

**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2017  
MEALS AND SNACKS**

Province, City or Municipality : **I S A B E L A**

Plan Control No.					Planned Amount					Page _____ of _____ pages				
Department/ Office:					Regular	Contingency		Total			Date Submitted:			
Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	D I S T R I B U T I O N								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
0001	Meals	200.00	6300	head	<b>1,260,000.00</b>	1,575	315,000.00	1,575	315,000.00	1,575	315,000.00	1,575	315,000.00	
0002	Snacks	75.00	6300	head	<b>472,500.00</b>	1,575	118,125.00	1,575	118,125.00	1,575	118,125.00	1,575	118,125.00	
0003	Gourmix	25.00	7000	kls	<b>175,000.00</b>	1,750	43,750.00	1,750	43,750.00	1,750	43,750.00	1,750	43,750.00	
<b>TOTAL</b>					<b>1,907,500.00</b>									

This is to certify that the above procurement plan is in accordance with the objective of this Office

PREPARED BY:

**(SGD.) NIMROD BILL V. SEGUI**  
Administrative Officer III

NOTED :

**(SGD.) RODRIGO T. SAWIT**  
Provincial General Services Officer

APPROVED BY :

**(SGD.) HON. FAUSTINO G. DY III**  
Provincial Governor