut Chromic 1 w/ 35-40mm, Needle, Taper Ethicon	1,790.00	300	537,000.00	75	134,250.00	75	134,250.00	75	134,250.00	75	134,250.00
71	doz	Cutgut Chromic 1 w/ 35mm, Round Bodied 1/2 circle, Ethicon	1,790.00	96	171,840.00	24	42,960.00	24	42,960.00	24	42,960.00	24	42,960.00
72	doz	Cutgut Chromic 2/0 w/ 35-40mm, Needle, Round, Ethicon	1,790.00	1,470	2,631,300.00	367	656,930.00	367	656,930.00	368	658,720.00	368	658,720.00
73	doz	Cutgut Chromic 2/0 w/ 37mm, Needle, Taper, Ethicon	1,790.00	610	1,091,900.00	154	275,660.00	152	272,080.00	152	272,080.00	152	272,080.00
74	doz	Cutgut, Chromic 3/0 w/ 35-40mm, Needle, Round, Ethicon	1,790.00	469	839,510.00	124	221,960.00	120	214,800.00	114	204,060.00	111	198,690.00
75	doz	Cutgut, Chromic 4/0 w/ 35-40mm, Needle, Round, Ethicon	1,790.00	20	35,800.00	3	5,370.00	5	8,950.00	6	10,740.00	6	10,740.00
76	bxs	Disposable Face Mask x 50's, Ear Loop	355.00	2,389	848,095.00	594	210,870.00	596	211,580.00	596	211,580.00	603	214,065.00
77	bxs	Disposable Needle ga. 19 x 100's	460.00	938	431,480.00	236	108,560.00	232	106,720.00	232	106,720.00	238	109,480.00
78	bxs	Disposable Needle ga. 21 x 100's	460.00	598	275,080.00	148	68,080.00	148	68,080.00	148	68,080.00	154	70,840.00
79	bxs	Disposable Needle ga. 23 x 100's	460.00	1,038	477,480.00	263	120,980.00	257	118,220.00	256	117,760.00	262	120,520.00
80	bxs	Disposable Needle ga. 24 x 100's	460.00	598	275,080.00	148	68,080.00	148	68,080.00	148	68,080.00	154	70,840.00
81	bxs	Disposable Needle ga. 25 x 100's	460.00	698	321,080.00	176	80,960.00	172	79,120.00	172	79,120.00	178	81,880.00
82	bxs	Disposable Needle ga. 26 x 100's	460.00	990	455,400.00	253	116,380.00	247	113,620.00	246	113,160.00	244	112,240.00
83	bxs	Disposable Syringes w/ Needle 10ml. X 100's TERUMO	680.75	4,078	2,776,098.50	1,120	762,440.00	1,024	697,088.00	967	658,285.25	967	658,285.25
84	bxs	Disposable Syringe w/ Needle 1ml. X 100's (Tuberculin), TERUMO	1,050.00	5,208	5,468,400.00	1,179	1,237,950.00	1,181	1,240,050.00	1,425	1,496,250.00	1,423	1,494,150.00
85	bxs	Disposable Syringe w/ Needle 3ml. X 100's, TERUMO	420.00	6,348	2,666,160.00	1,341	563,220.00	1,341	563,220.00	1,834	770,280.00	1,832	769,440.00
86	bxs	Disposable Syringe w/ Needle 5ml. X 100's, TERUMO	550.00	6,248	3,436,400.00	1,314	722,700.00	1,316	723,800.00	1,810	995,500.00	1,808	994,400.00
87	bxs	Disposable Syringe w/ Needle 20ml. X 100's, TERUMO	1,500.00	60	90,000.00	15	22,500.00	15	22,500.00	15	22,500.00	15	22,500.00
88	bxs	Disposable Syringe w/ Needle 30ml. X 100's, TERUMO	1,800.00	160	288,000.00	15	27,000.00	115	207,000.00	15	27,000.00	15	27,000.00
89	bxs	Disposable O.R. Cap x 100's	550.00	391	215,050.00	100	55,000.00	97	53,350.00	98	53,900.00	96	52,800.00

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
90	bxs	Disposable Syringe (Insulin) Ga. 29x1/2 x 100's, 1ml, TERUMO	1,440.00	2,876	4,141,440.00	721	1,038,240.00	723	1,041,120.00	717	1,032,480.00	715	1,029,600.00
91	bots	Distilled Water 1000ml	280.00	572	160,160.00	161	45,080.00	155	43,400.00	129	36,120.00	127	35,560.00
92	bxs	Dental Needle, Long ga. 27 x 100's	850.00	81	68,850.00	22	18,700.00	21	17,850.00	20	17,000.00	18	15,300.00
93	bxs	Dental Needle, Short ga. 27 x 100's	845.00	222	187,590.00	59	49,855.00	57	48,165.00	57	48,165.00	49	41,405.00
94	cans	Dermanios/5L	3,796.00	48	182,208.00	12	45,552.00	12	45,552.00	12	45,552.00	12	45,552.00
95	cans	Dermanios Scrub, Chlorhexidine	3,796.00	110	417,560.00	29	110,084.00	27	102,492.00	27	102,492.00	27	102,492.00
96	pcs	Drabkins	3,000.00	2	6,000.00	2	6,000.00	0	-	0	-	0	-
97	pcs	Draw Sheet 50' x 54"	250.00	138	34,500.00	66	16,500.00	26	6,500.00	23	5,750.00	23	5,750.00
98	pcs	Expiratory Flowrate tube	2,500.00	1	2,500.00	1	2,500.00	0	-	0	-	0	-
99	bxs	ECG Electrodes Q-00f x 1000's	1,500.00	10	15,000.00	5	7,500.00	5	7,500.00	0	-	0	-
100	bxs	ECG Electrodes N-00f x 1000's,pedia	1,500.00	0	0.00	0	0.00	0	-	0	-	0	-
101	bxs	ECG Electrodes, Silver Chloride, Pre-gelled 54mm	2,500.00	0	0.00	0	0.00	0	-	0	-	0	-
102	pcs	ECG Rubber Bulb w/ metal adaptor	950.00	284	269,800.00	122	115,900.00	121	114,950.00	21	19,950.00	20	19,000.00
103	sets	ECG Lead Valves	450.00	200	90,000.00	100	45,000.00	100	45,000.00	0	-	0	-
104	rolls	ECG Paper (For Fukuda Machine)	150.00	200	30,000.00	100	15,000.00	100	15,000.00	0	-	0	-
105	rolls	ECG Paper (For Nihon Kohden)	150.00	320	48,000.00	80	12,000.00	80	12,000.00	80	12,000.00	80	12,000.00
106	rolls	ECG Paper (For Fukuda Machine) 50mmx30 meters	165.00	1,225	202,125.00	309	50,985.00	307	50,655.00	306	50,490.00	303	49,995.00
107	rolls	ECG Paper (For Nihon Kohden) 63mmx 30meters	198.00	0	0.00	0	0.00	0	-	0	-	0	-
108	rolls	ECG Paper 80mm x 20mm	200.00	92	18,400.00	26	5,200.00	26	5,200.00	21	4,200.00	19	3,800.00
109	bxs	Examination Gloves S, 200's	547.00	364	199,108.00	78	42,666.00	76	41,572.00	105	57,435.00	105	57,435.00
110	bxs	Examination Gloves M, 200's	547.00	364	199,108.00	78	42,666.00	76	41,572.00	105	57,435.00	105	57,435.00
111	bxs	Examination Gloves L, 200's	547.00	424	231,928.00	93	50,871.00	91	49,777.00	120	65,640.00	120	65,640.00
112	rolls	Elastic Bandage 2" x 5 yards	110.00	283	31,130.00	71	7,810.00	71	7,810.00	71	7,810.00	70	7,700.00
113	rolls	Elastic Bandages 3" x 5 yards	125.00	179	22,375.00	57	7,125.00	62	7,750.00	30	3,750.00	30	3,750.00
114	rolls	Elastic Bandages 4" x 5 yards	135.00	792	106,920.00	197	26,595.00	195	26,325.00	200	27,000.00	200	27,000.00
115	rolls	Elastic Bandages 6" x 5yards	155.00	805	124,775.00	200	31,000.00	195	30,225.00	206	31,930.00	204	31,620.00
116	rolls	Elastic Bandages 5" x 5yards	155.00	5	775.00	0	0.00	5	775.00	0	-	0	-
117	pcs	Endotracheal Tube, 2.5, 10's w/ Cuff	179.00	93	16,647.00	27	4,833.00	23	4,117.00	22	3,938.00	21	3,759.00
118	pcs	Endotracheal Tube, 3.0, 10's w/ Cuff	179.00	93	16,647.00	27	4,833.00	23	4,117.00	22	3,938.00	21	3,759.00
119	pcs	Endotracheal Tube, 3.5, 10's w/ Cuff	179.00	93	16,647.00	27	4,833.00	23	4,117.00	22	3,938.00	21	3,759.00
120	pcs	Endotracheal Tube, 4.0, 10's w/ Cuff	179.00	193	34,547.00	77	13,783.00	73	13,067.00	22	3,938.00	21	3,759.00
121	pcs	Endotracheal Tube, 4.5, 10's w/ Cuff	179.00	93	16,647.00	27	4,833.00	23	4,117.00	22	3,938.00	21	3,759.00
122	pcs	Endotracheal Tube, 5.0, 10's w/ Cuff	179.00	93	16,647.00	27	4,833.00	23	4,117.00	22	3,938.00	21	3,759.00
123	pcs	Endotracheal Tube, 5.5, 10's w/ Cuff	179.00	93	16,647.00	27	4,833.00	23	4,117.00	22	3,938.00	21	3,759.00
124	pcs	Endotracheal Tube, 6.0, 10's w/ Cuff	179.00	105	18,795.00	27	4,833.00	23	4,117.00	34	6,086.00	21	3,759.00
125	pcs	Endotracheal Tube, 7.0, 10's w/ Cuff	179.00	628	112,412.00	157	28,103.00	153	27,387.00	166	29,714.00	152	27,208.00
126	pcs	Endotracheal Tube, 7.5, 10's w/ Cuff	179.00	123	22,017.00	27	4,833.00	29	5,191.00	40	7,160.00	27	4,833.00
127	kits	Epidural Kit ga. 18	1,750.00	562	983,500.00	141	246,750.00	141	246,750.00	141	246,750.00	139	243,250.00
128	box	Electro Surgical Pad, 100's	35,000.00	5	175,000.00	3	105,000.00	2	70,000.00	0	-	0	-
129	pcs	Eye Sheet 20" x 30"	1,200.00	32	38,400.00	8	9,600.00	8	9,600.00	8	9,600.00	8	9,600.00
130	pcs	Foley Bag Catheter Fr. 8	57.50	419	24,092.50	105	6,037.50	105	6,037.50	105	6,037.50	104	5,980.00
131	pcs	Foley Bag Catheter Fr. 10	57.50	419	24,092.50	105	6,037.50	105	6,037.50	105	6,037.50	104	5,980.00
132	pcs	Foley Bag Catheter Fr. 12	57.50	429	24,667.50	110	6,325.00	105	6,037.50	110	6,325.00	104	5,980.00
133	pcs	Foley Bag Catheter Fr. 14	57.50	1,429	82,167.50	610	35,075.00	605	34,787.50	110	6,325.00	104	5,980.00
134	pcs	Foley Bag Catheter Fr. 16	57.50	14,150	813,625.00	3,604	207,230.00	3,514	202,055.00	3,511	201,882.50	3,521	202,457.50
135	pcs	Foley Bag Catheter Fr. 18	57.50	10,650	612,375.00	2,654	152,605.00	2,664	153,180.00	2,661	153,007.50	2,671	153,582.50
136	doz	Gloves, Non Sterile	288.00	180	51,840.00	30	8,640.00	30	8,640.00	60	17,280.00	60	17,280.00
137	sets	Glass ionomer, (Fuji IX ART)	2,000.00	2	4,000.00	2	4,000.00	0	-	0	-	0	-

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
138	pcs	Hot Water Bag, 2 Liters	150.00	375	56,250.00	145	21,750.00	144	21,600.00	45	6,750.00	41	6,150.00
139	pcs	Hot Water Bag, Big	350.00	10	3,500.00	0	0.00	10	3,500.00	0	-	0	-
140	bottles	Hydrogen Peroxide 120ml	55.00	1,798	98,890.00	434	23,870.00	436	23,980.00	466	25,630.00	462	25,410.00
141	bottles	Hydrogen Peroxide, 1liter	350.00	12	4,200.00	3	1,050.00	3	1,050.00	3	1,050.00	3	1,050.00
142	bxs	Hypo- Allergenic Tape, 1"x12's 3M	850.00	1,410	1,198,500.00	353	300,050.00	353	300,050.00	353	300,050.00	351	298,350.00
143	bxs	Hypo- Allergenic Tape, 2"x6's 3M	850.00	120	102,000.00	30	25,500.00	30	25,500.00	30	25,500.00	30	25,500.00
144	bxs	Hypo- Allergenic Tape, 1/2"x24's 3M	850.00	552	469,200.00	140	119,000.00	138	117,300.00	137	116,450.00	137	116,450.00
145	pcs	Heplock-In-Stopper	53.20	10,975	583,870.00	2,735	145,502.00	2,737	145,608.40	2,768	147,257.60	2,735	145,502.00
146	pcs	HP Sassi	2,000.00	4	8,000.00	0	0.00	0	-	4	8,000.00	0	-
147	pcs	I.V. Cannula ga. 18, B-BRAUN	84.90	20,800	1,765,920.00	4,873	413,717.70	4,875	413,887.50	5,476	464,912.40	5,576	473,402.40
148	pcs	I.V. Cannula ga. 20, B-BRAUN	84.90	25,200	2,139,480.00	5,923	502,862.70	5,925	503,032.50	6,726	571,037.40	6,626	562,547.40
149	pcs	I.V. Cannula ga. 22, B-BRAUN	84.90	43,725	3,712,252.50	10,561	896,628.90	10,556	896,204.40	11,354	963,954.60	11,254	955,464.60
150	pcs	I.V. Cannula ga. 24, B-BRAUN	84.90	47,725	4,051,852.50	11,557	981,189.30	11,556	981,104.40	12,356	1,049,024.40	12,256	1,040,534.40
151	pcs	I.V. Cannula ga. 26	84.90	15,275	1,296,847.50	3,819	324,233.10	3,819	324,233.10	3,819	324,233.10	3,818	324,148.20
152	rolls	Indian Head, Geen Cloth	18,000.00	3	54,000.00	2	36,000.00	1	18,000.00	0	-	0	-
153	pcs	Infusion Set, Adult, B-BRAUN	55.00	69,300	3,811,500.00	16,504	907,720.00	16,466	905,630.00	18,266	1,004,630.00	18,064	993,520.00
154	pcs	Infusion Set, Pedia, B-BRAUN	57.50	45,650	2,624,875.00	10,562	607,315.00	10,563	607,372.50	12,364	710,930.00	12,161	699,257.50
155	pcs	Ice Cap, Big	280.00	140	39,200.00	38	10,640.00	36	10,080.00	33	9,240.00	33	9,240.00
156	pcs	Intubation Stylet for Endotracheal Tube Sizes 2.5-6.0mm.	400.00	47	18,800.00	12	4,800.00	11	4,400.00	12	4,800.00	12	4,800.00
157	pcs	Intubation Stylet for Endotracheal Tube Sizes 6.5-7.6mm.	400.00	47	18,800.00	12	4,800.00	11	4,400.00	12	4,800.00	12	4,800.00
158	pcs	Intubation Stylet for Endotracheal Tube Sizes 8.0-9.5mm.	400.00	47	18,800.00	12	4,800.00	11	4,400.00	12	4,800.00	12	4,800.00
159	pcs	Intubation Stylet for Endotracheal Tube Sizes 7.0 mm.	400.00	20	8,000.00	3	1,200.00	5	2,000.00	6	2,400.00	6	2,400.00
160	pcs	Ice bag, Big	450.00	5	2,250.00	5	2,250.00	0	-	0	-	0	-
161	pcs	Jackson Reese, 1 Liter, Adult	1,100.00	5	5,500.00	3	3,300.00	2	2,200.00	0	-	0	-
162	pcs	Jackson Reese, .50 Liter, Pedia	720.00	5	3,600.00	3	2,160.00	2	1,440.00	0	-	0	-
163	pcs	Kelly Pad w/ Rubber Inflator	1,448.00	109	157,832.00	33	47,784.00	33	47,784.00	25	36,200.00	18	26,064.00
164	pcs	Laparotomy Sheet 31/2" yards x 11/2 Yards w/ Center Slit	1,500.00	213	319,500.00	80	120,000.00	56	84,000.00	39	58,500.00	38	57,000.00
165	sets	Light Cure filling (3M/VOCO)	10,000.00	1	10,000.00	1	10,000.00	0	-	0	-	0	-
166	tubes	Lubricating Jelly, 150 grams	350.00	803	281,050.00	205	71,750.00	204	71,400.00	198	69,300.00	196	68,600.00
167	pcs	Mattress Cover w/ Side Zipper	250.00	360	90,000.00	131	32,750.00	102	25,500.00	76	19,000.00	51	12,750.00
168	pcs	Mattress Foam w/ Leatherette Cover 4" Thick Class A	3,800.00	220	836,000.00	87	330,600.00	85	323,000.00	22	83,600.00	26	98,800.00
169	pcs	Mayo Table Cover Sheet (Pillow Case Style) 16" x 30"	580.00	106	61,480.00	59	34,220.00	19	11,020.00	14	8,120.00	14	8,120.00
170	pcs	Medicine Glass	320.00	130	41,600.00	30	9,600.00	30	9,600.00	34	10,880.00	36	11,520.00
171	pcs	Medi Scrub, Chlorhexidine Gluconate	130.00	2,558	332,540.00	627	81,510.00	627	81,510.00	657	85,410.00	647	84,110.00
172	doz	Monocryl 0	1,550.00	212	328,600.00	54	83,700.00	54	83,700.00	53	82,150.00	51	79,050.00
173	doz	Monocryl 2/0	1,550.00	212	328,600.00	54	83,700.00	54	83,700.00	53	82,150.00	51	79,050.00
174	pcs	Nasal Aspirator	450.00	104	46,800.00	29	13,050.00	25	11,250.00	25	11,250.00	25	11,250.00
175	pcs	Nasal Cannula (Newborn)	180.00	182	32,760.00	59	10,620.00	57	10,260.00	33	5,940.00	33	5,940.00
176	pcs	Nasogastric tube, fr 5	34.52	360	12,427.20	125	4,315.00	115	3,969.80	60	2,071.20	60	2,071.20
177	pcs	Nasogastric tube, fr 8	34.52	280	9,665.60	68	2,347.36	64	2,209.28	79	2,727.08	69	2,381.88
178	pcs	Nasogastric tube, fr 10	34.52	158	5,454.16	41	1,415.32	39	1,346.28	39	1,346.28	39	1,346.28
179	pcs	Nasogastric tube, fr 12	34.52	100	3,452.00	28	966.56	24	828.48	24	828.48	24	828.48
180	pcs	Nasogastric tube, fr 14	34.52	410	14,153.20	154	5,316.08	154	5,316.08	51	1,760.52	51	1,760.52
181	pcs	Nasogastric tube, fr 16	34.52	732	25,268.64	171	5,902.92	169	5,833.88	197	6,800.44	195	6,731.40
182	pcs	Nasogastric tube, fr 18	34.52	520	17,950.40	115	3,969.80	115	3,969.80	145	5,005.40	145	5,005.40
183	pcs	Nebulizer Kit w/ T-Tubing and mouth piece	150.00	13,172	1,975,800.00	3,303	495,450.00	3,303	495,450.00	3,308	496,200.00	3,258	488,700.00
184	pcs	Nelaton Catheter fr. 10 (straight)	80.00	42	3,360.00	15	1,200.00	15	1,200.00	6	480.00	6	480.00

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
185	pcs	Nelaton Catheter fr. 12 (straight)	80.00	42	3,360.00	15	1,200.00	15	1,200.00	6	480.00	6	480.00
186	pcs	Nelaton Catheter fr. 14	80.00	6	480.00	3	240.00	3	240.00	0	-	0	-
187	pcs	Operating room Gown	750.00	680	510,000.00	185	138,750.00	165	123,750.00	165	123,750.00	165	123,750.00
188	pcs	Operating room Gown-long sleeves	750.00	244	183,000.00	77	57,750.00	57	42,750.00	65	48,750.00	45	33,750.00
189	pcs	Operating Room Towel, Green	280.00	250	70,000.00	80	22,400.00	70	19,600.00	55	15,400.00	45	12,600.00
190	pcs	Operating Room Light Bulb, 24 Volts 55 watts	450.00	34	15,300.00	5	2,250.00	7	3,150.00	8	3,600.00	14	6,300.00
191	pcs	Operating Room Light Bulb, Pin Type 24 Volts 55 watts Shadow	2,575.00	18	46,350.00	7	18,025.00	2	5,150.00	7	18,025.00	2	5,150.00
192	pcs	Operating Room Light Bulb, Pin Type 24 Volts 55 watts/100 watts	2,900.00	20	58,000.00	6	17,400.00	6	17,400.00	5	14,500.00	3	8,700.00
193	pcs	Operating Room Light Bulb 24 Volts 150 watts	450.00	56	25,200.00	18	8,100.00	20	9,000.00	6	2,700.00	12	5,400.00
194	pcs	Operating Room Light Bulb Atlas Special Lighting 24 Volts 25 watts	5,000.00	10	50,000.00	5	25,000.00	0	-	5	25,000.00	0	-
195	pcs	Oxygen Cannula, Adult	49.50	10,085	499,207.50	2,530	125,235.00	2,532	125,334.00	2,563	126,868.50	2,460	121,770.00
196	pcs	Oxygen Cannula, Pedia	49.50	7,610	376,695.00	1,887	93,406.50	1,887	93,406.50	1,918	94,941.00	1,918	94,941.00
197	pcs	Oxygen Cannula, Neonate	49.50	0	0.00	0	0.00	0	-	0	-	0	-
198	pcs	Oxygen Face Mask (adult)	290.00	750	217,500.00	318	92,220.00	310	89,900.00	61	17,690.00	61	17,690.00
199	pcs	Oxygen Face Mask (pedia)	290.00	740	214,600.00	308	89,320.00	310	89,900.00	61	17,690.00	61	17,690.00
200	pcs	Patients Gown	180.00	550	99,000.00	173	31,140.00	175	31,500.00	126	22,680.00	76	13,680.00
201	pcs	Patients Chart	200.00	50	10,000.00	50	10,000.00	0	-	0	-	0	-
202	doz	PDS 0 Suture w/ round needle	400.00	8	3,200.00	2	800.00	2	800.00	2	800.00	2	800.00
203	doz	PDS 2/0 Suture w/ round needle	350.00	104	36,400.00	26	9,100.00	26	9,100.00	26	9,100.00	26	9,100.00
204	doz	PDS 3/0 Suture w/ round needle	350.00	104	36,400.00	26	9,100.00	26	9,100.00	26	9,100.00	26	9,100.00
205	doz	PDS 4/0 Suture w/ round needle	375.00	104	39,000.00	26	9,750.00	26	9,750.00	26	9,750.00	26	9,750.00
206	doz	PDS 0, 36" (90 cm) round needle	1,500.00	400	600,000.00	100	150,000.00	100	150,000.00	100	150,000.00	100	150,000.00
207	doz	PDS 2/0, 36" (90 cm) round needle	1,500.00	200	300,000.00	50	75,000.00	50	75,000.00	50	75,000.00	50	75,000.00
208	pcs	Penrose Drain 1", 18" Length	500.00	39	19,500.00	10	5,000.00	10	5,000.00	10	5,000.00	9	4,500.00
209	pcs	Penrose Drain 1/2", 18" Length	500.00	189	94,500.00	63	31,500.00	59	29,500.00	34	17,000.00	33	16,500.00
210	doz	Prolene 3/0, 30 "(75 cm), round needle	1,500.00	8	12,000.00	2	3,000.00	2	3,000.00	2	3,000.00	2	3,000.00
211	doz	Prolene 3/0, 30 "(75 cm), round & cutting needle	1,500.00	208	312,000.00	52	78,000.00	52	78,000.00	52	78,000.00	52	78,000.00
212	doz	Prolene 4/0, 30 "(75 cm), round needle	1,500.00	198	297,000.00	50	75,000.00	50	75,000.00	50	75,000.00	48	72,000.00
213	doz	Prolene 4/0, 30 "(75 cm), cutting needle	1,500.00	198	297,000.00	50	75,000.00	50	75,000.00	50	75,000.00	48	72,000.00
214	pcs	Pillow Case Assorted Color	100.00	200	20,000.00	48	4,800.00	50	5,000.00	51	5,100.00	51	5,100.00
215	rolls	Plaster of Paris 4"x 5 yards	250.00	778	194,500.00	196	49,000.00	196	49,000.00	194	48,500.00	192	48,000.00
216	rolls	Plaster of Paris 6"x 5 yards	350.00	676	236,600.00	172	60,200.00	170	59,500.00	167	58,450.00	167	58,450.00
217	pcs	Polyglactin Absorbable Suture O w/ 35-40 mm Round Needle	375.00	6,785	2,544,375.00	1,788	670,500.00	1,712	642,000.00	1,644	616,500.00	1,641	615,375.00
218	pcs	Polyglactin Absorbable Suture 1 w/ 35-40 mm Round Needle	420.00	24	10,080.00	6	2,520.00	6	2,520.00	6	2,520.00	6	2,520.00
219	pcs	Polyglactin Absorbable Suture 2/O w/ 35-40 mm Round Needle	420.00	48	20,160.00	6	2,520.00	6	2,520.00	18	7,560.00	18	7,560.00
220	pcs	Polyglactin Absorbable Suture 3/O w/ 35-40 mm Cutting Needle	353.00	2,124	749,772.00	531	187,443.00	531	187,443.00	531	187,443.00	531	187,443.00
221	pcs	Polyglactin Absorbable Suture 3/O w/ 35-40 mm Round Needle	353.00	648	228,744.00	156	55,068.00	180	63,540.00	156	55,068.00	156	55,068.00
222	pcs	Polyglactin Absorbable Suture 4/O w/ 35-40 mm Needle, Round	353.00	24	8,472.00	6	2,118.00	6	2,118.00	6	2,118.00	6	2,118.00
223	pcs	Polyglycolic Acid Absorbable Suture 0 w/ 35-40 mm Needle, Round, Ethicon Vicryl	353.00	4,649	1,641,097.00	1,288	454,664.00	1,288	454,664.00	1,038	366,414.00	1,035	365,355.00
224	pcs	Polyglycolic Acid Absorbable Suture 1 w/ Needle, Round 35-40mm, Ethicon Vicryl	353.00	1,674	590,922.00	420	148,260.00	420	148,260.00	417	147,201.00	417	147,201.00
225	pcs	Polyglycolic Acid Absorbable Suture 2/0 w/ Needle, Round 35-40mm, Ethicon Vicryl	353.00	1,148	405,244.00	281	99,193.00	281	99,193.00	293	103,429.00	293	103,429.00
226	pcs	Polyglycolic Acid Absorbable Suture 3/0 w/ Needle, Round 35-40mm, Ethicon Vicryl	353.00	4,149	1,464,597.00	1,038	366,414.00	1,038	366,414.00	1,038	366,414.00	1,035	365,355.00
227	pcs	Polyglycolic Acid Absorbable Suture 4/0 w/ Needle, Round 35-40mm, Ethicon Vicryl	353.00	299	105,547.00	75	26,475.00	75	26,475.00	75	26,475.00	74	26,122.00
228	gals	Povidone Iodine 10% (Antiseptic)	1,100.00	836	919,600.00	209	229,900.00	211	232,100.00	218	239,800.00	198	217,800.00
229	gals	Povidone Iodine 7.5% (Cleanser)	1,100.00	317	348,700.00	81	89,100.00	80	88,000.00	78	85,800.00	78	85,800.00
230	bxs	Razor Blade x 100's, green color, kai	1,800.00	101	181,800.00	19	34,200.00	19	34,200.00	42	75,600.00	21	37,800.00
231	rolls	Rubber Sheets 36x 25 yards	14,500.00	17	246,500.00	7	101,500.00	4	58,000.00	4	58,000.00	2	29,000.00

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
232	packs	Saliva Ejector, 100's	120.00	6	720.00	3	360.00	3	360.00	0	-	0	-
233	pcs	Scrub Brush w/ 10% Povidone Iodine	180.00	1,150	207,000.00	275	49,500.00	275	49,500.00	300	54,000.00	300	54,000.00
234	doz	Silk Suture 0 w/ 35-40mm. (round needle), Ethicon	1,790.00	53	94,870.00	12	21,480.00	14	25,060.00	15	26,850.00	12	21,480.00
235	doz	Silk Suture 1 w/ 35-40mm. (round needle), Ethicon	1,798.00	53	95,294.00	12	21,576.00	14	25,172.00	15	26,970.00	12	21,576.00
236	doz	Silk Suture 1 w/ 25-30mm. (cutting needle), Ethicon	1,798.00	53	95,294.00	12	21,576.00	14	25,172.00	15	26,970.00	12	21,576.00
237	doz	Silk Suture 2/0 w/ 25-30mm. (round needle), Ethicon	1,798.00	280	503,440.00	72	129,456.00	70	125,860.00	69	124,062.00	69	124,062.00
238	doz	Silk Suture 2/0 w/ 25-30mm. (cutting needle), Ethicon	1,798.00	895	1,609,210.00	349	627,502.00	349	627,502.00	99	178,002.00	98	176,204.00
239	doz	Silk Suture 2/0 w/ 35-40mm. (cutting needle), Ethicon	1,798.00	528	949,344.00	158	284,084.00	160	287,680.00	105	188,790.00	105	188,790.00
240	doz	Silk Suture 2/0 w/ 35-40mm. (round needle), Ethicon	1,798.00	60	107,880.00	15	26,970.00	15	26,970.00	15	26,970.00	15	26,970.00
241	doz	Silk Suture 3/0 w/ 35-40mm. (round needle), Ethicon	1,798.00	310	557,380.00	77	138,446.00	77	138,446.00	78	140,244.00	78	140,244.00
242	doz	Silk Suture 3/0 w/ 35-40mm. (cutting needle), Ethicon	1,798.00	553	994,294.00	182	327,236.00	174	312,852.00	99	178,002.00	98	176,204.00
243	doz	Silk Suture 4/0 w/ 35-40mm. (round needle), Ethicon	1,798.00	20	35,960.00	3	5,394.00	5	8,990.00	6	10,788.00	6	10,788.00
244	doz	Silk Suture 4/0 w/ 35-40mm. (cutting needle), Ethicon	1,798.00	40	71,920.00	13	23,374.00	5	8,990.00	16	28,768.00	6	10,788.00
245	spools	Silk Suture spool	50.00	252	12,600.00	63	3,150.00	63	3,150.00	63	3,150.00	63	3,150.00
246	pcs	Solu-Set 120ml	450.00	7,770	3,496,500.00	2,022	909,900.00	2,020	909,000.00	2,019	908,550.00	1,709	769,050.00
247	pcs	Spinal Needle Ga. 25, SPINOCAN	118.00	7,635	900,930.00	2,006	236,708.00	2,031	239,658.00	2,055	242,490.00	1,543	182,074.00
248	pail	Soda Lime 37 lbs.	7,050.00	4	28,200.00	2	14,100.00	1	7,050.00	1	7,050.00	0	-
249	pcs	Sputum Cup	748.00	100	74,800.00	50	37,400.00	50	37,400.00	0	-	0	-
250	pcs	Specimen Cap	749.00	12	8,988.00	3	2,247.00	3	2,247.00	3	2,247.00	3	2,247.00
251	pcs	Suction Catheter, fr.5	35.00	350	12,250.00	95	3,325.00	85	2,975.00	85	2,975.00	85	2,975.00
252	pcs	Suction Catheter, fr.8	35.00	17,200	602,000.00	4,305	150,675.00	4,305	150,675.00	4,305	150,675.00	4,285	149,975.00
253	pcs	Suction Catheter, fr.10	35.00	0	0.00	0	0.00	0	-	0	-	0	-
254	pcs	Suction Catheter, fr.14	35.00	60	2,100.00	15	525.00	15	525.00	15	525.00	15	525.00
255	pcs	Suction Catheter, fr.16	35.00	1,606	56,210.00	410	14,350.00	390	13,650.00	414	14,490.00	392	13,720.00
256	pcs	Suction Catheter, fr.18	35.00	104	3,640.00	35	1,225.00	15	525.00	37	1,295.00	17	595.00
257	pcs	Suction Pool Drain	451.00	5,648	2,547,248.00	1,403	632,753.00	1,423	641,773.00	1,422	641,322.00	1,400	631,400.00
258	bxs	Surgical Blade x 100's #10	451.80	108	48,794.40	29	13,102.20	27	12,198.60	26	11,746.80	26	11,746.80
259	bxs	Surgical Blade x 100's #11	748.00	118	88,264.00	34	25,432.00	32	23,936.00	26	19,448.00	26	19,448.00
260	bxs	Surgical Blade x 100's #15	748.00	140	104,720.00	39	29,172.00	37	27,676.00	32	23,936.00	32	23,936.00
261	bxs	Surgical Blade x 100's #20	748.00	260	194,480.00	94	70,312.00	67	50,116.00	62	46,376.00	37	27,676.00
262	bxs	Surgical Blade x 100's #21	748.00	40	29,920.00	8	5,984.00	10	7,480.00	11	8,228.00	11	8,228.00
263	bxs	Surgical Blade x 100's #22	748.00	154	115,192.00	38	28,424.00	38	28,424.00	39	29,172.00	39	29,172.00
264	doz	Surgical Gloves 6" Sterile	298.00	660	196,680.00	150	44,700.00	150	44,700.00	180	53,640.00	180	53,640.00
265	doz	Surgical Gloves 6 1/2" Sterile	298.00	12,230	3,644,540.00	2,051	611,198.00	2,051	611,198.00	4,075	1,214,350.00	4,053	1,207,794.00
266	doz	Surgical Gloves 7" Sterile	298.00	13,410	3,996,180.00	2,096	624,608.00	2,096	624,608.00	4,620	1,376,760.00	4,598	1,370,204.00
267	doz	Surgical Gloves 7 1/2" Sterile	298.00	13,850	4,127,300.00	2,280	679,440.00	2,180	649,640.00	4,705	1,402,090.00	4,685	1,396,130.00
268	doz	Surgical Gloves 8" Sterile	298.00	212	63,176.00	48	14,304.00	50	14,900.00	57	16,986.00	57	16,986.00
269	rolls	Surgical Rolled Gauze 28 x 24 mesk x 36" x 100 yards	2,230.00	1,004	2,238,920.00	249	555,270.00	246	548,580.00	258	575,340.00	251	559,730.00
270	litera	Surfanios, 1 Liter	1,378.00	338	465,764.00	85	117,130.00	84	115,752.00	85	117,130.00	84	115,752.00
271	packs	Surgical Sponges 4 x 4 100's Unsterile	250.00	14,938	3,734,500.00	2,483	620,750.00	2,483	620,750.00	4,997	1,249,250.00	4,975	1,243,750.00
272	doz	Suturing Needle, Cutting Edge, Medium	380.00	276	104,880.00	87	33,060.00	81	30,780.00	54	20,520.00	54	20,520.00
273	doz	Suturing Needle, Cutting Edge, Small	380.00	256	97,280.00	77	29,260.00	71	26,980.00	54	20,520.00	54	20,520.00
274	doz	Suturing Needle, Round Edge, Medium	380.00	211	80,180.00	68	25,840.00	65	24,700.00	39	14,820.00	39	14,820.00
275	doz	Suturing Needle, Round Edge, Small	380.00	161	61,180.00	43	16,340.00	40	15,200.00	39	14,820.00	39	14,820.00
276	doz	Silk 2/0 strands CR 8, round needle	1,798.00	122	219,356.00	32	57,536.00	30	53,940.00	30	53,940.00	30	53,940.00
277	doz	Silk 3/0 strands CR 8, round needle	1,798.00	67	120,466.00	18	32,364.00	18	32,364.00	16	28,768.00	15	26,970.00
278	doz	Silk 0, 12 strands w/out needle	1,798.00	67	120,466.00	18	32,364.00	18	32,364.00	16	28,768.00	15	26,970.00

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
279	doz	Silk 2/0, 12 strands w/o needle	1,798.00	122	219,356.00	32	57,536.00	30	53,940.00	30	53,940.00	30	53,940.00
280	doz	Silk 3/0, 12 strands w/o needle	1,798.00	39	70,122.00	12	21,576.00	9	16,182.00	9	16,182.00	9	16,182.00
281	spools	Silk Suture 0 Black Braided	1,798.00	25	44,950.00	10	17,980.00	5	8,990.00	5	8,990.00	5	8,990.00
282	spools	Silk Suture 00 Black Braided	1,798.00	22	39,556.00	7	12,586.00	5	8,990.00	5	8,990.00	5	8,990.00
283	spools	Silk Suture 000 Black Braided	1,798.00	22	39,556.00	7	12,586.00	5	8,990.00	5	8,990.00	5	8,990.00
284	pcs	Skin Stapler	800.00	283	226,400.00	71	56,800.00	71	56,800.00	71	56,800.00	70	56,000.00
285	doz	Surulon 3/0	1,600.00	118	188,800.00	31	49,600.00	29	46,400.00	29	46,400.00	29	46,400.00
286	doz	Surulon 4/0	1,600.00	118	188,800.00	31	49,600.00	29	46,400.00	29	46,400.00	29	46,400.00
287	pcs	Tegaderm	1,650.00	420	693,000.00	107	176,550.00	105	173,250.00	104	171,600.00	104	171,600.00
288	bag	Talcum Powder	600.00	1	600.00	1	600.00	0	-	0	-	0	-
289	pcs	Tracheostomy Tube, Adult	1,534.75	39	59,855.25	14	21,486.50	13	19,951.75	8	12,278.00	4	6,139.00
290	pcs	Tracheostomy Tube, Adult 7.5mm	1,483.20	12	17,798.40	6	8,899.20	0	-	6	8,899.20	0	-
291	pcs	Tracheostomy Tube, Pedia	1,534.75	51	78,272.25	20	30,695.00	13	19,951.75	14	21,486.50	4	6,139.00
292	pcs	Tracheostomy Tube, Neonate	1,534.75	27	41,438.25	14	21,486.50	8	12,278.00	3	4,604.25	2	3,069.50
293	pcs	T-tube fr. 16	180.00	26	4,680.00	12	2,160.00	4	720.00	6	1,080.00	4	720.00
294	pcs	T-tube fr. 14	180.00	12	2,160.00	2	360.00	2	360.00	6	1,080.00	2	360.00
295	pcs	T-tube fr. 18	180.00	12	2,160.00	10	1,800.00	2	360.00	0	-	0	-
296	pcs	Digital Thermometer (Clinical)	179.00	2,645	473,455.00	672	120,288.00	672	120,288.00	662	118,498.00	639	114,381.00
297	pcs	Thermal Paper for Ultrasound,110mm x 20m Type II	350.00	48	16,800.00	12	4,200.00	12	4,200.00	12	4,200.00	12	4,200.00
298	pcs	Tubex	15,000.00	2	30,000.00	1	15,000.00	1	15,000.00	0	-	0	-
299	pcs	Thoracic Catheter, fr. 28	590.00	191	112,690.00	47	27,730.00	47	27,730.00	51	30,090.00	46	27,140.00
300	pcs	Thoracic Catheter, fr. 30	590.00	356	210,040.00	89	52,510.00	89	52,510.00	90	53,100.00	88	51,920.00
301	pcs	Thoracic Catheter, fr. 32	590.00	556	328,040.00	189	111,510.00	189	111,510.00	90	53,100.00	88	51,920.00
302	pcs	Thoracic Catheter, fr. 34	590.00	12	7,080.00	3	1,770.00	3	1,770.00	3	1,770.00	3	1,770.00
303	pcs	Thoracic Catheter, fr. 36	590.00	12	7,080.00	3	1,770.00	3	1,770.00	3	1,770.00	3	1,770.00
304	bxs	Tongue Depressor	300.00	558	167,400.00	163	48,900.00	143	42,900.00	127	38,100.00	125	37,500.00
305	pcs	Tympanic Thermometer	3,500.00	12	42,000.00	3	10,500.00	3	10,500.00	3	10,500.00	3	10,500.00
306	gals	Ultrasound Gel	750.00	8	6,000.00	2	1,500.00	2	1,500.00	2	1,500.00	2	1,500.00
307	bxs	Umbilical Catheter Fr. 4	1,200.00	11	13,200.00	5	6,000.00	2	2,400.00	3	3,600.00	1	1,200.00
308	bxs	Umbilical Catheter Fr. 5	1,200.00	15	18,000.00	6	7,200.00	3	3,600.00	4	4,800.00	2	2,400.00
309	bxs	Umbilical Cord Clamp, 100's, Green	675.00	101	68,175.00	29	19,575.00	24	16,200.00	27	18,225.00	21	14,175.00
310	pcs	Urine Bag w/ connecting tube	37.50	13,080	490,500.00	3,250	121,875.00	3,250	121,875.00	3,300	123,750.00	3,280	123,000.00
311	pcs	Vicryl 2-0	350.00	348	121,800.00	84	29,400.00	82	28,700.00	91	31,850.00	91	31,850.00
312	pcs	Vicryl 3-0	450.00	2,328	1,047,600.00	584	262,800.00	582	261,900.00	581	261,450.00	581	261,450.00
313	pcs	Vicryl 1-0	350.00	338	118,300.00	84	29,400.00	82	28,700.00	86	30,100.00	86	30,100.00
314	pcs	Vicryl 0	650.00	2,482	1,613,300.00	620	403,000.00	618	401,700.00	622	404,300.00	622	404,300.00
315	pcs	Vicryl 4-0	350.00	328	114,800.00	84	29,400.00	82	28,700.00	81	28,350.00	81	28,350.00
316	rolls	Wadding Sheet 6"	120.00	850	102,000.00	190	22,800.00	188	22,560.00	237	28,440.00	235	28,200.00
317	pcs	Wrist Band (pink, red, yellow, blue, white)	15.00	16,000	240,000.00	6,528	97,920.00	6,490	97,350.00	1,491	22,365.00	1,491	22,365.00
318	pcs	Wound Drainage sys., Soft Drain Flat Active, 80 cm, 4 x 10mm	1,800.00	558	1,004,400.00	140	252,000.00	140	252,000.00	140	252,000.00	138	248,400.00
		CLINICAL LABORATORY											
319	sets	Acid Fast Stain, 500ml	2,500.00	17	42,500.00	6	15,000.00	5	12,500.00	3	7,500.00	3	7,500.00
320	sets	Acid Alcohol, 500ml	1,500.00	96	144,000.00	24	36,000.00	24	36,000.00	24	36,000.00	24	36,000.00
321	bts	Alcohol (Rubbing) 500ml	105.00	216	22,680.00	54	5,670.00	54	5,670.00	54	5,670.00	54	5,670.00
322	vials	Ant Human Globulin (AHG)	1,500.00	36	54,000.00	9	13,500.00	9	13,500.00	9	13,500.00	9	13,500.00
323	vials	Anti-D 10ml	1,500.00	136	204,000.00	58	87,000.00	57	85,500.00	12	18,000.00	9	13,500.00
324	bottles	Ammonium Oxalate, Solution 500ml	450.00	2	900.00	1	450.00	0	-	1	450.00	0	-

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
325	bxs	Applicator Stick 6" x 1000's	150.00	61	9,150.00	19	2,850.00	18	2,700.00	16	2,400.00	8	1,200.00
326	tubes	Applicator	120.00	15	1,800.00	4	480.00	4	480.00	4	480.00	3	360.00
327	pcs	Aspirator Bulb	450.00	1	450.00	1	450.00	0	-	0	-	0	-
328	bots	Benedict's Solution 500ml	420.00	1	420.00	1	420.00	0	-	0	-	0	-
329	sets	Blood Glucose Electrodes Optium 50's Medisense	6,500.00	140	910,000.00	51	331,500.00	51	331,500.00	20	130,000.00	18	117,000.00
330	bxs	Blood Glucose strips, Optium 2 tubes x 50's	650.00	69	44,850.00	13	8,450.00	13	8,450.00	23	14,950.00	20	13,000.00
331	sets	Blood Glucose Meter, Optium	2,900.00	26	75,400.00	7	20,300.00	5	14,500.00	10	29,000.00	4	11,600.00
332	bxs	Blood Glucose Strips (Easy Touch)	2,900.00	4	11,600.00	4	11,600.00	0	-	0	-	0	-
333	bxs	Blood Glucose Strips	2,900.00	72	208,800.00	18	52,200.00	18	52,200.00	18	52,200.00	18	52,200.00
334	bxs	Blood Lancet x 200's (Pricker), Vitrex	550.00	153	84,150.00	35	19,250.00	35	19,250.00	45	24,750.00	38	20,900.00
335	bxs	Blood Lancet x 200's (Auto Lancet)	2,800.00	200	560,000.00	50	140,000.00	50	140,000.00	50	140,000.00	50	140,000.00
336	bxs	Blood Lancet (Feather)	257.50	140	36,050.00	36	9,270.00	36	9,270.00	35	9,012.50	33	8,497.50
337	bxs	Blood Lancet @ 19 (medisharp)	257.50	140	36,050.00	36	9,270.00	36	9,270.00	35	9,012.50	33	8,497.50
338	sets	Blood Typing Sera A&B 10ml	1,200.00	384	460,800.00	95	114,000.00	94	112,800.00	99	118,800.00	96	115,200.00
339	sets	Blood Typing Sera A&B	550.00	220	121,000.00	57	31,350.00	55	30,250.00	54	29,700.00	54	29,700.00
340	bxs	Blood Collecting Tube, Lavander top 2ml x 100's	1,500.00	340	510,000.00	87	130,500.00	85	127,500.00	84	126,000.00	84	126,000.00
341	bxs	Blood Collecting Tube, Lavander Microtainer	1,500.00	64	96,000.00	15	22,500.00	15	22,500.00	18	27,000.00	16	24,000.00
342	bxs	EDTA Blood Collecting Tube, Lavander top 3ml x 100's	1,500.00	12	18,000.00	0	0.00	0	-	9	13,500.00	3	4,500.00
343	bxs	Blood Collecting Tube, Lavander top 5ml x 100's	1,500.00	0	0.00	0	0.00	0	-	0	-	0	-
344	bxs	Blood Collecting Tube, Violet top 5ml x 100's	1,800.00	0	0.00	0	0.00	0	-	0	-	0	-
345	bxs	Blood Collecting Tube, Red top 3ml x 100's	1,500.00	136	204,000.00	33	49,500.00	33	49,500.00	35	52,500.00	35	52,500.00
346	bxs	Blood Collecting Tube, Red top 5ml x 100's	1,100.00	10	11,000.00	3	3,300.00	2	2,200.00	2	2,200.00	3	3,300.00
347	bxs	Bllod Collecting Tube (mini) 0.5ml EDTA	1,545.00	24	37,080.00	6	9,270.00	6	9,270.00	6	9,270.00	6	9,270.00
348	kits	Blood Urea Nitrogen 200ml, Septazyme/Bio System/Sterling	13,500.00	20	270,000.00	6	81,000.00	4	54,000.00	5	67,500.00	5	67,500.00
349	kits	Blood Urea Nitrogen 200ml, Greiner	13,500.00	0	0.00	0	0.00	0	-	0	-	0	-
350	kits	Blood Urea Nitrogen 200ml, ERBA	8,250.00	3	24,750.00	1	8,250.00	1	8,250.00	1	8,250.00	0	-
351	bxs	EDTA Microtainers 100's,0.5ml	1,500.00	52	78,000.00	9	13,500.00	8	12,000.00	20	30,000.00	15	22,500.00
352	pcs	Bulb CH-306V, W6V20 watts, Philips 7388	480.00	8	3,840.00	3	1,440.00	3	1,440.00	1	480.00	1	480.00
353	pcs	Combistix x 100's 10 parameters	2,500.00	20	50,000.00	3	7,500.00	5	12,500.00	6	15,000.00	6	15,000.00
354	bxs	Capillary Tube(Heparinized) Red Tip x 10's x 100's, VITREX	2,950.00	65	191,750.00	13	38,350.00	13	38,350.00	19	56,050.00	20	59,000.00
355	bxs	Cholesterol Reagent 200ml, Greiner/Sterling	20,700.00	0	0.00	0	0.00	0	-	0	-	0	-
356	bxs	Cholesterol Reagent 200ml, ERBA	10,000.00	4	40,000.00	1	10,000.00	1	10,000.00	1	10,000.00	1	10,000.00
357	kits	Cholesterol Reagent 200ml, Septazyme/Bio System	20,700.00	8	165,600.00	3	62,100.00	1	20,700.00	2	41,400.00	2	41,400.00
358	kits	Creatinine Reagent 200ml. Septazyme/Bio System/Sterling	8,500.00	6	51,000.00	0	0.00	0	-	4	34,000.00	2	17,000.00
359	kits	Creatinine Reagent 200ml. Greiner	8,500.00	4	34,000.00	3	25,500.00	1	8,500.00	0	-	0	-
360	kits	Creatinine Reagent 200ml. Sterling	8,250.00	6	49,500.00	4	33,000.00	2	16,500.00	0	-	0	-
361	sets	Coomb's Reagent	7,000.00	7	49,000.00	4	28,000.00	3	21,000.00	0	-	0	-
362	pcs	Comparator Block	1,750.00	3	5,250.00	1	1,750.00	1	1,750.00	1	1,750.00	0	-
363	pcs	Counting Chamber	1,750.00	8	14,000.00	4	7,000.00	2	3,500.00	1	1,750.00	1	1,750.00
364	pcs	Clay Sealer	250.00	6	1,500.00	3	750.00	2	500.00	1	250.00	0	-
365	bots	Cedarwood Oil Type A	250.00	21	5,250.00	10	2,500.00	10	2,500.00	0	-	1	250.00
366	bots	Cargille Oil 120ml (Class A)	350.00	44	15,400.00	11	3,850.00	11	3,850.00	11	3,850.00	11	3,850.00
367	bots	Denatured Alcohol 90% 1000ml	280.00	37	10,360.00	12	3,360.00	12	3,360.00	6	1,680.00	7	1,960.00
368	bots	Distilled Water (for Laboratory) 1000ml	380.00	124	47,120.00	30	11,400.00	32	12,160.00	33	12,540.00	29	11,020.00
369	sets	Diluent	13,200.00	6	79,200.00	0	0.00	0	-	6	79,200.00	0	-
370	bxs	Lyse - Mindray 3200	13,500.00	12	162,000.00	3	40,500.00	3	40,500.00	3	40,500.00	3	40,500.00
371	bxs	Rinse Mindray	13,500.00	12	162,000.00	3	40,500.00	3	40,500.00	3	40,500.00	3	40,500.00

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
372	sets	Lytic	13,200.00	0	0.00	0	0.00	0	-	0	-	0	-
373	sets	Detergent for Cell Dyne	13,200.00	0	0.00	0	0.00	0	-	0	-	0	-
374	sets	FBS (Glucose) 200ml., (Blood Sugar) Septazyme/Bio System/Sterling	14,820.00	24	355,680.00	8	118,560.00	8	118,560.00	5	74,100.00	3	44,460.00
375	sets	FBS (Glucose) 200ml., (Blood Sugar) Greiner	14,820.00	10	148,200.00	5	74,100.00	5	74,100.00	0	-	0	-
376	sets	FBS (Glucose) 200ml. ERBA	8,250.00	6	49,500.00	2	16,500.00	1	8,250.00	2	16,500.00	1	8,250.00
377	gals	Formalin Solution 70%	1,000.00	3	3,000.00	2	2,000.00	1	1,000.00	0	-	0	-
378	bxr	Filter Paper	15.00	14	210.00	3	45.00	3	45.00	5	75.00	3	45.00
379	sets	Giemsa Stain Set w/ buffer 500ml. MEDIC	4,800.00	74	355,200.00	32	153,600.00	32	153,600.00	7	33,600.00	3	14,400.00
380	bxs	Giemsa Stain Set w/ buffer 500ml. Globe	4,800.00	8	38,400.00	4	19,200.00	2	9,600.00	2	9,600.00	0	-
381	sets	Glass Slides x 72's, Plain	120.00	468	56,160.00	117	14,040.00	117	14,040.00	117	14,040.00	117	14,040.00
382	sets	Gram Stain w/ buffer 500ml	9,500.00	11	104,500.00	6	57,000.00	5	47,500.00	0	-	0	-
383	kits	Hbsag (Hepa b) 100's, Determine	9,500.00	326	3,097,000.00	82	779,000.00	82	779,000.00	81	769,500.00	81	769,500.00
384	pcs	HDL Cholesterol	8,635.00	1	8,635.00	1	8,635.00	0	-	0	-	0	-
385	pcs	Hemoglobin tube	300.00	12	3,600.00	3	900.00	3	900.00	3	900.00	3	900.00
386	sets	Hema-dip Quick Stain 500ml	480.00	3	1,440.00	0	0.00	0	-	3	1,440.00	0	-
387	sets	Hema Quick Stain Set (medic)	8,240.00	1	8,240.00	1	8,240.00	0	-	0	-	0	-
388	bxs	Heparinized Capillets, VITREX	2,800.00	20	56,000.00	5	14,000.00	5	14,000.00	5	14,000.00	5	14,000.00
389	bottles	Iodine Solution 100ml	900.00	5	4,500.00	3	2,700.00	2	1,800.00	0	-	0	-
390	bottles	Immersion Oil 100ml	5,800.00	1	5,800.00	0	0.00	0	-	1	5,800.00	0	-
391	bottles	KOH Solution	1,000.00	6	6,000.00	4	4,000.00	2	2,000.00	0	-	0	-
392	bottles	Lugol's Solution 500ml	55.00	6	330.00	5	275.00	0	-	1	55.00	0	-
393	bxs	Mc Lance sterile tip single use, 200pcs/bx	680.00	10	6,800.00	5	3,400.00	3	2,040.00	2	1,360.00	0	-
394	pcs	Mechanical Timer	1,500.00	4	6,000.00	1	1,500.00	1	1,500.00	1	1,500.00	1	1,500.00
395	bottles	Methanol 2.5 liters	6,250.00	14	87,500.00	7	43,750.00	5	31,250.00	2	12,500.00	0	-
396	packs	Micropipettor Tips, Blue x 1000's	1,100.00	30	33,000.00	11	12,100.00	10	11,000.00	7	7,700.00	2	2,200.00
397	packs	Micropipettor Tips, White x 1000's	1,100.00	13	14,300.00	4	4,400.00	3	3,300.00	5	5,500.00	1	1,100.00
398	packs	Micropipettor Tips, Yellow x 1000's	1,101.00	26	28,626.00	10	11,010.00	9	9,909.00	4	4,404.00	3	3,303.00
399	pcs	Microscope Bulb	230.00	23	5,290.00	12	2,760.00	10	2,300.00	1	230.00	0	-
400	bxs	Micro Cuvette, 100's red top	1,200.00	0	0.00	0	0.00	0	-	0	-	0	-
401	bxs	Micro Container 0.5 ml plain test tube	1,210.00	0	0.00	0	0.00	0	-	0	-	0	-
402	bxs	Micro Cuvette, 100's violet top	2,850.00	3	8,550.00	0	0.00	0	-	2	5,700.00	1	2,850.00
403	bxs	Microtainer	750.00	44	33,000.00	12	9,000.00	12	9,000.00	11	8,250.00	9	6,750.00
404	bxs	Micropore 1"	850.00	6	5,100.00	3	2,550.00	3	2,550.00	0	-	0	-
405	bxs	Micropore Tape	1,100.00	4	4,400.00	1	1,100.00	1	1,100.00	1	1,100.00	1	1,100.00
406	bottles	N/10 Hydrochloric Acid 1000ml	1,000.00	3	3,000.00	2	2,000.00	1	1,000.00	0	-	0	-
407	sets	Normal and Pathologic control (Normal and Abnormal), Septazyme/Bio System	2,000.00	18	36,000.00	7	14,000.00	7	14,000.00	2	4,000.00	2	4,000.00
408	Sets	Normal and Pathologic control (Normal and Abnormal) 4x5 BS Control I	2,000.00	12	24,000.00	3	6,000.00	3	6,000.00	3	6,000.00	3	6,000.00
409	sets	Normal and Pathologic control (Normal and Abnormal) 4x5 BS Control II	2,000.00	12	24,000.00	3	6,000.00	3	6,000.00	3	6,000.00	3	6,000.00
410	sets	Normal and Pathologic control (Normal and Abnormal) ERBA	2,001.00	24	48,024.00	6	12,006.00	6	12,006.00	6	12,006.00	6	12,006.00
411	sets	Control (N) Normal & Control Anbnormal	12,100.00	12	145,200.00	3	36,300.00	3	36,300.00	3	36,300.00	3	36,300.00
412	bot	10% Potassium Hydroxide (KOH)	650.00	1	650.00	1	650.00	0	-	0	-	0	-
413	bottles	Normal Salt Saline 1000ml	1,000.00	18	18,000.00	6	6,000.00	5	5,000.00	4	4,000.00	3	3,000.00
166	bottles	Normmal Salt Solution, 500ml	166.73	12	2,000.76	3	500.19	3	500.19	3	500.19	3	500.19
415	pcs	Penlet(Lancing Device)	2,800.00	1	2,800.00	1	2,800.00	0	-	0	-	0	-
416	pcs	Pan Balance	26,813.00	0	0.00	0	0.00	0	-	0	-	0	-
417	bxs	Pregnancy test x 50's	3,750.00	82	307,500.00	33	123,750.00	31	116,250.00	9	33,750.00	9	33,750.00
418	bots	Probe Cleanser	3,500.00	6	21,000.00	3	10,500.00	3	10,500.00	0	-	0	-

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
419	box	Parafilm	4,500.00	1	4,500.00	1	4,500.00	0	-	0	-	0	-
420	bottles	Platelet dilluting (Platelet Count Reagent)	2,500.00	6	15,000.00	4	10,000.00	2	5,000.00	0	-	0	-
421	pcs	RBC Pipette	180.00	40	7,200.00	13	2,340.00	15	2,700.00	6	1,080.00	6	1,080.00
422	bxs	Rapid Dengue Kit	450.00	80	36,000.00	20	9,000.00	20	9,000.00	20	9,000.00	20	9,000.00
423	Bottles	Rees and Ecker Reagent 500ml	180.00	20	3,600.00	5	900.00	5	900.00	5	900.00	5	900.00
424	sets	SGOT Reagent 200ml., Septazime/Bio System	10,710.00	11	117,810.00	6	64,260.00	5	53,550.00	0	-	0	-
425	sets	SGOT Reagent 200ml. Sterling	11,781.00	2	23,562.00	1	11,781.00	0	-	1	11,781.00	0	-
426	sets	SGPT Reagent 200ml., Septazime/Bio System	10,710.00	11	117,810.00	6	64,260.00	5	53,550.00	0	-	0	-
427	pcs	Schilling's Counter (For Differential Count)	2,500.00	4	10,000.00	2	5,000.00	2	5,000.00	0	-	0	-
428	bxs	Sealing Wax 10's x 100's (Clay Sealer)	2,000.00	56	112,000.00	19	38,000.00	19	38,000.00	9	18,000.00	9	18,000.00
429	pcs	Tally Counter	750.00	1	750.00	1	750.00	0	-	0	-	0	-
430	pcs	Thick Cover Slip (for Haemocytometer) 20 x 26mm	120.00	44	5,280.00	12	1,440.00	12	1,440.00	11	1,320.00	9	1,080.00
431	bxs	Thin Cover Slip 22 x 22 x 200's	350.00	131	45,850.00	57	19,950.00	56	19,600.00	10	3,500.00	8	2,800.00
432	pcs	Test Tube Plain, 3ml	50.00	130	6,500.00	21	1,050.00	21	1,050.00	45	2,250.00	43	2,150.00
433	pcs	Test Tube Plain, 5ml	55.00	150	8,250.00	27	1,485.00	25	1,375.00	49	2,695.00	49	2,695.00
434	pcs	Test Tube Thin, 7ml	60.00	200	12,000.00	52	3,120.00	50	3,000.00	49	2,940.00	49	2,940.00
435	pcs	Test Tube Plain, 10ml	70.00	200	14,000.00	0	0.00	0	-	100	7,000.00	100	7,000.00
436	pcs	Test Tube Brush for 5 ml.	100.00	20	2,000.00	5	500.00	5	500.00	5	500.00	5	500.00
437	pcs	Test Tube Rack, Stainless 60 holes	500.00	0	0.00	0	0.00	0	-	0	-	0	-
438	pcs	Test Tube Rack, Stainless 12 holes w/ urinalysis	350.00	2	700.00	1	350.00	0	-	1	350.00	0	-
439	pcs	Test Tube Rack, Stainless 100 holes	550.00	4	2,200.00	1	550.00	1	550.00	1	550.00	1	550.00
440	bxs	Total Protein	3,500.00	1	3,500.00	1	3,500.00	0	-	0	-	0	-
441	pieces	Transfer Pipette	5,000.00	500	2,500,000.00	126	630,000.00	126	630,000.00	125	625,000.00	123	615,000.00
442	pieces	Transpipetor 100 - 1000ul	9,900.00	2	19,800.00	1	9,900.00	0	-	1	9,900.00	0	-
443	sets	Triglycerides 200ml, Reagent, Septazime/ Bio System/ Sterling	15,500.00	5	77,500.00	1	15,500.00	0	-	2	31,000.00	2	31,000.00
444	sets	Triglycerides 200ml, Reagent, ERBA	10,000.00	2	20,000.00	1	10,000.00	0	-	1	10,000.00	0	-
445	sets	Typing Sera A and B EPICLONE	1,200.00	258	309,600.00	63	75,600.00	62	74,400.00	66	79,200.00	67	80,400.00
446	kits	Typhoid Detection Reagent, Tubex	24,000.00	0	0.00	0	0.00	0	-	0	-	0	-
447	pcs	Unopette	2,500.00	0	0.00	0	0.00	0	-	0	-	0	-
448	pcs	Urine Container Plastic w/ cover	3.00	8,500	25,500.00	2,001	6,003.00	2,001	6,003.00	2,250	6,750.00	2,248	6,744.00
449	boxes	Uric Acid Reagent 200ml., Greiner/ Sterling	7,950.00	0	0.00	0	0.00	0	-	0	-	0	-
450	sets	Uric Acid Reagent 200ml., Septazime/Bio System	7,950.00	20	159,000.00	6	47,700.00	4	31,800.00	5	39,750.00	5	39,750.00
451	sets	Uric Acid Reagent 200ml. ERBA	10,000.00	1	10,000.00	1	10,000.00	0	-	0	-	0	-
452	bxs	Urine Strips x 100's, 4 Parameters, Combistix	680.00	353	240,040.00	82	55,760.00	82	55,760.00	101	68,680.00	88	59,840.00
453	packs	Vacutainer Tube 5ml,Violet Top	1,200.00	30	36,000.00	0	0.00	0	-	20	24,000.00	10	12,000.00
454	bots	Strip Reagent for urinalysis	680.00	2	1,360.00	1	680.00	0	-	1	680.00	0	-
455	pcs	Water bath Thermometer (Analytical/Industrial)	1,000.00	15	15,000.00	9	9,000.00	2	2,000.00	2	2,000.00	2	2,000.00
456	bottles	WBC Dilluting Fluid 500ml	650.00	29	18,850.00	8	5,200.00	7	4,550.00	7	4,550.00	7	4,550.00
457	pcs	WBC Differential Counter	8,800.00	0	0.00	0	0.00	0	-	0	-	0	-
458	pcs	WBC Pipette	300.00	60	18,000.00	15	4,500.00	15	4,500.00	15	4,500.00	15	4,500.00
459	pcs	Widal Test 4x5ml	803.40	2	1,606.80	1	803.40	1	803.40	0	-	0	-
460	btls	10N HCl Medic 1000ml	1,500.00	1	1,500.00	1	1,500.00	0	-	0	-	0	-
461	bottles	0.9% Saline Solution 500ml	70.00	5	350.00	2	140.00	0	-	2	140.00	1	70.00
462	bxs	Drabkins Reagent		1	0.00	1	0.00	0	-	0	-	0	-
463	btls	RBC Diluting Fluid	1,500.00	1	1,500.00	1	1,500.00	0	-	0	-	0	-
		REAGENTS FOR AUTOMATED HEMATOLOGY ANALYZER											
464	bottles	Stromalyzer 3's x 500ml	26,400.00	20	528,000.00	3	79,200.00	5	132,000.00	6	158,400.00	6	158,400.00

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
465	bottles	Cellpack 30 liters sysmex	30,800.00	50	1,540,000.00	14	431,200.00	12	369,600.00	12	369,600.00	12	369,600.00
466	bottles	Cell Clean 120ml	1,650.00	4	6,600.00	1	1,650.00	1	1,650.00	1	1,650.00	1	1,650.00
467	bottles	Minotrol Normal, ABX Sysmex	6,050.00	4	24,200.00	1	6,050.00	1	6,050.00	1	6,050.00	1	6,050.00
468	bottles	Minotrol High, ABX Sysmex	6,050.00	4	24,200.00	1	6,050.00	1	6,050.00	1	6,050.00	1	6,050.00
469	bottles	Minotrol Low, ABX Sysmex	6,050.00	4	24,200.00	1	6,050.00	1	6,050.00	1	6,050.00	1	6,050.00
		Radiology and Ultrasound Department											
470	bxs	X-Ray Film 10 x 12 x 100's green	7,500.00	144	1,080,000.00	38	285,000.00	39	292,500.00	34	255,000.00	33	247,500.00
471	bxs	X-Ray Film 11 x 14 x 100's green	8,000.00	200	1,600,000.00	51	408,000.00	50	400,000.00	49	392,000.00	50	400,000.00
472	bxs	X-Ray Film 14 x 14 x 100's green	10,000.00	113	1,130,000.00	30	300,000.00	29	290,000.00	27	270,000.00	27	270,000.00
473	bxs	X-Ray Film 14 x 17 x 100's green	10,500.00	210	2,205,000.00	54	567,000.00	52	546,000.00	52	546,000.00	52	546,000.00
474	bxs	X-Ray Film 11 x 17 x 100's green	8,000.00	3	24,000.00	1	8,000.00	2	16,000.00	0	-	0	-
475	gals	X-Ray Film Developer (Automatic Liquid)	6,800.00	87	591,600.00	31	210,800.00	25	170,000.00	21	142,800.00	10	68,000.00
476	gals	X-Ray Film Fixer (Automatic Liquid)	5,800.00	70	406,000.00	21	121,800.00	19	110,200.00	21	121,800.00	9	52,200.00
477	bxs	X-Ray Film Developer (Manual)	1,500.00	38	57,000.00	11	16,500.00	9	13,500.00	9	13,500.00	9	13,500.00
478	bxs	X-Ray Film Fixer (Manual)	1,500.00	28	42,000.00	9	13,500.00	6	9,000.00	7	10,500.00	6	9,000.00
479	bxs	X-Ray Film Envelope 11 x 14 x 100's	445.00	176	78,320.00	45	20,025.00	44	19,580.00	44	19,580.00	43	19,135.00
480	bxs	X-Ray Film Envelope 14 x 14 x 100's	598.00	210	125,580.00	54	32,292.00	52	31,096.00	52	31,096.00	52	31,096.00
481	bxs	X-Ray Film Envelope 14 x 17 x 100's	648.00	193	125,064.00	50	32,400.00	47	30,456.00	48	31,104.00	48	31,104.00
482	bxs	X-Ray Film Envelope 10 x 12 x 100's	430.00	125	53,750.00	34	14,620.00	31	13,330.00	31	13,330.00	29	12,470.00
		Dialysis Section											
483	pieces	X-Ray Hanger, 10x12	800.00	5	4,000.00	5	4,000.00	0	-	0	-	0	-
484	pieces	X-Ray Hanger, 11x14	850.00	5	4,250.00	5	4,250.00	0	-	0	-	0	-
485	pieces	X-Ray Hanger, 14x14	900.00	1	900.00	1	900.00	0	-	0	-	0	-
486	pieces	X-Ray Hanger, 14x17	1,000.00	5	5,000.00	5	5,000.00	0	-	0	-	0	-
487	pieces	X-Ray Hanger, 8x10	700.00	1	700.00	1	700.00	0	-	0	-	0	-
488	unit	Cassette 10x12	12,800.00	4	51,200.00	4	51,200.00	0	-	0	-	0	-
489	unit	Cassette 11x14	13,300.00	4	53,200.00	4	53,200.00	0	-	0	-	0	-
490	unit	Cassette 14x14	18,300.00	2	36,600.00	2	36,600.00	0	-	0	-	0	-
491	unit	Cassette 14x17	19,000.00	4	76,000.00	4	76,000.00	0	-	0	-	0	-
492	unit	Cassette 8x10	8,800.00	2	17,600.00	2	17,600.00	0	-	0	-	0	-
493	pieces	LED gown	2,800.00	4	11,200.00	4	11,200.00	0	-	0	-	0	-
494	pieces	Thyroid Shield	1,500.00	1	1,500.00	1	1,500.00	0	-	0	-	0	-
495	unit	Ultrasound Table	400,000.00	1	400,000.00	1	400,000.00	0	-	0	-	0	-
496	unit	Vertical cassette Holder	3,800.00	1	3,800.00	1	3,800.00	0	-	0	-	0	-
497	unit	X-ray Automatic Processor	1,112,500.00	2	2,225,000.00	2	2,225,000.00	0	-	0	-	0	-
498	pcs	Bacterial Filter	1,000.00	1	1,000.00	1	1,000.00	0	-	0	-	0	-
		BLOOD BANK											
499	vials	Anti Human Globulin	1,500.00	105	157,500.00	29	43,500.00	25	37,500.00	26	39,000.00	25	37,500.00
500	vials	Anti -D	1,500.00	258	387,000.00	66	99,000.00	64	96,000.00	64	96,000.00	64	96,000.00
501	bxs	Blood Bag, Terumo, 60's, Single	6,534.00	87	568,458.00	19	124,146.00	18	117,612.00	25	163,350.00	25	163,350.00
502	vials	Bovine Albumin	600.00	33	19,800.00	9	5,400.00	9	5,400.00	9	5,400.00	6	3,600.00
503	packs	Blue Tips, 1000's	680.00	2	1,360.00	1	680.00	1	680.00	0	-	0	-
504	bxs	Capillary tubes, 1000's	1,200.00	26	31,200.00	6	7,200.00	6	7,200.00	8	9,600.00	6	7,200.00
505	pcs	Durham Tube	200.00	0	0.00	0	0.00	0	-	0	-	0	-
506	bottles	Distilled Water, 1000ml	620.00	2	1,240.00	0	0.00	0	-	0	-	2	1,240.00
507	bots	Giemsa Stain	2,500.00	7	17,500.00	3	7,500.00	2	5,000.00	1	2,500.00	1	2,500.00
508	bxs	Glass Slides x 72's, Plain	120.00	110	13,200.00	29	3,480.00	27	3,240.00	27	3,240.00	27	3,240.00

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
509	bxs	Glass Slides x 72's, Frosted	150.00	55	8,250.00	15	2,250.00	15	2,250.00	13	1,950.00	12	1,800.00
510	packs	HBsAg, Determine, 100's or SD Bioline	950.00	17	16,150.00	6	5,700.00	5	4,750.00	3	2,850.00	3	2,850.00
511	packs	HBsAg Ag-Ab Ultra, MONOLISA, 480 test	88,800.00	13	1,154,400.00	4	355,200.00	3	266,400.00	3	266,400.00	3	266,400.00
512	packs	HCV, Rapid, Advance Quality, Determine/Inteq, 100's	12,500.00	11	137,500.00	3	37,500.00	3	37,500.00	3	37,500.00	2	25,000.00
513	packs	HIV, Determine, 100's	16,000.00	1	16,000.00	1	16,000.00	0	-	0	-	0	-
514	bots	Immersion Oil	1,500.00	13	19,500.00	4	6,000.00	3	4,500.00	3	4,500.00	3	4,500.00
515	bxs	A1 Red Blood Cell Suspension	4,000.00	1	4,000.00	1	4,000.00	0	-	0	-	0	-
516	bxs	B1 Red Blood Cell Suspension	4,000.00	1	4,000.00	1	4,000.00	0	-	0	-	0	-
517	bxs	Antibody Screening Cells	4,000.00	1	4,000.00	1	4,000.00	0	-	0	-	0	-
518	bxs	COR QC Reagents Cells	2,500.00	1	2,500.00	1	2,500.00	0	-	0	-	0	-
519	bxs	COR QC Reagents ANTI-SERA	2,500.00	1	2,500.00	1	2,500.00	0	-	0	-	0	-
520	vials	LISS	1,500.00	141	211,500.00	38	57,000.00	34	51,000.00	35	52,500.00	34	51,000.00
521	bxs	Check Cells	1,500.00	1	1,500.00	1	1,500.00	0	-	0	-	0	-
522	pcs	Calibrated Plastic Pipette(, 0.5-3ML.)	900.00	1	900.00	1	900.00	0	-	0	-	0	-
523	bots	Buffered Normal Saline Solution	150.00	1	150.00	1	150.00	0	-	0	-	0	-
524	packs	Red top, vacutainer tube, 3ml., 100's	1,200.00	77	92,400.00	21	25,200.00	20	24,000.00	18	21,600.00	18	21,600.00
525	bxs	Blood Lancet (Vitrex)	850.00	10	8,500.00	4	3,400.00	2	1,700.00	4	3,400.00	0	-
526	bxs	RPR, 500's, Spinreact	3,650.00	22	80,300.00	6	21,900.00	6	21,900.00	6	21,900.00	4	14,600.00
527	vials	Typing Sera A & B: Note date of Expiration	1,200.00	10	12,000.00	4	4,800.00	2	2,400.00	4	4,800.00	0	-
528	tests	Trepsure, Anti-treponema	1,200.00	1,056	1,267,200.00	264	316,800.00	264	316,800.00	264	316,800.00	264	316,800.00
529	bots	Lauryl Broth, 500 mg	15,000.00	0	0.00	0	0.00	0	-	0	-	0	-
530	bots	Sodium Thiosulphate, 500 grams, Univar	15,000.00	0	0.00	0	0.00	0	-	0	-	0	-
531	kits	MalariA Rapid Test Kit	15,000.00	165	2,475,000.00	42	630,000.00	42	630,000.00	42	630,000.00	39	585,000.00
532	pcs	PH Meter	2,500.00	0	0.00	0	0.00	0	-	0	-	0	-
533	pcs	Petri Dish 15 x 100mm/o, glass	250.00	0	0.00	0	0.00	0	-	0	-	0	-
534	liters	Plain NSS	90.00	13	1,170.00	4	360.00	3	270.00	3	270.00	3	270.00
535	packs	Yellow tips, 1000's	1,200.00	5	6,000.00	3	3,600.00	2	2,400.00	0	-	0	-
536	bots	Bottle for water sample, 120ml	30.00	0	0.00	0	0.00	0	-	0	-	0	-
537	bots	Nutrient Agar, 500 grams	15,000.00	0	0.00	0	0.00	0	-	0	-	0	-
538	bots	E. C. Medium, 500grams	15,000.00	0	0.00	0	0.00	0	-	0	-	0	-
539	pcs	Stirring Rods	380.00	0	0.00	0	0.00	0	-	0	-	0	-
540	bottles	Lactose Broth, 500 grams	550.00	0	0.00	0	0.00	0	-	0	-	0	-
541	kits	HIV Ag-Ab, Ultra GENSCREEN, 480 tests	96,000.00	9	864,000.00	3	288,000.00	3	288,000.00	3	288,000.00	0	-
542	kits	HCV Ag-Ab Ultra, MONOLISA, 480 tests	288,000.00	13	3,744,000.00	4	1,152,000.00	3	864,000.00	3	864,000.00	3	864,000.00
543		WATER LABORATORY											
544	unit	Vortex Meter	15,000.00	0	0.00	0	0.00	0	-	0	-	0	-
545	unit	Colony Counter	50,000.00	0	0.00	0	0.00	0	-	0	-	0	-
546	unit	Ph Meter	12,500.00	0	0.00	0	0.00	0	-	0	-	0	-
547	pieces	Bent Glass rod	1,500.00	0	0.00	0	0.00	0	-	0	-	0	-
548	pieces	Test tube Caps	150.00	0	0.00	0	0.00	0	-	0	-	0	-
549	pieces	Test tube Racks	200.00	0	0.00	0	0.00	0	-	0	-	0	-
550	pieces	Petri Dish 15 x 100mm, glass	250.00	0	0.00	0	0.00	0	-	0	-	0	-
551	pieces	Durham Tube, 8 x 45mm	200.00	0	0.00	0	0.00	0	-	0	-	0	-
552	pieces	Fermentation Tube, 25 x 200mm	250.00	0	0.00	0	0.00	0	-	0	-	0	-
553	pieces	Peptone water	100.00	0	0.00	0	0.00	0	-	0	-	0	-
554	pieces	Pipets 10ml, glass	500.00	0	0.00	0	0.00	0	-	0	-	0	-
555	pieces	Pipets 1.0ml, glass	500.00	0	0.00	0	0.00	0	-	0	-	0	-

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
556	pieces	Stainless Spatula and Spoon	1,500.00	0	0.00	0	0.00	0	-	0	-	0	-
557	pieces	Sample bottles, Screw cap, 100ml	50.00	0	0.00	0	0.00	0	-	0	-	0	-
558	pieces	Reagent Grade Water 1,000ml)	19,700.00	0	0.00	0	0.00	0	-	0	-	0	-
559	pieces	Rubber Bulb	250.00	2	500.00	2	500.00	0	-	0	-	0	-
560	pieces	Laboratory Thermometer	1,000.00	2	2,000.00	2	2,000.00	0	-	0	-	0	-
561	pieces	Stirrer	1,250.00	0	0.00	0	0.00	0	-	0	-	0	-
562	pieces	Alcohol Lamp	500.00	0	0.00	0	0.00	0	-	0	-	0	-
		DENTAL SUPPLIES											
563	pcs	Acid Etchant	2,500.00	21	52,500.00	19	47,500.00	0	-	2	5,000.00	0	-
564	pcs	Acid Echant	2,500.00	14	35,000.00	14	35,000.00	0	-	0	-	0	-
565	pcs	Amalgam Pellet	1,500.00	285	427,500.00	85	127,500.00	72	108,000.00	65	97,500.00	63	94,500.00
566	pcs	Adoptic Filling	1,500.00	25	37,500.00	19	28,500.00	6	9,000.00	0	-	0	-
567	bots	Bonding Agent/MULTI BOND UUNO Dentin Adhesive	2,500.00	18	45,000.00	17	42,500.00	0	-	1	2,500.00	0	-
568	sets	Calcium Hydroxide (Dycal/N/A)	2,000.00	24	48,000.00	22	44,000.00	0	-	2	4,000.00	0	-
569	bxs	Cavity Varnish	350.00	22	7,700.00	22	7,700.00	0	-	0	-	0	-
570	bxs	Celluloid Strips	150.00	24	3,600.00	22	3,300.00	0	-	2	300.00	0	-
571	sets	Light Cured Filling 3M	15,000.00	1	15,000.00	1	15,000.00	0	-	0	-	0	-
572	pcs	Composite Citrix	20,000.00	13	260,000.00	13	260,000.00	0	-	0	-	0	-
573	pcs	Composite Resin	3,200.00	15	48,000.00	14	44,800.00	0	-	1	3,200.00	0	-
574	sets	Composite A2, A3, A3.5	17,000.00	13	221,000.00	13	221,000.00	0	-	0	-	0	-
575	sets	Flowable Composite Shade A2 & A3	2,000.00	13	26,000.00	13	26,000.00	0	-	0	-	0	-
576	pcs	Dental Chart Record	2.00	11,352	22,704.00	10,452	20,904.00	300	600.00	300	600.00	300	600.00
577	pcs	Dental Needle, Short ga. 27	850.00	500	425,000.00	125	106,250.00	125	106,250.00	125	106,250.00	125	106,250.00
578	pcs	Dental Needle, Short and long	935.00	1	935.00	1	935.00	0	-	0	-	0	-
579	pcs	Dental Syringes	1,339.00	20	26,780.00	19	25,441.00	1	1,339.00	0	-	0	-
580	pcs	Eugenol 10ml	350.00	16	5,600.00	16	5,600.00	0	-	0	-	0	-
581	bots	Gelfoam Dental Packs(absorbable gelatin sponge, USA)	350.00	18	6,300.00	18	6,300.00	0	-	0	-	0	-
582	sets	Gem lit A/P Micro hybrid anterior and posterior composite	2,500.00	16	40,000.00	16	40,000.00	0	-	0	-	0	-
583	pcs	Laboratory Timer	500.00	2	1,000.00	1	500.00	1	500.00	0	-	0	-
584	pcs	Mercury 30ml	300.00	1	300.00	1	300.00	0	-	0	-	0	-
585	pcs	Mouth Mirror w/ handle	250.00	45	11,250.00	35	8,750.00	0	-	10	2,500.00	0	-
586	pcs	Mouth Mirror w/o handle no. 5 Tapered	1,000.00	24	24,000.00	24	24,000.00	0	-	0	-	0	-
587	bots	Pitt & Fissue Scalant	3,500.00	14	49,000.00	14	49,000.00	0	-	0	-	0	-
588	pcs	Polishing Burse, Fine (diamond)	450.00	19	8,550.00	19	8,550.00	0	-	0	-	0	-
589	pcs	Polishing Strips	50.00	104	5,200.00	104	5,200.00	0	-	0	-	0	-
590	pcs	Prophy Brush	61.80	130	8,034.00	40	2,472.00	30	1,854.00	30	1,854.00	30	1,854.00
591	pcs	Oral Prophylaxis Brush	1,000.00	13	13,000.00	13	13,000.00	0	-	0	-	0	-
592	pcs	Prophylactic Paste	300.00	1,226	367,800.00	1,221	366,300.00	5	1,500.00	0	-	0	-
593	doz	Suturing Needle(Dental) ga.27	850.00	5	4,250.00	5	4,250.00	0	-	0	-	0	-
594	pcs	Sectional Matrix for Class II Restorations	25,000.00	1	25,000.00	1	25,000.00	0	-	0	-	0	-
595	pcs	Tofflewire		1	0.00	1	0.00	0	-	0	-	0	-
596	tubes	Topical Dental Anesthesia (Spray)	3,000.00	28	84,000.00	21	63,000.00	5	15,000.00	2	6,000.00	0	-
597	bxs	Topical Dental Anesthesia (Spray) Xylocaine 5% 35g ointment	2,213.26	4	8,853.04	4	8,853.04	0	-	0	-	0	-
598	pcs	Toohbrush	15.00	5,000	75,000.00	1,250	18,750.00	1,250	18,750.00	1,250	18,750.00	1,250	18,750.00
599	pcs	Toothpaste	15.00	10	150.00	2	30.00	3	45.00	3	45.00	2	30.00
		VARIOUS ITEMS (Additional Medical Supplies, Surgical Instruments, Laboratory Supplies & Dental Supplies, Medical Equipments)											
600	pcs	1.1000 ml	2,575.00	1	2,575.00	1	2,575.00	0	-	0	-	0	-

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
601	pcs	2.5000 ml	2,575.00	1	2,575.00	1	2,575.00	0	-	0	-	0	-
602	pcs	3.1000 ml	2,575.00	1	2,575.00	1	2,575.00	0	-	0	-	0	-
603	pcs	4.50 ml	2,575.00	1	2,575.00	1	2,575.00	0	-	0	-	0	-
604	pcs	Adhesive Tape (Waterproof) 1/2" x 10yards	350.00	0	0.00	0	0.00	0	-	0	-	0	-
605	pcs	Adhesive Tape (Waterproof) 1" x 10yards	250.00	0	0.00	0	0.00	0	-	0	-	0	-
606	pcs	Adhesive Tape (Waterproof) 2" x 10yards	180.00	0	0.00	0	0.00	0	-	0	-	0	-
607	pcs	Adhesive Plaster 1/2" x 10yards	350.00	0	0.00	0	0.00	0	-	0	-	0	-
608	pcs	Adhesive Plaster 1" x 10yards	250.00	0	0.00	0	0.00	0	-	0	-	0	-
609	pcs	Adhesive Plaster 2" x 10yards	150.00	0	0.00	0	0.00	0	-	0	-	0	-
610	pcs	Afterbath Weighing Scale	7,500.00	0	0.00	0	0.00	0	-	0	-	0	-
611	boxes	Alcohol Pad x 100's	250.00	0	0.00	0	0.00	0	-	0	-	0	-
612	pcs	Ambu Bag, Adult	7,500.00	14	105,000.00	8	60,000.00	2	15,000.00	2	15,000.00	2	15,000.00
613	pcs	Ambu Bag, Infant	7,500.00	6	45,000.00	6	45,000.00	0	-	0	-	0	-
614	pcs	Ambu Bag, Pedia	7,500.00	18	135,000.00	13	97,500.00	1	7,500.00	2	15,000.00	2	15,000.00
615	pcs	Ampule Opener	200.00	12	2,400.00	11	2,200.00	1	200.00	0	-	0	-
616	pcs	Anesthesia Machine	150,000.00	6	900,000.00	5	750,000.00	1	150,000.00	0	-	0	-
617	pcs	Arm Sling, Extra Large	150.00	13	1,950.00	13	1,950.00	0	-	0	-	0	-
618	pieces	Astor Plier	320.00	0	0.00	0	0.00	0	-	0	-	0	-
619	unit	Autoclave	206,500.00	1	206,500.00	1	206,500.00	0	-	0	-	0	-
620	unit	Autoclave 16.6L	60,000.00	1	60,000.00	1	60,000.00	0	-	0	-	0	-
621	unit	Autoclave 25L	100,000.00	1	100,000.00	1	100,000.00	0	-	0	-	0	-
622	sets	B30Control(Low, Normal, High)	25,000.00	12	300,000.00	3	75,000.00	3	75,000.00	3	75,000.00	3	75,000.00
623	units	Bassinet	15,000.00	6	90,000.00	6	90,000.00	0	-	0	-	0	-
624	pieces	Baumanometer USA desktype, Adult	7,500.00	24	180,000.00	10	75,000.00	9	67,500.00	5	37,500.00	0	-
625	pieces	Baumanometer USA desktype, Pedia	7,500.00	9	67,500.00	6	45,000.00	2	15,000.00	1	7,500.00	0	-
626	pieces	Baumanometer USA Standby, Adult	10,650.00	40	426,000.00	15	159,750.00	17	181,050.00	5	53,250.00	3	31,950.00
627	pieces	Baumanometer USA Standby, Pedia	10,850.00	11	119,350.00	7	75,950.00	2	21,700.00	2	21,700.00	0	-
628	pieces	Baxtel, handy baumanometer	1,800.00	0	0.00	0	0.00	0	-	0	-	0	-
629	pieces	Beaker(1000ml,600ml,100ml)	350.00	0	0.00	0	0.00	0	-	0	-	0	-
630	pcs	Bed Pan	1,000.00	82	82,000.00	76	76,000.00	6	6,000.00	0	-	0	-
631	units	Bedside Table w/ drawers	4,500.00	125	562,500.00	65	292,500.00	50	225,000.00	10	45,000.00	0	-
632	unit	Binocular Microscope	25,000.00	4	100,000.00	3	75,000.00	0	-	1	25,000.00	0	-
633	unit	Blood Bank Refrigerator	15,000.00	3	45,000.00	3	45,000.00	0	-	0	-	0	-
634	unit	Biological Microscope, Olympus CH 30/CH40	123,600.00	1	123,600.00	1	123,600.00	0	-	0	-	0	-
635	units	Blood Pressure Apparatus, Desktype	24,000.00	14	336,000.00	11	264,000.00	1	24,000.00	1	24,000.00	1	24,000.00
636	units	Blood Pressure Apparatus, Desktype, neonate	11,500.00	10	115,000.00	10	115,000.00	0	-	0	-	0	-
637	units	Blood Pressure Apparatus, Standby	34,000.00	5	170,000.00	5	170,000.00	0	-	0	-	0	-
638	units	Blender	1,100.00	1	1,100.00	1	1,100.00	0	-	0	-	0	-
639	unit	Bone file stainless end	10,000.00	2	20,000.00	2	20,000.00	0	-	0	-	0	-
640	unit	Cardiac Monitor	150,000.00	6	900,000.00	6	900,000.00	0	-	0	-	0	-
641	unit	Cautery Machine	380,000.00	3	1,140,000.00	2	760,000.00	1	380,000.00	0	-	0	-
642	pcs	Chart Aluminum Long	250.00	175	43,750.00	135	33,750.00	10	2,500.00	30	7,500.00	0	-
643	pcs	Chart Racks	2,500.00	109	272,500.00	105	262,500.00	0	-	4	10,000.00	0	-
644	unit	Chemistry analyzer	1,030,000.00	2	2,060,000.00	2	2,060,000.00	0	-	0	-	0	-
645	boxes	Clean Gloves, Small	350.00	0	0.00	0	0.00	0	-	0	-	0	-
646	boxes	Clean Gloves, Medium	350.00	0	0.00	0	0.00	0	-	0	-	0	-
647	boxes	Clean Gloves, Large	350.00	0	0.00	0	0.00	0	-	0	-	0	-

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
648	pcs	Clinical Centrifuge 24 holes	420,000.00	4	1,680,000.00	4	1,680,000.00	0	-	0	-	0	-
649	pcs	Clinical Rotator	33,000.00	1	33,000.00	1	33,000.00	0	-	0	-	0	-
650	pcs	Cone Shape	320.00	1	320.00	1	320.00	0	-	0	-	0	-
651	unit	Continuous Positive Airway Pressure	38,000.00	1	38,000.00	1	38,000.00	0	-	0	-	0	-
652	unit	Cotton Pliers	2,500.00	6	15,000.00	3	7,500.00	0	-	3	7,500.00	0	-
653	pcs	Crossbar Left & Right	2,500.00	13	32,500.00	13	32,500.00	0	-	0	-	0	-
654	unit	CTG Machine	250,000.00	1	250,000.00	1	250,000.00	0	-	0	-	0	-
655	sets	Cut Down Set	5,000.00	2	10,000.00	2	10,000.00	0	-	0	-	0	-
656	Unit	Delivery Table	10,000.00	2	20,000.00	2	20,000.00	0	-	0	-	0	-
657	units	Dental Chair with Complete accessories	50,000.00	3	150,000.00	3	150,000.00	0	-	0	-	0	-
658	pcs	Dental Fissure	900.00	1	900.00	1	900.00	0	-	0	-	0	-
659	pcs	Dental Forcep #150	900.00	13	11,700.00	13	11,700.00	0	-	0	-	0	-
660	pcs	Dental Forcep #151	900.00	13	11,700.00	13	11,700.00	0	-	0	-	0	-
661	pcs	Dental Forcep #16	900.00	13	11,700.00	13	11,700.00	0	-	0	-	0	-
662	pcs	Dental Forcep #18L	927.00	13	12,051.00	13	12,051.00	0	-	0	-	0	-
663	pcs	Dental Forcep #18	900.00	12	10,800.00	12	10,800.00	0	-	0	-	0	-
664	pcs	Dental Forcep #181	900.00	12	10,800.00	12	10,800.00	0	-	0	-	0	-
665	pcs	Dental Forcep #65	900.00	13	11,700.00	13	11,700.00	0	-	0	-	0	-
666	pcs	Dental Forcep #181L	927.00	13	12,051.00	13	12,051.00	0	-	0	-	0	-
667	pcs	Dental Forcep bone ronguer	900.00	13	11,700.00	13	11,700.00	0	-	0	-	0	-
668	pcs	Dental Round	900.00	51	45,900.00	51	45,900.00	0	-	0	-	0	-
669	unit	Dental Sterilizer	900.00	2	1,800.00	2	1,800.00	0	-	0	-	0	-
670	pcs	Dental Tapered	900.00	1	900.00	1	900.00	0	-	0	-	0	-
671	unit	Dental X-ray	55,000.00	3	165,000.00	3	165,000.00	0	-	0	-	0	-
672	unit	Doppler	55,000.00	17	935,000.00	17	935,000.00	0	-	0	-	0	-
673	pcs	Digtal forehead Thermometer	20,000.00	2	40,000.00	2	40,000.00	0	-	0	-	0	-
674	units	D&C Set	6,800.00	2	13,600.00	2	13,600.00	0	-	0	-	0	-
675	units	Difibrilator	35,000.00	2	70,000.00	2	70,000.00	0	-	0	-	0	-
676	pcs	Drop Light Gooseneck	1,500.00	29	43,500.00	29	43,500.00	0	-	0	-	0	-
677	pcs	Digital Wall Thermometer	4,500.00	4	18,000.00	1	4,500.00	1	4,500.00	1	4,500.00	1	4,500.00
678	pcs	ECG Machine	95,000.00	3	285,000.00	3	285,000.00	0	-	0	-	0	-
679	pcs	EENT Headlight	2,500.00	6	15,000.00	6	15,000.00	0	-	0	-	0	-
680	unit	EENT Dx Set	10,000.00	10	100,000.00	10	100,000.00	0	-	0	-	0	-
681	rolls	Elastic Bandage 2" x 5 yards	119.00	474	56,406.00	160	19,040.00	105	12,495.00	105	12,495.00	104	12,376.00
682	sets	Electrolytes Test-Calcium	9,000.00	1	9,000.00	1	9,000.00	0	-	0	-	0	-
683	sets	Electrolytes Test-potassium	9,000.00	1	9,000.00	1	9,000.00	0	-	0	-	0	-
684	sets	Electrolytes Test-Sodium	9,000.00	1	9,000.00	1	9,000.00	0	-	0	-	0	-
685	pcs	Emergency Carts	8,500.00	12	102,000.00	9	76,500.00	0	-	3	25,500.00	0	-
686	pcs	Erlenmeyer Flask (500ml, 100ml)	200.00	0	0.00	0	0.00	0	-	0	-	0	-
687	unit	Examining Table	15,000.00	8	120,000.00	8	120,000.00	0	-	0	-	0	-
688	unit	Explorer Double IC end	30,000.00	11	330,000.00	11	330,000.00	0	-	0	-	0	-
689	pcs	Fetal Doppler	3,500.00	10	35,000.00	10	35,000.00	0	-	0	-	0	-
690	pcs	Foot Stool Double Step	4,500.00	16	72,000.00	9	40,500.00	3	13,500.00	3	13,500.00	1	4,500.00
691	pcs	Glucometer	7,500.00	10	75,000.00	7	52,500.00	1	7,500.00	1	7,500.00	1	7,500.00
692	pcs	Graduated Pipettes(10ml,5ml,1ml)	500.00	6	3,000.00	6	3,000.00	0	-	0	-	0	-
693	packs	Greiner Unical Multicalibrator	30,000.00	0	0.00	0	0.00	0	-	0	-	0	-
694	packs	Greiner Unicontrol	30,000.00	0	0.00	0	0.00	0	-	0	-	0	-

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
695	unit	hematology Analyzer	824,000.00	2	1,648,000.00	2	1,648,000.00	0	-	0	-	0	-
696	unit	High Speed Hand pices w/ bur remover	8,000.00	3	24,000.00	3	24,000.00	0	-	0	-	0	-
697	units	Hospital Bed w/ mattress	80,000.00	50	4,000,000.00	50	4,000,000.00	0	-	0	-	0	-
698	pcs	Hot & Cold Bag	205.00	54	11,070.00	51	10,455.00	1	205.00	1	205.00	1	205.00
699	pcs	Hot Plate	22,000.00	0	0.00	0	0.00	0	-	0	-	0	-
700	pcs	Heat Bath	44,000.00	1	44,000.00	1	44,000.00	0	-	0	-	0	-
701	pcs	Hospital Linen	300.00	100	30,000.00	27	8,100.00	25	7,500.00	24	7,200.00	24	7,200.00
702	pcs	Hysterometer	15,000.00	2	30,000.00	1	15,000.00	1	15,000.00	0	-	0	-
703	unit	Incubator	49,906.00	2	99,812.00	2	99,812.00	0	-	0	-	0	-
704	pcs	Infant Weighing Scale	3,500.00	11	38,500.00	10	35,000.00	1	3,500.00	0	-	0	-
705	unit	Infusion Pump	42,000.00	1	42,000.00	1	42,000.00	0	-	0	-	0	-
706	pcs	Instrument table	15,000.00	8	120,000.00	7	105,000.00	1	15,000.00	0	-	0	-
707	units	I.V. stands Double Hook	1,545.00	24	37,080.00	24	37,080.00	0	-	0	-	0	-
708	pcs	Jackson Rees	490.00	1	490.00	1	490.00	0	-	0	-	0	-
709	pcs	Kelly Forcep	300.00	64	19,200.00	60	18,000.00	1	300.00	3	900.00	0	-
710	pcs	Kidney basin	350.00	104	36,400.00	62	21,700.00	22	7,700.00	5	1,750.00	15	5,250.00
711	unit	Laryngoscope, Adult	10,000.00	7	70,000.00	7	70,000.00	0	-	0	-	0	-
712	unit	Laryngoscope, Pedia	10,000.00	7	70,000.00	7	70,000.00	0	-	0	-	0	-
713	unit	Laryngoscope	11,000.00	1	11,000.00	1	11,000.00	0	-	0	-	0	-
714	piece	Lead Glass 31 x 47 inches	5,150.00	3	15,450.00	3	15,450.00	0	-	0	-	0	-
715	unit	Long Kelly	600.00	13	7,800.00	13	7,800.00	0	-	0	-	0	-
716	pieces	Low Speed Hand Piece	900.00	13	11,700.00	13	11,700.00	0	-	0	-	0	-
717	bxs	M-32 Diluent 20 L	138,984.00	18	2,501,712.00	6	833,904.00	3	416,952.00	6	833,904.00	3	416,952.00
718	bxs	M30 Diluent 20L	10,000.00	48	480,000.00	12	120,000.00	12	120,000.00	12	120,000.00	12	120,000.00
719	bxs	M-32 Lyse 500ml	102,896.00	6	617,376.00	2	205,792.00	1	102,896.00	2	205,792.00	1	102,896.00
720	bxs	M30 Lyse 500ml	12,000.00	36	432,000.00	9	108,000.00	9	108,000.00	9	108,000.00	9	108,000.00
721	bxs	M-32 Rinse	38,000.00	6	228,000.00	2	76,000.00	1	38,000.00	2	76,000.00	1	38,000.00
722	bxs	M30 rinse 20L	10,000.00	12	120,000.00	3	30,000.00	3	30,000.00	3	30,000.00	3	30,000.00
723	sets	Major Surgical Set	250,000.00	1	250,000.00	1	250,000.00	0	-	0	-	0	-
724	pcs	Mayo Table	3,500.00	8	28,000.00	8	28,000.00	0	-	0	-	0	-
725	unit	Mechanical Bed	25,000.00	165	4,125,000.00	90	2,250,000.00	25	625,000.00	30	750,000.00	20	500,000.00
726	unit	Mechanical Ventilator	150,000.00	1	150,000.00	1	150,000.00	0	-	0	-	0	-
727	pcs	Medical Oxygen Gauge	12,680.00	66	836,880.00	48	608,640.00	8	101,440.00	10	126,800.00	0	-
728	pcs	Medical Oxygen Tank with stand	9,000.00	60	540,000.00	55	495,000.00	0	-	5	45,000.00	0	-
729	unit	Medicine Cabinet	15,000.00	8	120,000.00	4	60,000.00	0	-	3	45,000.00	1	15,000.00
730	pcs	Micropipitor	2,500.00	13	32,500.00	13	32,500.00	0	-	0	-	0	-
731	unit	Metal Stainless steel chart x 12's	8,500.00	35	297,500.00	20	170,000.00	5	42,500.00	5	42,500.00	5	42,500.00
732	sets	Minor Surgical Set	6,500.00	4	26,000.00	4	26,000.00	0	-	0	-	0	-
733	pcs	Mosquito Forcep	300.00	45	13,500.00	35	10,500.00	10	3,000.00	0	-	0	-
734	pcs	Nebulizer Machine	5,500.00	46	253,000.00	30	165,000.00	7	38,500.00	6	33,000.00	3	16,500.00
735	unit	Negatoscope	4,500.00	3	13,500.00	3	13,500.00	0	-	0	-	0	-
736	pcs	Neurological Hammer	750.00	11	8,250.00	11	8,250.00	0	-	0	-	0	-
737	sets	OB Bag Kit	6,980.00	0	0.00	0	0.00	0	-	0	-	0	-
738	units	Oil Hydraulic Delivery Room OB table	195,700.00	2	391,400.00	2	391,400.00	0	-	0	-	0	-
739	units	Operating light Ceiling Mounted w/ 5 bulbs	25,000.00	3	75,000.00	3	75,000.00	0	-	0	-	0	-
740	units	OR Light LED Ceiling Mounted single Head	1,100,000.00	1	1,100,000.00	1	1,100,000.00	0	-	0	-	0	-
741	unit	OR tray w/ stand	25,000.00	14	350,000.00	13	325,000.00	1	25,000.00	0	-	0	-

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
742	pieces	OSL (Occular Sensimeter Luminiscent)	900,000.00	0	0.00	0	0.00	0	-	0	-	0	-
743	pcs	Othoscope	19,000.00	7	133,000.00	7	133,000.00	0	-	0	-	0	-
744	units	Overbed Table 78 x 120xm	2,678.00	100	267,800.00	100	267,800.00	0	-	0	-	0	-
745	pcs	Ovum Forcep	600.00	13	7,800.00	13	7,800.00	0	-	0	-	0	-
746	pcs	Oxygen Carriage	18,000.00	16	288,000.00	16	288,000.00	0	-	0	-	0	-
747	pcs	Oxygen Regulator	4,500.00	68	306,000.00	56	252,000.00	6	27,000.00	6	27,000.00	0	-
748	units	Oxygen gauge regulator with humidifier	150.00	50	7,500.00	50	7,500.00	0	-	0	-	0	-
749	unit	Panel Screen, double	7,500.00	6	45,000.00	3	22,500.00	1	7,500.00	1	7,500.00	1	7,500.00
750	unit	Pedia Bed Crib	5,000.00	60	300,000.00	60	300,000.00	0	-	0	-	0	-
751	unit	Perfursor	120,000.00	1	120,000.00	1	120,000.00	0	-	0	-	0	-
752	unit	Periostal Elevator no. 9 double end	8,500.00	2	17,000.00	2	17,000.00	0	-	0	-	0	-
753	unit	Pharmacological Biological Refrigerator 260	500,000.00	2	1,000,000.00	2	1,000,000.00	0	-	0	-	0	-
754	unit	Phototherapy Bilirubin Infant Light	43,000.00	5	215,000.00	5	215,000.00	0	-	0	-	0	-
755	unit	Pipetor 1000ml	2,500.00	4	10,000.00	4	10,000.00	0	-	0	-	0	-
756	unit	Pipetor 100ml	2,500.00	4	10,000.00	4	10,000.00	0	-	0	-	0	-
757	unit	Pipetor 500ml	2,500.00	4	10,000.00	4	10,000.00	0	-	0	-	0	-
758	unit	Pipetor 50ml	2,500.00	4	10,000.00	4	10,000.00	0	-	0	-	0	-
759	pcs	Pipettor-clinipette 1000ul	2,000.00	6	12,000.00	6	12,000.00	0	-	0	-	0	-
760	pcs	Pipettor-clinipette 100-1000ul	2,000.00	6	12,000.00	6	12,000.00	0	-	0	-	0	-
761	boxes	Povidone Iodine Pad x 100's	350.00	0	0.00	0	0.00	0	-	0	-	0	-
762	pcs	Pulse Oximeter	1,500.00	36	54,000.00	24	36,000.00	12	18,000.00	0	-	0	-
763	pcs	Respirator Humidifier	12,680.00	0	0.00	0	0.00	0	-	0	-	0	-
764	unit	Root Elevator	10,000.00	5	50,000.00	5	50,000.00	0	-	0	-	0	-
765	unit	Rotator, Agglutination	25,000.00	1	25,000.00	1	25,000.00	0	-	0	-	0	-
766	pcs	Sahli-Hellige pipette	300.00	18	5,400.00	18	5,400.00	0	-	0	-	0	-
767	unit	Scaler Curretts	15,000.00	2	30,000.00	2	30,000.00	0	-	0	-	0	-
768	pcs	Shaver	7.50	301	2,257.50	301	2,257.50	0	-	0	-	0	-
769	pcs	SIMS Retractor	2,500.00	0	0.00	0	0.00	0	-	0	-	0	-
770	pcs	Smac Gown	300.00	202	60,600.00	152	45,600.00	0	-	50	15,000.00	0	-
771	unit	Speed had Pices	8,000.00	3	24,000.00	3	24,000.00	0	-	0	-	0	-
772	pcs	Staining Rack Stainless Steel	1,000.00	6	6,000.00	5	5,000.00	0	-	1	1,000.00	0	-
773	unit	Stainless Steel Sterilization Tray	2,500.00	28	70,000.00	16	40,000.00	4	10,000.00	4	10,000.00	4	10,000.00
774	boxes	Sterile Gauze Pad 2x2x100's	150.00	0	0.00	0	0.00	0	-	0	-	0	-
775	boxes	Sterile Gauze Pad 3x3x100's	180.00	0	0.00	0	0.00	0	-	0	-	0	-
776	boxes	Sterile Gauze Pad 4x4x100's	250.00	62	15,500.00	23	5,750.00	33	8,250.00	3	750.00	3	750.00
777	pcs	Stethoscope, Littman, Adult	12,500.00	53	662,500.00	33	412,500.00	5	62,500.00	10	125,000.00	5	62,500.00
778	pcs	Stethoscope, Littman, Pedia	12,500.00	15	187,500.00	11	137,500.00	1	12,500.00	2	25,000.00	1	12,500.00
779	pcs	Straight Elevator	950.00	13	12,350.00	13	12,350.00	0	-	0	-	0	-
780	pcs	Stretchers(Heavy Duty)	35,000.00	9	315,000.00	8	280,000.00	1	35,000.00	0	-	0	-
781	unit	Suction Machine	8,000.00	12	96,000.00	9	72,000.00	1	8,000.00	2	16,000.00	0	-
782	pcs	Surgical blade holder (round)	300.00	41	12,300.00	33	9,900.00	8	2,400.00	0	-	0	-
783	pcs	Surgical blade holder (sharp)	300.00	41	12,300.00	33	9,900.00	8	2,400.00	0	-	0	-
784	unit	Surgical Chisel & Mallet	6,000.00	25	150,000.00	25	150,000.00	0	-	0	-	0	-
785	boxes	Surgical Face mask-N95	3,500.00	50	175,000.00	50	175,000.00	0	-	0	-	0	-
786	pcs	Surgical Scissors	300.00	78	23,400.00	73	21,900.00	5	1,500.00	0	-	0	-
787	pcs	Thermometer (Room)	300.00	18	5,400.00	15	4,500.00	1	300.00	1	300.00	1	300.00
788	pcs	Thermometer (Refrigerator)	330.00	2	660.00	2	660.00	0	-	0	-	0	-

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
789	units	Transvaginal Ultra Sound	150,000.00	1	150,000.00	1	150,000.00	0	-	0	-	0	-
790	sets	Thyroid Test T3	9,000.00	2	18,000.00	2	18,000.00	0	-	0	-	0	-
791	sets	Thyroid Test T4	9,000.00	2	18,000.00	2	18,000.00	0	-	0	-	0	-
792	sets	Thyroid Test THS	9,000.00	2	18,000.00	2	18,000.00	0	-	0	-	0	-
793	pcs	Urinal	1,000.00	136	136,000.00	112	112,000.00	12	12,000.00	6	6,000.00	6	6,000.00
794	pieces	UVL Lamp	4,500.00	37	166,500.00	37	166,500.00	0	-	0	-	0	-
795	unit	Vaginal retractor	1,500.00	13	19,500.00	13	19,500.00	0	-	0	-	0	-
796	unit	Vertex Mixer	30,000.00	13	390,000.00	13	390,000.00	0	-	0	-	0	-
797	unit	Volumetric Pipette	550.00	12	6,600.00	12	6,600.00	0	-	0	-	0	-
798	unit	Water bath	38,225.00	3	114,675.00	3	114,675.00	0	-	0	-	0	-
799	pcs	Weighing Scale Heavy Duty	5,000.00	10	50,000.00	9	45,000.00	0	-	1	5,000.00	0	-
800	pcs	Wheelchair (heavy duty)	9,500.00	7	66,500.00	7	66,500.00	0	-	0	-	0	-
801	unit	ZA-298F Integal Dental unit, LCD Computer,Oral Cam,Water Tank	270,000.00	0	0.00	0	0.00	0	-	0	-	0	-
		INSTRUMENTS											
802	pieces	Kelly Curve Clamp, large	257.50	36	9,270.00	36	9,270.00	0	-	0	-	0	-
803	pieces	Kelly Curve Clamp, medium	257.50	36	9,270.00	36	9,270.00	0	-	0	-	0	-
804	pieces	Mosquto Clamp	257.50	36	9,270.00	36	9,270.00	0	-	0	-	0	-
805	pieces	Adson Forcep with teeth	41.20	24	988.80	24	988.80	0	-	0	-	0	-
806	pieces	Adson Forcep without teeth	41.20	24	988.80	24	988.80	0	-	0	-	0	-
807	pieces	Bladder Retractor	1,545.00	12	18,540.00	12	18,540.00	0	-	0	-	0	-
808	pieces	Needle Holder (8.5 inches)	154.50	36	5,562.00	36	5,562.00	0	-	0	-	0	-
809	pieces	Bandage Scissors (7.5")	51.50	12	618.00	12	618.00	0	-	0	-	0	-
810	pieces	Mayo Scissors	515.00	36	18,540.00	36	18,540.00	0	-	0	-	0	-
811	pieces	Towel Clips	82.40	50	4,120.00	50	4,120.00	0	-	0	-	0	-
812	pieces	Richardson Retractor	515.00	12	6,180.00	12	6,180.00	0	-	0	-	0	-
813	pieces	Russian Forceps	721.00	12	8,652.00	12	8,652.00	0	-	0	-	0	-
814	pieces	Kelly Retractor	2,369.00	12	28,428.00	12	28,428.00	0	-	0	-	0	-
815	pieces	Pennington Clamp	721.00	12	8,652.00	12	8,652.00	0	-	0	-	0	-
816	pieces	Rectal Retractor	2,369.00	6	14,214.00	6	14,214.00	0	-	0	-	0	-
817	pieces	Metzebaum Scissors (short)	360.50	36	12,978.00	36	12,978.00	0	-	0	-	0	-
818	pieces	Metzebaum Scissors (long)	515.00	24	12,360.00	24	12,360.00	0	-	0	-	0	-
819	pieces	Mixter (short)	1,854.00	12	22,248.00	12	22,248.00	0	-	0	-	0	-
820	pieces	Mixter(long)	3,605.00	12	43,260.00	12	43,260.00	0	-	0	-	0	-
821	pieces	Intestinal clamp(short)	2,060.00	12	24,720.00	12	24,720.00	0	-	0	-	0	-
822	pieces	Intestinal clamp(long)	3,605.00	12	43,260.00	12	43,260.00	0	-	0	-	0	-
823	pieces	Vascular Clamp(short)	2,200.00	12	26,400.00	12	26,400.00	0	-	0	-	0	-
824	pieces	Vascular Clamp(long)	3,605.00	12	43,260.00	12	43,260.00	0	-	0	-	0	-
825	pieces	Deaver Retractor(slim)	515.00	12	6,180.00	12	6,180.00	0	-	0	-	0	-
826	pieces	Deaver Retractor(wide)	824.00	12	9,888.00	12	9,888.00	0	-	0	-	0	-
827	pieces	Tissue Forceps	41.20	36	1,483.20	36	1,483.20	0	-	0	-	0	-
828	pieces	Thumb Forceps	41.20	36	1,483.20	36	1,483.20	0	-	0	-	0	-
829	pieces	Allies Forceps	154.50	36	5,562.00	36	5,562.00	0	-	0	-	0	-
830	pieces	Scalpel/blade Holder (fits blade #20)	51.50	24	1,236.00	24	1,236.00	0	-	0	-	0	-
831	pieces	Scalpel/blade Holder (fits blade #11)	51.50	24	1,236.00	24	1,236.00	0	-	0	-	0	-
832	pieces	Scalpel/blade Holder (fits blade #15)	51.50	12	618.00	12	618.00	0	-	0	-	0	-
833	pieces	Randol Forceps	824.00	6	4,944.00	6	4,944.00	0	-	0	-	0	-
834	pieces	Bone Cutter	8,240.00	6	49,440.00	6	49,440.00	0	-	0	-	0	-

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
835	pieces	Graduated Cylinder 100ml	185.40	12	2,224.80	12	2,224.80	0	-	0	-	0	-
836	pieces	Stainless Tray w/ cover 8" x 3" x 1/2"	360.50	12	4,326.00	12	4,326.00	0	-	0	-	0	-
837	pieces	Adson	515.00	12	6,180.00	12	6,180.00	0	-	0	-	0	-
838	pieces	Debeaky	515.00	12	6,180.00	12	6,180.00	0	-	0	-	0	-
		OPERATING ROOM											
839	units	Airborne Disinfectant Machine with Two Chemical Sol'n. for daily use & quarantine	1,200,000.00	1	1,200,000.00	1	1,200,000.00	0	-	0	-	0	-
840	units	Anesthesia Table	50,000.00	6	300,000.00	6	300,000.00	0	-	0	-	0	-
841	units	Bassinet	15,000.00	12	180,000.00	12	180,000.00	0	-	0	-	0	-
842	units	Laparoscopy Machine with complete accessories and instruments	10,000,000.00	1	10,000,000.00	1	10,000,000.00	0	-	0	-	0	-
843	units	Mobile Surgical Light, LED	450,000.00	1	450,000.00	1	450,000.00	0	-	0	-	0	-
844	units	Operating Chair, Rotating Seat, 360degrees	12,000.00	4	48,000.00	4	48,000.00	0	-	0	-	0	-
845	units	Table washer Disinfector;underbench washer disinfetor w/ hot air drying	1,200,000.00	1	1,200,000.00	1	1,200,000.00	0	-	0	-	0	-
		DELIVERY ROOM/LABOR ROOM											
846	units	Anesthesia Table	80,000.00	1	80,000.00	1	80,000.00	0	-	0	-	0	-
847	units	Scrun Sink, stainless, automatic	200,000.00	1	200,000.00	1	200,000.00	0	-	0	-	0	-
848	units	Mobile Surgical lamp	150,000.00	1	150,000.00	1	150,000.00	0	-	0	-	0	-
		EMERGENCY ROOM											
849	units	Electric Sterilixer, Bath Type	35,000.00	1	35,000.00	1	35,000.00	0	-	0	-	0	-
850	units	Side lamp, 10000 LUX, haogen 12v 75 watts, 360 degrees rotating angle w/ casters	91,000.00	1	91,000.00	1	91,000.00	0	-	0	-	0	-
		NICU											
851	units	Bassinet	15,000.00	7	105,000.00	7	105,000.00	0	-	0	-	0	-
852	units	Infant Warmer	1,550,000.00	1	1,550,000.00	1	1,550,000.00	0	-	0	-	0	-
853	units	Phototherapy	550,000.00	1	550,000.00	1	550,000.00	0	-	0	-	0	-
		WARDS											
854	units	Airborne Disinfectant Machine with Two Chemical Sol'n. for daily use & quarantine	1,200,000.00	1	1,200,000.00	1	1,200,000.00	0	-	0	-	0	-
855	units	Stetoschope, Pedia, Littman	6,500.00	4	26,000.00	4	26,000.00	0	-	0	-	0	-
856	units	Stretchers(Heavy Duty)	250,000.00	2	500,000.00	2	500,000.00	0	-	0	-	0	-
857	units	Stetoschope, Adult, littman	6,500.00	6	39,000.00	6	39,000.00	0	-	0	-	0	-
858	units	Oxygen Trolley	5,000.00	4	20,000.00	4	20,000.00	0	-	0	-	0	-
859	units	Sphygmomanometer,Aneroid, mobile	25,000.00	6	150,000.00	6	150,000.00	0	-	0	-	0	-
		OUT-PATIENT DEPARTMENT											
860	units	Suction Machine, portable	25,000.00	2	50,000.00	2	50,000.00	0	-	0	-	0	-
861	units	Electric Sterilizer	35,000.00	1	35,000.00	1	35,000.00	0	-	0	-	0	-
862	units	EENT Diagnostic set	45,000.00	4	180,000.00	4	180,000.00	0	-	0	-	0	-
863	units	Sphygmomanometer,Aneroid, mobile,Adult cuff	25,000.00	1	25,000.00	1	25,000.00	0	-	0	-	0	-
		DENTAL											
864	doz	Mouth Mirror	1,000.00	1	1,000.00	1	1,000.00	0	-	0	-	0	-
865	pcs	Surgical Scissors	1,250.00	0	0.00	0	0.00	0	-	0	-	0	-
866	pcs	Needle Holder	1,250.00	0	0.00	0	0.00	0	-	0	-	0	-
867	pcs	Dental Syringes	3,500.00	2	7,000.00	2	7,000.00	0	-	0	-	0	-
868	unit	Instrument Sterilizer, electric, table top	35,000.00	1	35,000.00	1	35,000.00	0	-	0	-	0	-
869	pcs	No. 286 Bicuspid & incisor root upper forcep (SMIC)'	6,500.00	0	0.00	0	0.00	0	-	0	-	0	-
870	pcs	No.65 Incisor & Root upper Forcep (SMIC)	7,000.00	2	14,000.00	2	14,000.00	0	-	0	-	0	-
871	pcs	No.88 L-2 1st & 2nd Molar, Upper Left Forcep (SMIC)	7,000.00	2	14,000.00	2	14,000.00	0	-	0	-	0	-
872	pcs	No. 88 R-2 1st & 2nd molar, upper Right Forcep (SMIC)	7,000.00	2	14,000.00	2	14,000.00	0	-	0	-	0	-
873	unit	Sterilizer, bath type	35,000.00	1	35,000.00	1	35,000.00	0	-	0	-	0	-
		PHYSICAL THERAPY											

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
874	sets	DumbellIs	5,000.00	0	0.00	0	0.00	0	-	0	-	0	-
875	pieces	ERGO for Upper Limbs	2,500.00	0	0.00	0	0.00	0	-	0	-	0	-
876	pieces	Gymball	1,500.00	0	0.00	0	0.00	0	-	0	-	0	-
877	sets	HMP	3,500.00	0	0.00	0	0.00	0	-	0	-	0	-
878	unit	IRR/UVR	75,000.00	0	0.00	0	0.00	0	-	0	-	0	-
879	unit	NK Table	50,000.00	0	0.00	0	0.00	0	-	0	-	0	-
880	unit	Parrafin	25,000.00	0	0.00	0	0.00	0	-	0	-	0	-
881	unit	Traction, Chattanoga	20,000.00	0	0.00	0	0.00	0	-	0	-	0	-
882	unit	Treadmill	15,000.00	0	0.00	0	0.00	0	-	0	-	0	-
883	unit	Ultrasound, Chattonaga	100,000.00	0	0.00	0	0.00	0	-	0	-	0	-
884	sets	Weights	15,000.00	0	0.00	0	0.00	0	-	0	-	0	-
885	pcs	Blackbox	15,000.00	0	0.00	0	0.00	0	-	0	-	0	-
		RADIOLOGY											
886	unit	Portable X-Ray, 100ma, quantum, usa made	20,000.00	1	20,000.00	1	20,000.00	0	-	0	-	0	-
		OTHERS											
887	unit	Agglutination Viewer	12,500.00	1	12,500.00	1	12,500.00	0	-	0	-	0	-
888	unit	Digital weighing Scale, calibrated 500 grams	25,000.00	0	0.00	0	0.00	0	-	0	-	0	-
889	unit	Tacometer	15,000.00	0	0.00	0	0.00	0	-	0	-	0	-
890	unit	Blood Collection Mixer	12,500.00	0	0.00	0	0.00	0	-	0	-	0	-
891	unit	Microscope, olympus	75,000.00	1	75,000.00	1	75,000.00	0	-	0	-	0	-
892	unit	Dry Incubator	150,000.00	0	0.00	0	0.00	0	-	0	-	0	-
893	unit	Serological Centrifuge, 12 placer	100,000.00	0	0.00	0	0.00	0	-	0	-	0	-
894	unit	Serological Pipettor, 10-1000 micro liter	5,000.00	0	0.00	0	0.00	0	-	0	-	0	-
895	unit	Serological Pipettor, 10-100 micro liter	5,000.00	0	0.00	0	0.00	0	-	0	-	0	-
TOTAL					229,431,925.15		97,100,441.45		44,267,153.07		45,591,962.27		42,472,368.36

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

(SGD.) Allan Francis N. Ayroso
Administrative Aide III

Noted:

(SGD.) Rodrigo T. Sawit
Provincial General Services Officer

Approved by:

(SGD.) Hon. Faustino G. Dy III
Provincial Governor