ANNUAL PROCUREMENT PLAN

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2015
OFFICE SUPPLIES

Province, City or Municipality : ***I S A B E L A***

Plan Control No.					**Planned Amount**					Page _____of_____ pages			
Department/ Office:					**Regular**	**Contingency**		**Total**		**Date Submitted:**			
						DISTRIBUTION							
Item No.	**Description**	**Unit Cost**	**Quantity**	**Unit**	**Total Cost**	**1st Quarter**		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
0001	Acetate Transparency	70.00	4	packs	**280.00**	1	70.00	1	70.00	1	70.00	1	70.00
0002	Adding Machine Tape	8.95	136	roll	**1,217.20**	34	304.30	34	304.30	34	304.30	34	304.30
0003	Adhesive Tape double	89.00	92	roll	**8,188.00**	23	2,047.00	23	2,047.00	23	2,047.00	23	2,047.00
0004	Ballpen, assorted colors	13.00	10520	pcs	**136,760.00**	2,630	34,190.00	2,630	34,190.00	2,630	34,190.00	2,630	34,190.00
0005	Battery, Alakaline "C" medium	60.00	336	pcs	**20,160.00**	84	5,040.00	84	5,040.00	84	5,040.00	84	5,040.00
0006	Battery, Alakaline "D" Big	79.20	44	pcs	**3,484.80**	11	871.20	11	871.20	11	871.20	11	871.20
0007	Battery, Alkaline "AA", small	37.45	1352	pcs	**50,632.40**	338	12,658.10	338	12,658.10	338	12,658.10	338	12,658.10
0008	Battery, Alkaline "AAA"	15.55	1100	pcs	**17,105.00**	275	4,276.25	275	4,276.25	275	4,276.25	275	4,276.25
0009	Battery, Rechargable "AA"	70.00	520	pcs	**36,400.00**	130	9,100.00	130	9,100.00	130	9,100.00	130	9,100.00
0010	Battery, square 9Volts	75.00	96	pcs	**7,200.00**	24	1,800.00	24	1,800.00	24	1,800.00	24	1,800.00
0011	Binder Binder w/ plastic filler	54.60	1020	pcs	**55,692.00**	255	13,923.00	255	13,923.00	255	13,923.00	255	13,923.00
0012	Blade cutter refill, big	8.55	96	packs	**820.80**	24	205.20	24	205.20	24	205.20	24	205.20
0013	Blade cutter, big	30.50	188	pcs	**5,734.00**	47	1,433.50	47	1,433.50	47	1,433.50	47	1,433.50
0014	Blank Tape for Audio	40.00	312	pcs	**12,480.00**	78	3,120.00	78	3,120.00	78	3,120.00	78	3,120.00
0015	Board Paper (Canon)	157.30	52	packs	**8,179.60**	13	2,044.90	13	2,044.90	13	2,044.90	13	2,044.90
0016	Bond Paper A-4, subs. 20 (PPC)	105.85	3080	reams	**326,018.00**	770	81,504.50	770	81,504.50	770	81,504.50	770	81,504.50
0017	Bond Paper legal, subs 20 (PPC)	114.95	3148	reams	**361,862.60**	787	90,465.65	787	90,465.65	787	90,465.65	787	90,465.65
0018	Bond Paper long, subs. 16	101.00	80	reams	**8,080.00**	20	2,020.00	20	2,020.00	20	2,020.00	20	2,020.00
0019	Bond Paper short, subs. 20	118.75	328	reams	**38,950.00**	82	9,737.50	82	9,737.50	82	9,737.50	82	9,737.50
0020	Book Paper long,subs.20 for copier mach	132.05	632	reams	**83,455.60**	158	20,863.90	158	20,863.90	158	20,863.90	158	20,863.90
0021	Book Paper short,subs.20 for copier mach	121.90	288	reams	**35,107.20**	72	8,776.80	72	8,776.80	72	8,776.80	72	8,776.80
0022	Bookpaper long, subs 20, 11 x 17(Tabloid)	800.00	72	reams	**57,600.00**	18	14,400.00	18	14,400.00	18	14,400.00	18	14,400.00
0023	Calculator 12 digits	350.00	188	pcs	**65,800.00**	47	16,450.00	47	16,450.00	47	16,450.00	47	16,450.00
0024	Carbon Film long	117.95	24	packs	**2,830.80**	6	707.70	6	707.70	6	707.70	6	707.70
0025	Carbon Paper long	267.25	136	packs	**36,346.00**	34	9,086.50	34	9,086.50	34	9,086.50	34	9,086.50
0026	Carbon Paper short	265.40	32	packs	**8,492.80**	8	2,123.20	8	2,123.20	8	2,123.20	8	2,123.20
0027	Cartolina, asstd. Colors	3.00	5232	pcs	**15,696.00**	1,308	3,924.00	1,308	3,924.00	1,308	3,924.00	1,308	3,924.00
0028	Cassette Tape, Blank, 90 min.	40.00	32	pcs	**1,280.00**	8	320.00	8	320.00	8	320.00	8	320.00
0029	Chalk, white	27.85	4	box	**111.40**	1	27.85	1	27.85	1	27.85	1	27.85
0030	Cleark Book Refilling	11.10	164	pcs	**1,820.40**	41	455.10	41	455.10	41	455.10	41	455.10
0031	Columnar Pad 12 cols	39.60	16	pad	**633.60**	8	316.80	8	316.80	8	316.80	8	316.80
0032	Columnar Pad 24 cols	42.00	16	pad	**672.00**	8	336.00	8	336.00	8	336.00	8	336.00
0033	Columnar pad, 6 cols	30.00	24	pad	**720.00**	6	180.00	6	180.00	6	180.00	6	180.00

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0034	Compact Disc DVD-writable	18.00	464	pcs	**8,352.00**	116	2,088.00	116	2,088.00	116	2,088.00	116	2,088.00
0035	Compact Disc, Blank, ord.	12.00	220	pcs	**2,640.00**	55	660.00	55	660.00	55	660.00	55	660.00
0036	Compact Disc, Blank, writable	22.00	1376	pcs	**30,272.00**	344	7,568.00	344	7,568.00	344	7,568.00	344	7,568.00
0037	Computer Ink # 678 color	365.00	20	pcs	**7,300.00**	5	1,825.00	5	1,825.00	5	1,825.00	5	1,825.00
0038	Computer Ink Canon #40 B	915.00	48	pcs	**43,920.00**	12	10,980.00	12	10,980.00	12	10,980.00	12	10,980.00
0039	Computer Ink Canon #41 C	1,135.00	48	pcs	**54,480.00**	12	13,620.00	12	13,620.00	12	13,620.00	12	13,620.00
0040	Computer Ink # 678 Black	1,300.00	132	pcs	**171,600.00**	33	42,900.00	33	42,900.00	33	42,900.00	33	42,900.00
0041	Computer INK # 920 Black	610.00	96	pcs	**58,560.00**	24	14,640.00	24	14,640.00	24	14,640.00	24	14,640.00
0042	Computer INK # 920 Color	750.00	48	pcs	**36,000.00**	12	9,000.00	12	9,000.00	12	9,000.00	12	9,000.00
0043	Computer Ink Brother LC39BK	738.30	40	pcs	**29,532.00**	10	7,383.00	10	7,383.00	10	7,383.00	10	7,383.00
0044	Computer Ink Brother LC39C	481.50	28	pcs	**13,482.00**	7	3,370.50	7	3,370.50	7	3,370.50	7	3,370.50
0045	Computer Ink Brother LC39M	481.50	28	pcs	**13,482.00**	7	3,370.50	7	3,370.50	7	3,370.50	7	3,370.50
0046	Computer Ink Brother LC39Y	481.50	28	pcs	**13,482.00**	7	3,370.50	7	3,370.50	7	3,370.50	7	3,370.50
0047	Computer Ink Brother LC67 BK	950.00	68	pcs	**64,600.00**	17	16,150.00	17	16,150.00	17	16,150.00	17	16,150.00
0048	Computer Ink Brother LC67 C	580.00	44	pcs	**25,520.00**	11	6,380.00	11	6,380.00	11	6,380.00	11	6,380.00
0049	Computer Ink Brother LC67 M	580.00	44	pcs	**25,520.00**	11	6,380.00	11	6,380.00	11	6,380.00	11	6,380.00
0050	Computer Ink Brother LC67 Y	580.00	44	pcs	**25,520.00**	11	6,380.00	11	6,380.00	11	6,380.00	11	6,380.00
0051	Computer Ink Canon 810-black	1,285.00	712	pcs	**914,920.00**	178	228,730.00	178	228,730.00	178	228,730.00	178	228,730.00
0052	Computer Ink Canon 811-color	1,540.00	572	pcs	**880,880.00**	143	220,220.00	143	220,220.00	143	220,220.00	143	220,220.00
0053	Computer Ink Continous Flow Ink refill	180.00	52	bts	**9,360.00**	13	2,340.00	13	2,340.00	13	2,340.00	13	2,340.00
0054	Computer Ink HP # 21	960.00	24	pcs	**23,040.00**	6	5,760.00	6	5,760.00	6	5,760.00	6	5,760.00
0055	Computer Ink HP # 22	1,100.00	24	pcs	**26,400.00**	6	6,600.00	6	6,600.00	6	6,600.00	6	6,600.00
0056	Computer Ink HP # 27	1,584.00	32	pcs	**50,688.00**	8	12,672.00	8	12,672.00	8	12,672.00	8	12,672.00
0057	Computer Ink HP # 28	1,584.00	28	pcs	**44,352.00**	7	11,088.00	7	11,088.00	7	11,088.00	7	11,088.00
0058	Computer Ink HP # 60 (CC640W) Black	1,012.50	572	pcs	**579,150.00**	143	144,787.50	143	144,787.50	143	144,787.50	143	144,787.50
0059	Computer Ink HP # 60 (CC643W) Colored	1,147.50	512	pcs	**587,520.00**	128	146,880.00	128	146,880.00	128	146,880.00	128	146,880.00
0060	Computer Ink HP # 61 black	950.00	624	pcs	**592,800.00**	156	148,200.00	156	148,200.00	156	148,200.00	156	148,200.00
0061	Computer Ink HP # 61 color	1,050.00	388	pcs	**407,400.00**	97	101,850.00	97	101,850.00	97	101,850.00	97	101,850.00
0062	Computer Ink HP # 704 TRI-color	340.00	4	pcs	**1,360.00**	1	340.00	1	340.00	1	340.00	1	340.00
0063	Computer Ink HP # 704 Black	340.00	192	pcs	**65,280.00**	48	16,320.00	48	16,320.00	48	16,320.00	48	16,320.00
0064	Computer Ink HP # 704 Color	340.00	164	pcs	**55,760.00**	41	13,940.00	41	13,940.00	41	13,940.00	41	13,940.00
0065	Computer Ink HP # 93	860.00	32	pcs	**27,520.00**	8	6,880.00	8	6,880.00	8	6,880.00	8	6,880.00
0066	Computer Ink HP # 98	785.00	56	pcs	**43,960.00**	14	10,990.00	14	10,990.00	14	10,990.00	14	10,990.00
0067	Computer Ink HP 685 Black	588.50	40	pcs	**23,540.00**	10	5,885.00	10	5,885.00	10	5,885.00	10	5,885.00
0068	Computer Ink HP 685 XL Cyan	588.50	16	pcs	**9,416.00**	4	2,354.00	4	2,354.00	4	2,354.00	4	2,354.00
0069	Computer Ink HP 685 XL Magenta	588.50	16	pcs	**9,416.00**	4	2,354.00	4	2,354.00	4	2,354.00	4	2,354.00
0070	Computer Ink HP 685 XL Yellow	588.50	16	pcs	**9,416.00**	4	2,354.00	4	2,354.00	4	2,354.00	4	2,354.00
0071	Computer Ink MP 258, Black, Colored	600.00	28	pcs	**16,800.00**	7	4,200.00	7	4,200.00	7	4,200.00	7	4,200.00
0072	Computer Ink refill pigmented - black	85.00	20	bts	**1,700.00**	5	425.00	5	425.00	5	425.00	5	425.00
0073	Computer Ink refill pigmented - Cyan	85.00	32	bts	**2,720.00**	8	680.00	8	680.00	8	680.00	8	680.00

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0074	Computer Ink refill pigmented - Magenta	85.00	32	bts	**2,720.00**	8	680.00	8	680.00	8	680.00	8	680.00
0075	Computer Ink refill pigmented - Yellow	85.00	32	bts	**2,720.00**	8	680.00	8	680.00	8	680.00	8	680.00
0076	Computer ink Toner Brother	3,500.00	20	pcs	**70,000.00**	5	17,500.00	5	17,500.00	5	17,500.00	5	17,500.00
0077	Computer Ink YMCKO Color Ribbon	2,200.00	500	roll	**1,100,000.00**	125	275,000.00	125	275,000.00	125	275,000.00	125	275,000.00
0078	Computer Ink, # 88 black Canon	800.00	24	pcs	**19,200.00**	6	4,800.00	6	4,800.00	6	4,800.00	6	4,800.00
0079	Computer Ink, # 98 color Canon	900.00	24	pcs	**21,600.00**	6	5,400.00	6	5,400.00	6	5,400.00	6	5,400.00
0080	Computer Ink, TO6641 Epson-B	310.00	164	pcs	**50,840.00**	41	12,710.00	41	12,710.00	41	12,710.00	41	12,710.00
0081	Computer Ink, TO6642 Epson-C	310.00	152	pcs	**47,120.00**	38	11,780.00	38	11,780.00	38	11,780.00	38	11,780.00
0082	Computer Ink, TO6643 Epson-M	310.00	116	pcs	**35,960.00**	29	8,990.00	29	8,990.00	29	8,990.00	29	8,990.00
0083	Computer Ink, TO6644 Epson-Y	310.00	116	pcs	**35,960.00**	29	8,990.00	29	8,990.00	29	8,990.00	29	8,990.00
0084	Computer Ink, TO751 Epson B	310.00	24	pcs	**7,440.00**	6	1,860.00	6	1,860.00	6	1,860.00	6	1,860.00
0085	Computer Ink, TO752-53 Epson M-Y	465.00	8	pcs	**3,720.00**	2	930.00	2	930.00	2	930.00	2	930.00
0086	Computer Ink, TO754 Epson C	465.00	8	pcs	**3,720.00**	2	930.00	2	930.00	2	930.00	2	930.00
0087	Computer ribbon LX-300/8750	110.00	248	cart	**27,280.00**	62	6,820.00	62	6,820.00	62	6,820.00	62	6,820.00
0088	Computer ribbon # 2180	850.00	116	cart	**98,600.00**	29	24,650.00	29	24,650.00	29	24,650.00	29	24,650.00
0089	Continuous Form, long, 2 ply	968.00	72	box	**69,696.00**	18	17,424.00	18	17,424.00	18	17,424.00	18	17,424.00
0090	Continuous Form, short, 1 ply	533.20	64	box	**34,124.80**	16	8,531.20	16	8,531.20	16	8,531.20	16	8,531.20
0091	Correction Fluid, water based	15.00	508	bts	**7,620.00**	127	1,905.00	127	1,905.00	127	1,905.00	127	1,905.00
0092	Correction Tape	47.50	1348	pcs	**64,030.00**	337	16,007.50	337	16,007.50	337	16,007.50	337	16,007.50
0093	Data File Box	68.95	224	pcs	**15,444.80**	56	3,861.20	56	3,861.20	56	3,861.20	56	3,861.20
0094	Drum kit Fuji Machine S1810	3,000.00	40	pcs	**120,000.00**	10	30,000.00	10	30,000.00	10	30,000.00	10	30,000.00
0095	Drumkit IR 1024	4,000.00	12	pcs	**48,000.00**	3	12,000.00	3	12,000.00	3	12,000.00	3	12,000.00
0096	Drumkit Model IR 1024 (Canon)	3,500.00	8	pcs	**28,000.00**	2	7,000.00	2	7,000.00	2	7,000.00	2	7,000.00
0097	Duct tape	80.00	60	roll	**4,800.00**	15	1,200.00	15	1,200.00	15	1,200.00	15	1,200.00
0098	Envelope long, brown	3.00	22756	pcs	**68,268.00**	5,689	17,067.00	5,689	17,067.00	5,689	17,067.00	5,689	17,067.00
0099	Envelope short, brown	1.50	2680	pcs	**4,020.00**	670	1,005.00	670	1,005.00	670	1,005.00	670	1,005.00
0100	Envelope, expanding, brown with tie	6.20	1532	pcs	**9,498.40**	383	2,374.60	383	2,374.60	383	2,374.60	383	2,374.60
0101	Envelope, expanding, plastic	12.00	100	pcs	**1,200.00**	25	300.00	25	300.00	25	300.00	25	300.00
0102	Eraser	7.00	220	pcs	**1,540.00**	55	385.00	55	385.00	55	385.00	55	385.00
0103	Eraser, Blackboard (board marker)	22.00	8	pcs	**176.00**	2	44.00	2	44.00	2	44.00	2	44.00
0104	Fastener, stainless	32.00	964	box	**30,848.00**	241	7,712.00	241	7,712.00	241	7,712.00	241	7,712.00
0105	Fax Machine Ink(Brother)LC39 black	465.45	4	pcs	**1,861.80**	1	465.45	1	465.45	1	465.45	1	465.45
0106	Fax Machine Inkfilm Panasonic	738.30	4	pcs	**2,953.20**	1	738.30	1	738.30	1	738.30	1	738.30
0107	Fax Machine Paper 210m x 30m	465.45	156	pcs	**72,610.20**	39	18,152.55	39	18,152.55	39	18,152.55	39	18,152.55
0108	Felt Paper	120.00	12	pcs	**1,440.00**	3	360.00	3	360.00	3	360.00	3	360.00
0109	File Folder Green - Long	7.00	8360	pcs	**58,520.00**	2,090	14,630.00	2,090	14,630.00	2,090	14,630.00	2,090	14,630.00
0110	File Folder Green - Short	6.50	600	pcs	**3,900.00**	150	975.00	150	975.00	150	975.00	150	975.00
0111	File Folder short, plastic with slide	4.50	200	pcs	**900.00**	50	225.00	50	225.00	50	225.00	50	225.00
0112	File Folder, Morocco with plastic slide-long	6.00	1380	pcs	**8,280.00**	345	2,070.00	345	2,070.00	345	2,070.00	345	2,070.00
0113	File Folder, Morocco with plastic slide-short	6.50	340	pcs	**2,210.00**	85	552.50	85	552.50	85	552.50	85	552.50

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0114	File Folder, Press Folder with tab (Green)	7.00	5824	pcs	**40,768.00**	1,456	10,192.00	1,456	10,192.00	1,456	10,192.00	1,456	10,192.00
0115	Folder Plastic with Handle	30.00	332	pcs	**9,960.00**	83	2,490.00	83	2,490.00	83	2,490.00	83	2,490.00
0116	Frame	250.00	52	pcs	**13,000.00**	13	3,250.00	13	3,250.00	13	3,250.00	13	3,250.00
0117	Glue Gun	75.00	4	pcs	**300.00**	1	75.00	1	75.00	1	75.00	1	75.00
0118	Glue, All purpose	35.00	390	bts	**13,650.00**	98	3,430.00	98	3,430.00	98	3,430.00	98	3,430.00
0119	Gun tucker	300.00	2	pcs	**600.00**	1	300.00	1	300.00		-		-
0120	Gun tucker wire	40.00	20	pcs	**800.00**	5	200.00	5	200.00	5	200.00	5	200.00
0121	Illustration board whole	40.15	12	pcs	**481.80**	3	120.45	3	120.45	3	120.45	3	120.45
0122	Imaging Unit	9,000.00	2	pcs	**18,000.00**	1	9,000.00	1	9,000.00		-		-
0123	Index Card 3 x 5	47.95	7100	pcs	**340,445.00**	1,775	85,111.25	1,775	85,111.25	1,775	85,111.25	1,775	85,111.25
0124	Index Card 5 x 8	50.00	776	pcs	**38,800.00**	194	9,700.00	194	9,700.00	194	9,700.00	194	9,700.00
0125	Laid Paper - long	150.00	100	pcs	**15,000.00**	25	3,750.00	25	3,750.00	25	3,750.00	25	3,750.00
0126	Laid Paper - short	130.00	100	pcs	**13,000.00**	25	3,250.00	25	3,250.00	25	3,250.00	25	3,250.00
0127	Laserjet Toner 35A	3,000.00	40	pcs	**120,000.00**	10	30,000.00	10	30,000.00	10	30,000.00	10	30,000.00
0128	Laserjet Toner 85A	3,500.00	204	pcs	**714,000.00**	51	178,500.00	51	178,500.00	51	178,500.00	51	178,500.00
0129	Laserjet Toner HP-P1006 (35A)	3,000.00	48	pcs	**144,000.00**	12	36,000.00	12	36,000.00	12	36,000.00	12	36,000.00
0130	Laserjet Toner Q2612A	3,500.00	12	pcs	**42,000.00**	3	10,500.00	3	10,500.00	3	10,500.00	3	10,500.00
0131	Laserjet Toner Q7553A (53A)	4,000.00	16	pcs	**64,000.00**	4	16,000.00	4	16,000.00	4	16,000.00	4	16,000.00
0132	Laserjet Toner 05A	4,500.00	12	pcs	**54,000.00**	3	13,500.00	3	13,500.00	3	13,500.00	3	13,500.00
0133	Laserjet Toner 1020 12A	4,000.00	112	pcs	**448,000.00**	28	112,000.00	28	112,000.00	28	112,000.00	28	112,000.00
0134	Linen Board, long, assorted colors	130.00	52	pack	**6,760.00**	13	1,690.00	13	1,690.00	13	1,690.00	13	1,690.00
0135	Linen Board, short, assorted colors	120.00	52	pack	**6,240.00**	13	1,560.00	13	1,560.00	13	1,560.00	13	1,560.00
0136	Linen Paper, short, assorted colors	120.00	3	pack	**360.00**	1	120.00	1	120.00	1	120.00		-
0137	Mailing Envelope long, plain 500pcs/box	143.25	1040	pack	**148,980.00**	260	37,245.00	260	37,245.00	260	37,245.00	260	37,245.00
0138	Manila Paper	10.00	600	pcs	**6,000.00**	150	1,500.00	150	1,500.00	150	1,500.00	150	1,500.00
0139	Marker Flourescent Pen	25.00	516	pcs	**12,900.00**	129	3,225.00	129	3,225.00	129	3,225.00	129	3,225.00
0140	Masking Tape 1"	30.00	652	roll	**19,560.00**	163	4,890.00	163	4,890.00	163	4,890.00	163	4,890.00
0141	Masking Tape 2"	51.40	88	roll	**4,523.20**	22	1,130.80	22	1,130.80	22	1,130.80	22	1,130.80
0142	Mimeo Paper Long, subs. 18 (whitewove)	213.80	5172	reams	**1,105,773.60**	1,293	276,443.40	1,293	276,443.40	1,293	276,443.40	1,293	276,443.40
0143	Mimeo Paper Short, subs. 18 (whitewove)	200.00	4384	reams	**876,800.00**	1,096	219,200.00	1,096	219,200.00	1,096	219,200.00	1,096	219,200.00
0144	Note Pad (Post it)	37.45	448	pad	**16,777.60**	112	4,194.40	112	4,194.40	112	4,194.40	112	4,194.40
0145	Notebook, spiral, 50 lvs.	20.00	292	pad	**5,840.00**	73	1,460.00	73	1,460.00	73	1,460.00	73	1,460.00
0146	Onion Skin long, superfine	120.00	16	reams	**1,920.00**	4	480.00	4	480.00	4	480.00	4	480.00
0147	Onion skin short, supeprfine	110.00	16	reams	**1,760.00**	4	440.00	4	440.00	4	440.00	4	440.00
0148	Packing Tape 2"	28.75	472	roll	**13,570.00**	118	3,392.50	118	3,392.50	118	3,392.50	118	3,392.50
0149	Pad Paper Grade IV to VI	12.00	96	pad	**1,152.00**	24	288.00	24	288.00	24	288.00	24	288.00
0150	Paper Clip big	28.00	1060	box	**29,680.00**	265	7,420.00	265	7,420.00	265	7,420.00	265	7,420.00
0151	Paper Clip, small	17.00	136	box	**2,312.00**	34	578.00	34	578.00	34	578.00	34	578.00
0152	Paper Tray, 3 layers Heavy Duty	350.00	20	pcs	**7,000.00**	5	1,750.00	5	1,750.00	5	1,750.00	5	1,750.00
0153	Parker Ink Refill	150.00	36	bts	**5,400.00**	9	1,350.00	9	1,350.00	9	1,350.00	9	1,350.00

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0154	Paste 500 grams.	50.00	60	bts	**3,000.00**	15	750.00	15	750.00	15	750.00	15	750.00
0155	Pencil # 2 12's	72.00	792	box	**57,024.00**	198	14,256.00	198	14,256.00	198	14,256.00	198	14,256.00
0156	Pencil Steadler 0.5	80.00	44	pcs	**3,520.00**	11	880.00	11	880.00	11	880.00	11	880.00
0157	Pentel Pen	30.00	1924	pcs	**57,720.00**	481	14,430.00	481	14,430.00	481	14,430.00	481	14,430.00
0158	Pentel Pen ink refill	85.00	8	bts	**680.00**	2	170.00	2	170.00	2	170.00	2	170.00
0159	Photo paper, glossy	150.00	404	packs	**60,600.00**	101	15,150.00	101	15,150.00	101	15,150.00	101	15,150.00
0160	Plastic Cover	700.00	60	roll	**42,000.00**	15	10,500.00	15	10,500.00	15	10,500.00	15	10,500.00
0161	Plastic ID Cover	20.00	900	pcs	**18,000.00**	225	4,500.00	225	4,500.00	225	4,500.00	225	4,500.00
0162	Puncher, heavy duty	135.00	68	pcs	**9,180.00**	17	2,295.00	17	2,295.00	17	2,295.00	17	2,295.00
0163	Puncher, single hole	80.00	1	pcs	**80.00**	1	80.00		-		-		-
0164	Push Pins	20.85	72	box	**1,501.20**	18	375.30	18	375.30	18	375.30	18	375.30
0165	Record Book 300pp.	85.60	732	book	**62,659.20**	183	15,664.80	183	15,664.80	183	15,664.80	183	15,664.80
0166	Record Book 500pp.	160.00	1099	book	**175,840.00**	274	43,840.00	275	44,000.00	275	44,000.00	275	44,000.00
0167	RISO INK Z, Black	2,500.00	101	tube	**252,500.00**	25	62,500.00	25	62,500.00	25	62,500.00	26	65,000.00
0168	RISO INK Z, green	2,500.00	24	tube	**60,000.00**	6	15,000.00	6	15,000.00	6	15,000.00	6	15,000.00
0169	RISO KS WK	2,500.00	73	tube	**182,500.00**	18	45,000.00	18	45,000.00	18	45,000.00	9	22,500.00
0170	RISO KS800 Master Roll	5,000.00	85	tube	**425,000.00**	22	110,000.00	21	105,000.00	21	105,000.00	21	105,000.00
0171	Rubber Band, big	105.95	90	box	**9,535.50**	22	2,330.90	22	2,330.90	23	2,436.85	23	2,436.85
0172	Rubber Band, small	35.00	48	box	**1,680.00**	12	420.00	12	420.00	12	420.00	12	420.00
0173	Rubber Stamp (facsimile)	120.00	15	pcs	**1,800.00**	4	480.00	4	480.00	4	480.00	3	360.00
0174	Ruler 12"	12.00	80	pcs	**960.00**	20	240.00	20	240.00	20	240.00	20	240.00
0175	Ruler 18"	20.00	15	pcs	**300.00**	4	80.00	4	80.00	4	80.00	3	60.00
0176	Ruler 24"	25.00	4	pcs	**100.00**	1	25.00	1	25.00	1	25.00	1	25.00
0177	Scissors, medium	15.00	201	pcs	**3,015.00**	51	765.00	50	750.00	50	750.00	50	750.00
0178	Scotch Tape 1"	17.70	1038	roll	**18,372.60**	260	4,602.00	260	4,602.00	259	4,584.30	259	4,584.30
0179	Scotch Tape 2"	34.05	196	roll	**6,673.80**	49	1,668.45	49	1,668.45	49	1,668.45	49	1,668.45
0180	Sharpener Big	181.90	42	pcs	**7,639.80**	11	2,000.90	11	2,000.90	10	1,819.00	10	1,819.00
0181	Sign Pen, G tech\pilot	35.00	1270	pcs	**44,450.00**	317	11,095.00	317	11,095.00	318	11,130.00	318	11,130.00
0182	Sign Pen, Parker	450.00	24	pcs	**10,800.00**	6	2,700.00	6	2,700.00	6	2,700.00	6	2,700.00
0183	Sign Pen, Parker (Refill)	200.00	131	pcs	**26,200.00**	33	6,600.00	33	6,600.00	33	6,600.00	32	6,400.00
0184	Stamp pad , big	35.00	116	pcs	**4,060.00**	29	1,015.00	29	1,015.00	29	1,015.00	29	1,015.00
0185	Stamp pad Ink	25.00	326	bts	**8,150.00**	82	2,050.00	82	2,050.00	81	2,025.00	81	2,025.00
0186	Stamp pad, small	20.00	65	pcs	**1,300.00**	17	340.00	16	320.00	16	320.00	16	320.00
0187	Staple wire # 35	45.00	1383	box	**62,235.00**	346	15,570.00	346	15,570.00	346	15,570.00	345	15,525.00
0188	Staple wire remover	35.50	114	pcs	**4,047.00**	29	1,029.50	29	1,029.50	28	994.00	28	994.00
0189	Stapler big, heavy duty	280.00	244	pcs	**68,320.00**	61	17,080.00	61	17,080.00	61	17,080.00	61	17,080.00
0190	Stapler medium	150.00	57	pcs	**8,550.00**	14	2,100.00	14	2,100.00	14	2,100.00	15	2,250.00
0191	Stencil Ink	250.00	50	bts	**12,500.00**	13	3,250.00	13	3,250.00	12	3,000.00	12	3,000.00
0192	Stencil Paper	203.00	20	packs	**4,060.00**	5	1,015.00	5	1,015.00	5	1,015.00	5	1,015.00
0193	Tape dispenser	47.85	15	pcs	**717.75**	4	191.40	4	191.40	4	191.40	3	143.55

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0194	Technical Pen .03	350.00	28	pcs	**9,800.00**	7	2,450.00	7	2,450.00	7	2,450.00	7	2,450.00
0195	Technical Pen .05	350.00	4	pcs	**1,400.00**	1	350.00	1	350.00	1	350.00	1	350.00
0196	Technical Pen Ink	150.00	8	pcs	**1,200.00**	2	300.00	4	600.00	2	300.00	2	300.00
0197	Thumb tacks	25.00	2	box	**50.00**	1	25.00	1	25.00		-		-
0198	Toner Ineo 164	3,500.00	2	tube	**7,000.00**	1	3,500.00	1	3,500.00		-		-
0199	Toner IR 1210 (Canon)	6,500.00	15	tube	**97,500.00**	4	26,000.00	4	26,000.00	4	26,000.00	3	19,500.00
0200	Toner Type 9 CT200401	3,000.00	6	tube	**18,000.00**	2	6,000.00	1	3,000.00	2	6,000.00	1	3,000.00
0201	Toner Brother TN-2025	3,000.00	8	tube	**24,000.00**	2	6,000.00	2	6,000.00	2	6,000.00	2	6,000.00
0202	Toner Canon 303 Cartridge	1,500.00	5	tube	**7,500.00**	2	3,000.00	1	1,500.00	1	1,500.00	1	1,500.00
0203	Toner Canon GPR 32	5,000.00	32	tube	**160,000.00**	8	40,000.00	8	40,000.00	8	40,000.00	8	40,000.00
0204	Toner Fuji Xerox	5,000.00	211	tube	**1,055,000.00**	53	265,000.00	53	265,000.00	53	265,000.00	52	260,000.00
0205	Toner NPG 15	5,500.00	6	tube	**33,000.00**	2	11,000.00	1	5,500.00	2	11,000.00	1	5,500.00
0206	Toner NPG 32	5,000.00	22	tube	**110,000.00**	6	30,000.00	6	30,000.00	5	25,000.00	5	25,000.00
0207	Toner Sharp AR153E	11,000.00	12	tube	**132,000.00**	3	33,000.00	3	33,000.00	3	33,000.00	3	33,000.00
0208	Toner, NPG-32, for copier machine	5,500.00	19	tube	**104,500.00**	5	27,500.00	5	27,500.00	5	27,500.00	4	22,000.00
0209	Toner, Samsung	6,500.00	40	tube	**260,000.00**	10	65,000.00	10	65,000.00	10	65,000.00	10	65,000.00
0210	Toner, Kyosera TK 137	9,500.00	3	tube	**28,500.00**	1	9,500.00	1	9,500.00	1	9,500.00		-
0211	Tracing Paper	800.00	4	tube	**3,200.00**	1	800.00	1	800.00	1	800.00	1	800.00
0212	Tracing Paper, 75/70	2,679.00	8	tube	**21,432.00**	2	5,358.00	2	5,358.00	2	5,358.00	2	5,358.00
0213	Typewriter Ribbon	20.00	336	spool	**6,720.00**	84	1,680.00	84	1,680.00	84	1,680.00	84	1,680.00
0214	USB Flash Disk	518.95	142	pcs	**73,690.90**	36	18,682.20	36	18,682.20	35	18,163.25	35	18,163.25
0215	White board Pen	25.00	605	pcs	**15,125.00**	152	3,800.00	151	3,775.00	151	3,775.00	151	3,775.00
0216	Yellow Paper	45.00	415	pad	**18,675.00**	104	4,680.00	104	4,680.00	104	4,680.00	103	4,635.00
TOTAL					**16,873,968.35**		**4,242,789.50**		**4,228,109.50**		**4,217,596.40**		**4,185,472.95**

This is to certify that the above procurement plan is in accordance with the objective of this Office

PREPARED BY:

NIMROD BILL V. SEGUI
Administrative Officer I

NOTED :

RODRIGO T. SAWIT
Provincial General Services Officer

APPROVED BY :

HON. FAUSTINO G. DY III
Provincial Governor

PDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2015
JANITORIAL, ELECTRICAL, PLUMBING SUPPLIES

Province, City or Municipality : ***I S A B E L A***

Plan Control No.	**Planned Amount**		**Page _____of_____ pages**
Department/ Office:	**Regular**	**Contingency**	**Total**	**Date Submitted:**

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0001	Aerosol Spray, 340 ml.Insecticide	264.00	1504	tins	**397,056.00**	376	99,264.00	376	99,264.00	376	99,264.00	376	99,264.00
0002	Air Freshner, 280 ml.	245.00	1720	tins	**421,400.00**	430	105,350.00	430	105,350.00	430	105,350.00	430	105,350.00
0003	Aircon Cleaner	120.00	16	bts	**1,920.00**	4	480.00	4	480.00	4	480.00	4	480.00
0004	Angle Valve	35.00	660	pcs	**23,100.00**	165	5,775.00	165	5,775.00	165	5,775.00	165	5,775.00
0005	Basin (Big)	250.00	20	pcs	**5,000.00**	5	1,250.00	5	1,250.00	5	1,250.00	5	1,250.00
0006	Basin (medium size)	150.00	4	pcs	**600.00**	1	150.00	1	150.00	1	150.00	1	150.00
0007	Bath Soap	25.00	544	pcs	**13,600.00**	136	3,400.00	136	3,400.00	136	3,400.00	136	3,400.00
0008	Battery Solution	22.00	232	bts	**5,104.00**	58	1,276.00	58	1,276.00	58	1,276.00	58	1,276.00
0009	Bolts & Nuts (for FAAS & TDs binder)	8.00	1000	pcs	**8,000.00**	250	2,000.00	250	2,000.00	250	2,000.00	250	2,000.00
0010	Brase Adaptor 1/2" dia.	45.00	24	pcs	**1,080.00**	6	270.00	6	270.00	6	270.00	6	270.00
0011	Bulb (Mercury) 160 watts	250.00	76	pcs	**19,000.00**	19	4,750.00	19	4,750.00	19	4,750.00	19	4,750.00
0012	Bulb 100 watts	50.00	116	pcs	**5,800.00**	29	1,450.00	29	1,450.00	29	1,450.00	29	1,450.00
0013	Bulb 25 watts ordinary	50.00	152	pcs	**7,600.00**	38	1,900.00	38	1,900.00	38	1,900.00	38	1,900.00
0014	Bulb 50 watts ordinary	50.00	672	pcs	**33,600.00**	168	8,400.00	168	8,400.00	168	8,400.00	168	8,400.00
0015	Candle	30.00	60	packs	**1,800.00**	15	450.00	15	450.00	15	450.00	15	450.00
0016	Cap w/ Print	150.00	8	pcs	**1,200.00**	2	300.00	2	300.00	2	300.00	2	300.00
0017	Ceiling Broom	120.00	80	pcs	**9,600.00**	20	2,400.00	20	2,400.00	20	2,400.00	20	2,400.00
0018	Chlorine kilos	30.00	8	kls	**240.00**	2	60.00	2	60.00	2	60.00	2	60.00
0019	Cite	20.00	12	pcs	**240.00**	3	60.00	3	60.00	3	60.00	3	60.00
0020	Cleanser, powder, 500 grams	55.00	716	tins	**39,380.00**	179	9,845.00	179	9,845.00	179	9,845.00	179	9,845.00
0021	Coconut Hand Brush	15.00	352	pcs	**5,280.00**	88	1,320.00	88	1,320.00	88	1,320.00	88	1,320.00
0022	Compact Bulb 18 watts	150.00	1184	pcs	**177,600.00**	296	44,400.00	296	44,400.00	296	44,400.00	296	44,400.00
0023	Compact Bulb 3U 18 watts	150.00	216	pcs	**32,400.00**	54	8,100.00	54	8,100.00	54	8,100.00	54	8,100.00
0024	Convenience Outlet	50.00	8	pcs	**400.00**	2	100.00	2	100.00	2	100.00	2	100.00
0025	Deodorant Cake big	40.00	1996	pcs	**79,840.00**	499	19,960.00	499	19,960.00	499	19,960.00	499	19,960.00
0026	Deodorant Cake small	34.25	52	pcs	**1,781.00**	13	445.25	13	445.25	13	445.25	13	445.25
0027	Dipper, big, plastic	25.00	188	pcs	**4,700.00**	47	1,175.00	47	1,175.00	47	1,175.00	47	1,175.00
0028	Dishwashing Liquid	80.00	1056	bts	**84,480.00**	264	21,120.00	264	21,120.00	264	21,120.00	264	21,120.00
0029	Disinfectant Bleach, 1 gal. Zonrox	65.00	3492	bts	**226,980.00**	873	56,745.00	873	56,745.00	873	56,745.00	873	56,745.00
0030	Disinfectant concentrate, 500 ml.	250.00	398	bts	**99,500.00**	199	49,750.00	199	49,750.00	199	49,750.00	199	49,750.00
0031	Disinfectant spray, 510 grams	322.50	1248	tins	**402,480.00**	312	100,620.00	312	100,620.00	312	100,620.00	312	100,620.00
0032	Doorknob	300.00	8	pcs	**2,400.00**	2	600.00	2	600.00	2	600.00	2	600.00
0033	Doormat cloth big	55.00	364	pcs	**20,020.00**	91	5,005.00	91	5,005.00	91	5,005.00	91	5,005.00

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0034	Doormat plastic big	80.00	420	pcs	**33,600.00**	105	8,400.00	105	8,400.00	105	8,400.00	105	8,400.00
0035	Drain Strainer	40.00	252	pcs	**10,080.00**	63	2,520.00	63	2,520.00	63	2,520.00	63	2,520.00
0036	Duster Feather	30.00	40	pcs	**1,200.00**	10	300.00	10	300.00	10	300.00	10	300.00
0037	Dustpan	60.00	524	pcs	**31,440.00**	131	7,860.00	131	7,860.00	131	7,860.00	131	7,860.00
0038	Electrical extension wire 10 mtrs.	30.00	124	mtrs	**3,720.00**	31	930.00	31	930.00	31	930.00	31	930.00
0039	Electrical Tape big	19.80	236	roll	**4,672.80**	59	1,168.20	59	1,168.20	59	1,168.20	59	1,168.20
0040	Electrical Wire # 22 (meters)	35.00	56	mtrs	**1,960.00**	14	490.00	14	490.00	14	490.00	14	490.00
0041	Fabric Softener Downy	87.25	1496	bts	**130,526.00**	374	32,631.50	374	32,631.50	374	32,631.50	374	32,631.50
0042	Facial Tissue	40.00	8	box	**320.00**	2	80.00	2	80.00	2	80.00	2	80.00
0043	Faucet 1/2 Brass	120.00	864	pcs	**103,680.00**	216	25,920.00	216	25,920.00	216	25,920.00	216	25,920.00
0044	Female Plug	25.00	24	pcs	**600.00**	6	150.00	6	150.00	6	150.00	6	150.00
0045	Flexible hose for lavatory	150.00	424	pcs	**63,600.00**	106	15,900.00	106	15,900.00	106	15,900.00	106	15,900.00
0046	Flexible hose for W.C.	170.00	404	pcs	**68,680.00**	101	17,170.00	101	17,170.00	101	17,170.00	101	17,170.00
0047	Floorwax, Liquid, 3.75 Traffic Grade	480.00	386	gal	**185,280.00**	96	46,080.00	96	46,080.00	96	46,080.00	96	46,080.00
0048	Floorwax, Paste, 3 kilos, red	263.25	36	can	**9,477.00**	9	2,369.25	9	2,369.25	9	2,369.25	9	2,369.25
0049	Floorwax, Paste, 3 kilos, white	263.25	44	can	**11,583.00**	11	2,895.75	11	2,895.75	11	2,895.75	11	2,895.75
0050	Fluorescent Starter 40 watts	10.00	772	pcs	**7,720.00**	193	1,930.00	193	1,930.00	193	1,930.00	193	1,930.00
0051	Fluorescent Ballast, 20 watts	79.75	124	pcs	**9,889.00**	31	2,472.25	31	2,472.25	31	2,472.25	31	2,472.25
0052	Fluorescent Ballast, 40 watts	104.00	268	pcs	**27,872.00**	67	6,968.00	67	6,968.00	67	6,968.00	67	6,968.00
0053	Fluorescent Frame, 20 watts	140.00	104	pcs	**14,560.00**	26	3,640.00	26	3,640.00	26	3,640.00	26	3,640.00
0054	Fluorescent Frame, 40 watts	150.00	136	pcs	**20,400.00**	34	5,100.00	34	5,100.00	34	5,100.00	34	5,100.00
0055	Fluorescent lamp 20 watts	37.45	448	tube	**16,777.60**	112	4,194.40	112	4,194.40	112	4,194.40	112	4,194.40
0056	Fluorescent lamp 40 watts	10.00	128	tube	**1,280.00**	32	320.00	32	320.00	32	320.00	32	320.00
0057	Fluorescent Starter, 20 watts	35.40	340	pcs	**12,036.00**	85	3,009.00	85	3,009.00	85	3,009.00	85	3,009.00
0058	Fluorescent Tube 20 watts	60.00	984	tube	**59,040.00**	246	14,760.00	246	14,760.00	246	14,760.00	246	14,760.00
0059	Fluorescent Tube 36 watts	70.00	524	tube	**36,680.00**	131	9,170.00	131	9,170.00	131	9,170.00	131	9,170.00
0060	Fluorescent Tube 40 watts	80.00	578	tube	**46,240.00**	289	23,120.00	289	23,120.00	289	23,120.00	289	23,120.00
0061	Furniture Cleaner	317.00	634	tins	**200,978.00**	317	100,489.00	317	100,489.00	317	100,489.00	317	100,489.00
0062	Garbage Bag, Black pcs	8.00	64492	pcs	**515,936.00**	16,123	128,984.00	16,123	128,984.00	16,123	128,984.00	16,123	128,984.00
0063	Garbage Bag, green, medium	8.75	4624	pcs	**40,460.00**	1,156	10,115.00	1,156	10,115.00	1,156	10,115.00	1,156	10,115.00
0064	Garbage Bag, plastic, black, big 10pcs/roll	148.60	224	packs	**33,286.40**	56	8,321.60	56	8,321.60	56	8,321.60	56	8,321.60
0065	Garbage Bag, yellow, medium	8.75	2580	pcs	**22,575.00**	645	5,643.75	645	5,643.75	645	5,643.75	645	5,643.75
0066	Garden Tools	300.00	4	pcs	**1,200.00**	1	300.00	1	300.00	1	300.00	1	300.00
0067	Gate valve 1/2" dia.	125.00	100	pcs	**12,500.00**	25	3,125.00	25	3,125.00	25	3,125.00	25	3,125.00
0068	Glass Cleaner 500 ml.	162.50	496	bts	**80,600.00**	124	20,150.00	124	20,150.00	124	20,150.00	124	20,150.00
0069	Gloves heavy duty	80.00	212	pair	**16,960.00**	53	4,240.00	53	4,240.00	53	4,240.00	53	4,240.00
0070	Grass Cutter (Tansi) (roll)	130.00	36	roll	**4,680.00**	9	1,170.00	9	1,170.00	9	1,170.00	9	1,170.00
0071	Grass Scissors	250.00	12	pcs	**3,000.00**	3	750.00	3	750.00	3	750.00	3	750.00
0072	Hacksaw Blade (Sandvik)	55.00	3	pcs	**165.00**	1	55.00	1	55.00	1	55.00		-
0073	Hand Soap	75.00	300	bts	**22,500.00**	75	5,625.00	75	5,625.00	75	5,625.00	75	5,625.00

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0074	Hand Towel	25.00	40	pcs	**1,000.00**	10	250.00	10	250.00	10	250.00	10	250.00
0075	Hardbroom	20.00	1276	pcs	**25,520.00**	319	6,380.00	319	6,380.00	319	6,380.00	319	6,380.00
0076	Hose coupling	300.00	20	pcs	**6,000.00**	5	1,500.00	5	1,500.00	5	1,500.00	5	1,500.00
0077	Hose nozzle	80.00	4	pcs	**320.00**	1	80.00	1	80.00	1	80.00	1	80.00
0078	Hose, 5" diameter	30.00	496	mtr	**14,880.00**	124	3,720.00	124	3,720.00	124	3,720.00	124	3,720.00
0079	Laundry Brush	35.00	12	pcs	**420.00**	3	105.00	3	105.00	3	105.00	3	105.00
0080	Laundry Soap Bar	24.00	7764	bar	**186,336.00**	1,941	46,584.00	1,941	46,584.00	1,941	46,584.00	1,941	46,584.00
0081	Laundry Soap Bar (Rosal Blue) 144's	1,160.00	116	box	**134,560.00**	29	33,640.00	29	33,640.00	29	33,640.00	29	33,640.00
0082	Laundry Soap powder 480 grams	91.80	5436	pack	**499,024.80**	1,359	124,756.20	1,359	124,756.20	1,359	124,756.20	1,359	124,756.20
0083	Lavatory Faucet	150.00	24	pcs	**3,600.00**	6	900.00	6	900.00	6	900.00	6	900.00
0084	Lavatory Faucet Double type U.S.	170.00	276	pcs	**46,920.00**	69	11,730.00	69	11,730.00	69	11,730.00	69	11,730.00
0085	LED Bulb	350.00	180	pcs	**63,000.00**	45	15,750.00	45	15,750.00	45	15,750.00	45	15,750.00
0086	Male Plug	30.00	8	pcs	**240.00**	2	60.00	2	60.00	2	60.00	2	60.00
0087	Mineral Water Bottle	8.00	100	bts	**800.00**	25	200.00	25	200.00	25	200.00	25	200.00
0088	Mop Handle, wooden	90.45	900	pcs	**81,405.00**	225	20,351.25	225	20,351.25	225	20,351.25	225	20,351.25
0089	Mop Head, 40 oz.	80.25	1896	pcs	**152,154.00**	474	38,038.50	474	38,038.50	474	38,038.50	474	38,038.50
0090	Muriatic acid 1 ltr.	90.00	1156	bts	**104,040.00**	289	26,010.00	289	26,010.00	289	26,010.00	289	26,010.00
0091	P.F. Pipe	260.00	24	pcs	**6,240.00**	6	1,560.00	6	1,560.00	6	1,560.00	6	1,560.00
0092	Paint	450.00	4	can	**1,800.00**	1	450.00	1	450.00	1	450.00	1	450.00
0093	Paint Brush	30.00	4	pcs	**120.00**	1	30.00	1	30.00	1	30.00	1	30.00
0094	Plastic pail, big, 65 ltrs.	350.00	344	pcs	**120,400.00**	86	30,100.00	86	30,100.00	86	30,100.00	86	30,100.00
0095	Plastic Pail, small	65.00	344	pcs	**22,360.00**	86	5,590.00	86	5,590.00	86	5,590.00	86	5,590.00
0096	Plastic Twine	87.50	416	roll	**36,400.00**	104	9,100.00	104	9,100.00	104	9,100.00	104	9,100.00
0097	Polisher Brush 16"	400.00	8	pcs	**3,200.00**	2	800.00	2	800.00	2	800.00	2	800.00
0098	Poyethylene Bag Folded, 2x2,4x4,3x3	3.00	425000	pcs	**1,275,000.00**	106,250	318,750.00	106,250	318,750.00	106,250	318,750.00	106,250	318,750.00
0099	Rags /kilo	45.00	464	klo	**20,880.00**	116	5,220.00	116	5,220.00	116	5,220.00	116	5,220.00
0100	Rain Boots Male/Female	120.00	104	pair	**12,480.00**	26	3,120.00	26	3,120.00	26	3,120.00	26	3,120.00
0101	Rain Coat with Print	150.00	16	pcs	**2,400.00**	4	600.00	4	600.00	4	600.00	4	600.00
0102	RaIN Coats Male/Female	150.00	72	pcs	**10,800.00**	18	2,700.00	18	2,700.00	18	2,700.00	18	2,700.00
0103	Receptacles	60.00	200	pcs	**12,000.00**	50	3,000.00	50	3,000.00	50	3,000.00	50	3,000.00
0104	Rubbing alcohol, 70 % Isoprophyl, big	88.00	2956	bts	**260,128.00**	739	65,032.00	739	65,032.00	739	65,032.00	739	65,032.00
0105	Saddle Clamp	30.00	12	pcs	**360.00**	3	90.00	3	90.00	3	90.00	3	90.00
0106	Sando Bags	3.00	2000	pcs	**6,000.00**	500	1,500.00	500	1,500.00	500	1,500.00	500	1,500.00
0107	Scouring Pad, heavy duty	59.75	584	pcs	**34,894.00**	146	8,723.50	146	8,723.50	146	8,723.50	146	8,723.50
0108	Seedling Tray	40.00	5000	pcs	**200,000.00**	1,250	50,000.00	1,250	50,000.00	1,250	50,000.00	1,250	50,000.00
0109	Shower Valve	180.00	52	pcs	**9,360.00**	13	2,340.00	13	2,340.00	13	2,340.00	13	2,340.00
0110	SL Bulb 9 watts	140.00	72	pcs	**10,080.00**	18	2,520.00	18	2,520.00	18	2,520.00	18	2,520.00
0111	Softbroom, ordinary	185.00	1388	pcs	**256,780.00**	347	64,195.00	347	64,195.00	347	64,195.00	347	64,195.00
0112	Sprinkler	230.00	24	pcs	**5,520.00**	6	1,380.00	6	1,380.00	6	1,380.00	6	1,380.00
0113	Squizer	250.00	28	pcs	**7,000.00**	7	1,750.00	7	1,750.00	7	1,750.00	7	1,750.00

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0114	Steel Brush	30.00	100	pcs	**3,000.00**	25	750.00	25	750.00	25	750.00	25	750.00
0115	Steel Wool	45.00	1476	pcs	**66,420.00**	369	16,605.00	369	16,605.00	369	16,605.00	369	16,605.00
0116	Styrofoam Glass	2,500.00	12	box	**30,000.00**	3	7,500.00	3	7,500.00	3	7,500.00	3	7,500.00
0117	Tank fittings (Saniware Mark)	250.00	224	pcs	**56,000.00**	56	14,000.00	56	14,000.00	56	14,000.00	56	14,000.00
0118	Tank Lever	200.00	232	pcs	**46,400.00**	58	11,600.00	58	11,600.00	58	11,600.00	58	11,600.00
0119	Tansi	120.00	32	roll	**3,840.00**	8	960.00	8	960.00	8	960.00	8	960.00
0120	Teflon Tape	25.00	380	roll	**9,500.00**	95	2,375.00	95	2,375.00	95	2,375.00	95	2,375.00
0121	Tiles	160.00	8	pcs	**1,280.00**	2	320.00	2	320.00	2	320.00	2	320.00
0122	Toilet Bowl & UrinalCleaner, liquid 1L	42.80	896	bts	**38,348.80**	224	9,587.20	224	9,587.20	224	9,587.20	224	9,587.20
0123	Toilet Bowl Cleaner, liquid 1000 ml.	95.00	740	bts	**70,300.00**	185	17,575.00	185	17,575.00	185	17,575.00	185	17,575.00
0124	Toilet Brush, wooden handle	65.00	712	pcs	**46,280.00**	178	11,570.00	178	11,570.00	178	11,570.00	178	11,570.00
0125	Toilet paper, 2 ply, 12pcs/pack	120.00	2724	pack	**326,880.00**	681	81,720.00	681	81,720.00	681	81,720.00	681	81,720.00
0126	Toilet pump, rubber, big	75.00	432	pcs	**32,400.00**	108	8,100.00	108	8,100.00	108	8,100.00	108	8,100.00
0127	Trash Can, Plastic, big with cover	175.00	452	pcs	**79,100.00**	113	19,775.00	113	19,775.00	113	19,775.00	113	19,775.00
TOTAL					**8,445,105.40**		**2,111,276.35**		**2,111,276.35**		**2,111,276.35**		**211,276.35**

This is to certify that the above procurement plan is in accordance with the objective of this Office

PREPARED BY:

NIMROD BILL V. SEGUI
Administrative Officer I

NOTED :

RODRIGO T. SAWIT
Provincial General Services Officer

APPROVED BY :

HON. FAUSTINO G. DY III
Provincial Governor

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2015
OFFICE EQUIPMENT - SUPPLIES

Province, City or Municipality : ***I S A B E L A***

Plan Control No.					**Planned Amount**					**Page _____of_____ pages**			
Department/ Office:					**Regular**	**Contingency**		**Total**		**Date Submitted:**			
						DISTRIBUTION							
Item No.	**Description**	**Unit Cost**	**Quantity**	**Unit**	**Total Cost**	**1st Quarter**		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
0001	Airconditioning	40,000.00	37	unit	**1,480,000.00**	10	400,000.00	9	360,000.00	9	360,000.00	9	360,000.00
0002	Airpot Thermos (Electric)	3,000.00	3	unit	**9,000.00**	1	3,000.00	1	3,000.00	1	3,000.00		-
0003	Ambulance	1,000,000.00	1	unit	**1,000,000.00**	1	1,000,000.00		-		-		-
0004	Ammunition of Cal. 38	15.00	400	pcs	**6,000.00**	100	1,500.00	100	1,500.00	100	1,500.00	100	1,500.00
0005	Ammunition of Cal. 38 super	15.00	400	pcs	**6,000.00**	100	1,500.00	100	1,500.00	100	1,500.00	100	1,500.00
0006	Ammunition of Cal. 380	25.00	200	pcs	**5,000.00**	50	1,250.00	50	1,250.00	50	1,250.00	50	1,250.00
0007	Ammunition of Cal. 45	40.00	400	pcs	**16,000.00**	100	4,000.00	100	4,000.00	100	4,000.00	100	4,000.00
0008	Ammunition of Cal. 5.56	50.00	1000	pcs	**50,000.00**	250	12,500.00	250	12,500.00	250	12,500.00	250	12,500.00
0009	Ammunition of Cal. 9mm	15.00	400	pcs	**6,000.00**	100	1,500.00	100	1,500.00	100	1,500.00	100	1,500.00
0010	Ammunition of Gauge 12	50.00	200	pcs	**10,000.00**	50	2,500.00	50	2,500.00	50	2,500.00	50	2,500.00
0011	Anti-Virus Software Program	5,000.00	4	pcs	**20,000.00**	1	5,000.00	1	5,000.00	1	5,000.00	1	5,000.00
0012	Bamboo Cutter	7,000.00	4	pcs	**28,000.00**	1	7,000.00	1	7,000.00	1	7,000.00	1	7,000.00
0013	Bed Cover	250.00	200	pcs	**50,000.00**	50	12,500.00	50	12,500.00	50	12,500.00	50	12,500.00
0014	Bench chair 8 Seaters, 5 seaters	15,000.00	14	unit	**210,000.00**	4	60,000.00	4	60,000.00	3	45,000.00	3	45,000.00
0015	Big Pot	300.00	4	pcs	**1,200.00**	1	300.00	1	300.00	1	300.00	1	300.00
0016	Binding machine-ring	1,500.00	2	unit	**3,000.00**	1	1,500.00	1	1,500.00		-		-
0017	Biometric Scanner	12,000.00	2	unit	**24,000.00**	1	12,000.00	1	12,000.00		-		-
0018	Blanket w/ print	350.00	200	pcs	**70,000.00**	50	17,500.00	50	17,500.00	50	17,500.00	50	17,500.00
0019	Blanket	350.00	48	pcs	**16,800.00**	12	4,200.00	12	4,200.00	12	4,200.00	12	4,200.00
0020	Bolo	250.00	24	pcs	**6,000.00**	6	1,500.00	6	1,500.00	6	1,500.00	6	1,500.00
0021	Budding Knife	300.00	16	pcs	**4,800.00**	4	1,200.00	4	1,200.00	4	1,200.00	4	1,200.00
0022	Built-in Cabinet	7,000.00	6	unit	**42,000.00**	2	14,000.00	2	14,000.00	1	7,000.00	1	7,000.00
0023	burner stove	1,200.00	4	unit	**4,800.00**	1	1,200.00	1	1,200.00	1	1,200.00	1	1,200.00
0024	Cabinet w/ lockable Shelves(Narra)	10,000.00	2	unit	**20,000.00**	1	10,000.00	1	10,000.00		-		-
0025	Cabinet with Vault	15,000.00	1	unit	**15,000.00**	1	15,000.00		-		-		-
0026	Calculator Desktop w/ printer	1,200.00	6	unit	**7,200.00**	2	2,400.00	2	2,400.00	1	1,200.00	1	1,200.00
0027	Calibrated Receptacle Glass	2,000.00	6	pcs	**12,000.00**	2	4,000.00	2	4,000.00	1	2,000.00	1	2,000.00
0028	Camera, Digital	25,000.00	16	unit	**400,000.00**	4	100,000.00	4	100,000.00	4	100,000.00	4	100,000.00
0029	Camping Tent	3,000.00	12	pcs	**36,000.00**	3	9,000.00	3	9,000.00	3	9,000.00	3	9,000.00
0030	CAR - IPV	1,000,000.00	1	unit	**1,000,000.00**	1	1,000,000.00		-		-		-
0031	Car Batteries	6,000.00	5	pcs	**30,000.00**	2	12,000.00	1	6,000.00	1	6,000.00	1	6,000.00
0032	Car Wash	5,000.00	4	unit	**20,000.00**	1	5,000.00	1	5,000.00	1	5,000.00	1	5,000.00
0033	CCTV CAMERA Set	25,000.00	4	unit	**100,000.00**	1	25,000.00	1	25,000.00	1	25,000.00	1	25,000.00

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0034	CD PLAYERCassette Recorder (Digital)	4,500.00	15	unit	**67,500.00**	4	18,000.00	4	18,000.00	4	18,000.00	3	13,500.00
0035	Chair narra	1,500.00	15	pcs	**22,500.00**	4	6,000.00	4	6,000.00	4	6,000.00	3	4,500.00
0036	Charger Laptop	1,000.00	2	pcs	**2,000.00**	1	1,000.00	1	1,000.00		-		-
0037	Clock, Wall	500.00	17	pcs	**8,500.00**	5	2,500.00	4	2,000.00	4	2,000.00	4	2,000.00
0038	Compressor Air, portable 3/4HP	3,500.00	3	unit	**10,500.00**	1	3,500.00	1	3,500.00	1	3,500.00		-
0039	Computer Radiation Barrier(Eye ProTector)	250.00	6	pcs	**1,500.00**	2	500.00	2	500.00	1	250.00	1	250.00
0040	Computer Chair (Gas lift)	800.00	16	pcs	**12,800.00**	4	3,200.00	4	3,200.00	4	3,200.00	4	3,200.00
0041	Computer Hardisk	1,200.00	1	pcs	**1,200.00**	1	1,200.00		-		-		-
0042	Computer Head Set	250.00	12	pcs	**3,000.00**	3	750.00	3	750.00	3	750.00	3	750.00
0043	Computer Keyboard	300.00	60	pcs	**18,000.00**	15	4,500.00	15	4,500.00	15	4,500.00	15	4,500.00
0044	Computer LAN Multi tester	500.00	1	pcs	**500.00**	1	500.00		-		-		-
0045	Computer Memory Card DDR 1GB	1,800.00	24	pcs	**43,200.00**	6	10,800.00	6	10,800.00	6	10,800.00	6	10,800.00
0046	Computer Monitor LCD	5,000.00	9	pcs	**45,000.00**	3	15,000.00	2	10,000.00	2	10,000.00	2	10,000.00
0047	Computer Mouse w/ pad	150.00	124	pcs	**18,600.00**	31	4,650.00	31	4,650.00	31	4,650.00	31	4,650.00
0048	Computer Power Supply	350.00	12	pcs	**4,200.00**	3	1,050.00	3	1,050.00	3	1,050.00	3	1,050.00
0049	Computer Printer	4,500.00	15	unit	**67,500.00**	4	18,000.00	4	18,000.00	4	18,000.00	3	13,500.00
0050	Computer Printer, Epson LQ2180	30,000.00	6	unit	**180,000.00**	2	60,000.00	1	30,000.00	2	60,000.00	1	30,000.00
0051	Computer Printer, Epson LX-300	8,000.00	2	unit	**16,000.00**	1	8,000.00	1	8,000.00		-		-
0052	Computer Scanner	10,000.00	2	unit	**20,000.00**	1	10,000.00	1	10,000.00		-		-
0053	Computer Server w/ Comp.Accs.	50,000.00	1	unit	**50,000.00**	1	50,000.00		-		-		-
0054	Computer Table	2,000.00	28	unit	**56,000.00**	7	14,000.00	7	14,000.00	7	14,000.00	7	14,000.00
0055	Computer units w/ complete accs.	30,000.00	68	unit	**2,040,000.00**	17	510,000.00	17	510,000.00	17	510,000.00	17	510,000.00
0056	coolers coleman	5,000.00	2	pcs	**10,000.00**	1	5,000.00	1	5,000.00		-		-
0057	Copier Machine	40,000.00	6	unit	**240,000.00**	2	80,000.00	1	40,000.00	2	80,000.00	1	40,000.00
0058	Cork Board 24" x 36"	3,500.00	3	unit	**10,500.00**	1	3,500.00	1	3,500.00	1	3,500.00		-
0059	CPU	10,000.00	1	unit	**10,000.00**	1	10,000.00		-		-		-
0060	Crocodile Jack	1,100.00	2	pcs	**2,200.00**	1	1,100.00	1	1,100.00		-		-
0061	Crowbar	300.00	11	pcs	**3,300.00**	3	900.00	3	900.00	3	900.00	2	600.00
0062	Cup & Saucer (dozens)	250.00	36	doz	**9,000.00**	9	2,250.00	9	2,250.00	9	2,250.00	9	2,250.00
0063	Curtain	400.00	80	mtrs	**32,000.00**	20	8,000.00	20	8,000.00	20	8,000.00	20	8,000.00
0064	Cutter Board	300.00	5	pcs	**1,500.00**	2	600.00	1	300.00	1	300.00	1	300.00
0065	Desk Jet Printers	3,500.00	28	unit	**98,000.00**	7	24,500.00	7	24,500.00	7	24,500.00	7	24,500.00
0066	Digital clock	1,000.00	1	pcs	**1,000.00**	1	1,000.00		-		-		-
0067	Digital Voice Recorder	2,500.00	9	pcs	**22,500.00**	3	7,500.00	2	5,000.00	2	5,000.00	2	5,000.00
0068	Dining Table Wood (10 Seaters)	15,000.00	5	pcs	**75,000.00**	2	30,000.00	1	15,000.00	1	15,000.00	1	15,000.00
0069	Dish Cabinet	300.00	5	pcs	**1,500.00**	2	600.00	1	300.00	1	300.00	1	300.00
0070	Dish Drayer	7,000.00	2	unit	**14,000.00**	1	7,000.00	1	7,000.00		-		-
0071	Door Standard	3,000.00	1	pcs	**3,000.00**	1	3,000.00		-		-		-
0072	Double Deck Bed	5,000.00	100	pcs	**500,000.00**	25	125,000.00	25	125,000.00	25	125,000.00	25	125,000.00
0073	Drinking Glass doz.	120.00	2	doz	**240.00**	1	120.00	1	120.00		-		-

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0074	Electric Airpot	500.00	1	unit	**500.00**	1	500.00		-		-		-
0075	Electric Drill	3,000.00	5	pcs	**15,000.00**	2	6,000.00	1	3,000.00	1	3,000.00	1	3,000.00
0076	Electric Fan Standard, Ceiling Fan	1,250.00	79	unit	**98,750.00**	20	25,000.00	20	25,000.00	20	25,000.00	19	23,750.00
0077	Electric Fan Standard, Stand Fan	1,400.00	36	unit	**50,400.00**	9	12,600.00	9	12,600.00	9	12,600.00	9	12,600.00
0078	Electric Fan Standard, Wall Fan	1,300.00	24	unit	**31,200.00**	6	7,800.00	6	7,800.00	6	7,800.00	6	7,800.00
0079	Electric Floor Polisher	14,000.00	1	unit	**14,000.00**	1	14,000.00		-		-		-
0080	Emergency light	800.00	18	pcs	**14,400.00**	5	4,000.00	5	4,000.00	4	3,200.00	4	3,200.00
0081	Executive chair (swivel high back)	4,000.00	52	pcs	**208,000.00**	13	52,000.00	13	52,000.00	13	52,000.00	13	52,000.00
0082	Executive Table	7,500.00	20	pcs	**150,000.00**	5	37,500.00	5	37,500.00	5	37,500.00	5	37,500.00
0083	Exhaust Fan	800.00	72	pcs	**57,600.00**	18	14,400.00	18	14,400.00	18	14,400.00	18	14,400.00
0084	External hardisk	1,800.00	40	pcs	**72,000.00**	10	18,000.00	10	18,000.00	10	18,000.00	10	18,000.00
0085	Fax Machines	4,500.00	4	unit	**18,000.00**	1	4,500.00	1	4,500.00	1	4,500.00	1	4,500.00
0086	Filling Cabinet 4 drawers (Steel)	9,000.00	3	unit	**27,000.00**	1	9,000.00	1	9,000.00	1	9,000.00		-
0087	Fire Extinguiser (refill)	1,500.00	56	pcs	**84,000.00**	14	21,000.00	14	21,000.00	14	21,000.00	14	21,000.00
0088	Flash light	300.00	20	pcs	**6,000.00**	5	1,500.00	5	1,500.00	5	1,500.00	5	1,500.00
0089	Floor Polisher	14,000.00	4	unit	**56,000.00**	1	14,000.00	1	14,000.00	1	14,000.00	1	14,000.00
0090	Foam Uratex	2,000.00	36	pcs	**72,000.00**	9	18,000.00	9	18,000.00	9	18,000.00	9	18,000.00
0091	Folding Bed	1,000.00	16	pcs	**16,000.00**	4	4,000.00	4	4,000.00	4	4,000.00	4	4,000.00
0092	Garbage Carriage	1,200.00	2	pcs	**2,400.00**	1	1,200.00	1	1,200.00		-		-
0093	Garden Trowels	300.00	20	pcs	**6,000.00**	5	1,500.00	5	1,500.00	5	1,500.00	5	1,500.00
0094	Generator Set	15,000.00	1	unit	**15,000.00**	1	15,000.00		-		-		-
0095	Glass Top	500.00	32	pcs	**16,000.00**	8	4,000.00	8	4,000.00	8	4,000.00	8	4,000.00
0096	Glasses (dozen)	120.00	32	doz	**3,840.00**	8	960.00	8	960.00	8	960.00	8	960.00
0097	Grass Cutter	14,000.00	16	unit	**224,000.00**	4	56,000.00	4	56,000.00	4	56,000.00	4	56,000.00
0098	Guitar	1,500.00	1	pcs	**1,500.00**	1	1,500.00		-		-		-
0099	Hammer	250.00	2	pcs	**500.00**	1	250.00	1	250.00		-		-
0100	Hard Disk, 500GB	1,500.00	5	pcs	**7,500.00**	2	3,000.00	1	1,500.00	1	1,500.00	1	1,500.00
0101	Hats	50.00	20	pcs	**1,000.00**	5	250.00	5	250.00	5	250.00	5	250.00
0102	Headphones	120.00	8	pcs	**960.00**	2	240.00	2	240.00	2	240.00	2	240.00
0103	Intercom w/ complete accss.	3,500.00	12	unit	**42,000.00**	3	10,500.00	3	10,500.00	3	10,500.00	3	10,500.00
0104	Irrigation Pump	15,000.00	1	unit	**15,000.00**	1	15,000.00		-		-		-
0105	Kuliglig	35,000.00	1	unit	**35,000.00**	1	35,000.00		-		-		-
0106	Ladder	5,000.00	3	unit	**15,000.00**	1	5,000.00	1	5,000.00	1	5,000.00		-
0107	Laptop Computer	25,000.00	20	unit	**500,000.00**	5	125,000.00	5	125,000.00	5	125,000.00	5	125,000.00
0108	Laserjet Printer	4,500.00	32	unit	**144,000.00**	8	36,000.00	8	36,000.00	8	36,000.00	8	36,000.00
0109	Laundry Machine /Dryer 6-10 kgs.	7,000.00	2	unit	**14,000.00**	1	7,000.00	1	7,000.00		-		-
0110	Lawn Mower	15,000.00	2	unit	**30,000.00**	1	15,000.00	1	15,000.00		-		-
0111	Magic Sing	8,000.00	1	pcs	**8,000.00**	1	8,000.00		-		-		-
0112	Megaphone	1,500.00	3	pcs	**4,500.00**	1	1,500.00	1	1,500.00	1	1,500.00		-
0113	Micro Wave	5,000.00	1		**5,000.00**	1	5,000.00		-		-		-

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0114	Microphone	300.00	22	pcs	**6,600.00**	6	1,800.00	6	1,800.00	5	1,500.00	5	1,500.00
0115	Mirror for Comfort Room	150.00	2	pcs	**300.00**	1	150.00	1	150.00		-		-
0116	Mono Block Chairs	375.00	338	pcs	**126,750.00**	85	31,875.00	85	31,875.00	84	31,500.00	84	31,500.00
0117	Mono Block Tables	800.00	3	pcs	**2,400.00**	1	800.00	1	800.00	1	800.00		-
0118	Mop Squeezer w/ handle	250.00	2	pcs	**500.00**	1	250.00	1	250.00		-		-
0119	Motorcycle	40,000.00	6	unit	**240,000.00**	2	80,000.00	1	40,000.00	2	80,000.00	1	40,000.00
0120	Office Chairs (Gas Lift)	1,200.00	52	pcs	**62,400.00**	13	15,600.00	13	15,600.00	13	15,600.00	13	15,600.00
0121	Office Table w/ center Drawer/narra	7,000.00	50	pcs	**350,000.00**	13	91,000.00	12	84,000.00	13	91,000.00	12	84,000.00
0122	Parachute tent	8,000.00	10	pcs	**80,000.00**	3	24,000.00	2	16,000.00	3	24,000.00	2	16,000.00
0123	Pick Mattock	1,000.00	5	pcs	**5,000.00**	2	2,000.00	1	1,000.00	1	1,000.00	1	1,000.00
0124	Pick Up Hilux	1,200,000.00	1	unit	**1,200,000.00**	1	1,200,000.00		-		-		-
0125	Pillows Big	200.00	48	pcs	**9,600.00**	12	2,400.00	12	2,400.00	12	2,400.00	12	2,400.00
0126	Pillows with case	200.00	300	pcs	**60,000.00**	75	15,000.00	75	15,000.00	75	15,000.00	75	15,000.00
0127	Plates (dozen)	360.00	120	doz	**43,200.00**	30	10,800.00	30	10,800.00	30	10,800.00	30	10,800.00
0128	Pocket WIFI	1,200.00	1	pcs	**1,200.00**	1	1,200.00		-		-		-
0129	Portable Voice Amplifier	3,500.00	2	unit	**7,000.00**	1	3,500.00	1	3,500.00		-		-
0130	Power Inverter	5,000.00	1	pcs	**5,000.00**	1	5,000.00		-		-		-
0131	Power Sprayer	1,200.00	1	pcs	**1,200.00**	1	1,200.00		-		-		-
0132	Power Supply	600.00	4	ps	**2,400.00**	1	600.00	1	600.00	1	600.00	1	600.00
0133	Projector LCD	25,000.00	5	unit	**125,000.00**	2	50,000.00	1	25,000.00	1	25,000.00	1	25,000.00
0134	Pruning Shear	150.00	12	pcs	**1,800.00**	3	450.00	3	450.00	3	450.00	3	450.00
0135	Push Cart big	1,500.00	2	pcs	**3,000.00**	1	1,500.00	1	1,500.00		-		-
0136	Push Cart small	1,300.00	1	pcs	**1,300.00**	1	1,300.00		-		-		-
0137	Rake	150.00	14	pcs	**2,100.00**	4	600.00	4	600.00	3	450.00	3	450.00
0138	Refrigerator 4cubic ft.	8,000.00	1	unit	**8,000.00**	1	8,000.00		-		-		-
0139	Rice Cooker	450.00	2	pcs	**900.00**	1	450.00	1	450.00		-		-
0140	Router for networking	1,300.00	2	pcs	**2,600.00**	1	1,300.00	1	1,300.00		-		-
0141	Sala Set Leatherette	7,000.00	4	unit	**28,000.00**	1	7,000.00	1	7,000.00	1	7,000.00	1	7,000.00
0142	Scale Weighing	500.00	1	pcs	**500.00**	1	500.00		-		-		-
0143	Scissors Big	150.00	4	pcs	**600.00**	1	150.00	1	150.00	1	150.00	1	150.00
0144	Shovel	250.00	22	pcs	**5,500.00**	6	1,500.00	5	1,250.00	6	1,500.00	5	1,250.00
0145	Shredder Machine	3,500.00	3	unit	**10,500.00**	1	3,500.00	1	3,500.00	1	3,500.00		-
0146	Sleeping Bag Rectangular	1,200.00	60	pcs	**72,000.00**	15	18,000.00	15	18,000.00	15	18,000.00	15	18,000.00
0147	Small Pot	30.00	2	pcs	**60.00**	1	30.00	1	30.00		-		-
0148	Sound System	5,000.00	5	unit	**25,000.00**	2	10,000.00	1	5,000.00	1	5,000.00	1	5,000.00
0149	Spade	500.00	2	pcs	**1,000.00**	1	500.00	1	500.00		-		-
0150	Speaker w/ Amplifier	3,500.00	40	unit	**140,000.00**	10	35,000.00	10	35,000.00	10	35,000.00	10	35,000.00
0151	Spoon & Fork	500.00	48	doz	**24,000.00**	12	6,000.00	12	6,000.00	12	6,000.00	12	6,000.00
0152	Stand Fan	1,000.00	32	unit	**32,000.00**	8	8,000.00	8	8,000.00	8	8,000.00	8	8,000.00
0153	Storage/File Cabinet (wrinkled)	8,000.00	64	unit	**512,000.00**	16	128,000.00	16	128,000.00	16	128,000.00	16	128,000.00

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0154	Tabas	150.00	17	pcs	**2,550.00**	5	750.00	4	600.00	4	600.00	4	600.00
0155	Table Dining	8,000.00	4	unit	**32,000.00**	1	8,000.00	1	8,000.00	1	8,000.00	1	8,000.00
0156	Tablet/GPS Geo Tagging	15,000.00	2	unit	**30,000.00**	1	15,000.00	1	15,000.00		-		-
0157	Tarpaulin	400.00	76	mtrs	**30,400.00**	19	7,600.00	19	7,600.00	19	7,600.00	19	7,600.00
0158	Television Set (Flat Screen)	15,000.00	4	unit	**60,000.00**	1	15,000.00	1	15,000.00	1	15,000.00	1	15,000.00
0159	Tires	3,000.00	12	pcs	**36,000.00**	3	9,000.00	3	9,000.00	3	9,000.00	3	9,000.00
0160	Tongs	150.00	20	pcs	**3,000.00**	5	750.00	5	750.00	5	750.00	5	750.00
0161	T-shirst with Prints	250.00	516	pcs	**129,000.00**	129	32,250.00	129	32,250.00	129	32,250.00	129	32,250.00
0162	Typewriter Long Barrel	30,000.00	8	pcs	**240,000.00**	2	60,000.00	2	60,000.00	2	60,000.00	2	60,000.00
0163	UPS APC 500 WATTS	2,500.00	84	unit	**210,000.00**	21	52,500.00	21	52,500.00	21	52,500.00	21	52,500.00
0164	Vacuum Cleaner	3,000.00	1	unit	**3,000.00**	1	3,000.00		-		-		-
0165	Vacuum Head	1,500.00	3	pcs	**4,500.00**	1	1,500.00	1	1,500.00	1	1,500.00		-
0166	Vehicle	800,000.00	4	unit	**3,200,000.00**	1	800,000.00	1	800,000.00	1	800,000.00	1	800,000.00
0167	Venetian Blinds (pull-ups) sets	450.00	36	mtrs	**16,200.00**	9	4,050.00	9	4,050.00	9	4,050.00	9	4,050.00
0168	Vest Radians	800.00	60	pcs	**48,000.00**	15	12,000.00	15	12,000.00	15	12,000.00	15	12,000.00
0169	Video Card	1,500.00	2	pcs	**3,000.00**	1	1,500.00	1	1,500.00		-		-
0170	Water Dispenser	2,500.00	28	unit	**70,000.00**	7	17,500.00	7	17,500.00	7	17,500.00	7	17,500.00
0171	Web Cam	1,000.00	5	unit	**5,000.00**	2	2,000.00	1	1,000.00	1	1,000.00	1	1,000.00
0172	Wheel Barrow	2,000.00	15	pcs	**30,000.00**	4	8,000.00	4	8,000.00	4	8,000.00	3	6,000.00
0173	White Board 36" x 48"	1,500.00	8	pcs	**12,000.00**	2	3,000.00	2	3,000.00	2	3,000.00	2	3,000.00
0174	Window Grill	3,000.00	1	pcs	**3,000.00**	1	3,000.00		-		-		-
0175	Wireless usb adaptor	250.00	1	pcs	**250.00**	1	250.00		-		-		-
0176	WOK - big	1,000.00	5	pcs	**5,000.00**	2	2,000.00	1	1,000.00	1	1,000.00	1	1,000.00
0177	WOK - small	500.00	2	pcs	**1,000.00**	1	500.00	1	500.00		-		-
0178	Fire Extinguisher 101 lbs brand new	6,500.00	28	pcs	**182,000.00**	7	45,500.00	7	45,500.00	7	45,500.00	7	45,500.00
0179	Table Office Table	26,500.00	2	pcs	**53,000.00**	1	26,500.00	1	26,500.00		-		-
TOTAL					**18,121,400.00**		**7,312,075.00**		**3,681,425.00**		**3,649,250.00**		**3,478,650.00**

This is to certify that the above procurement plan is in accordance with the objective of this Office

PREPARED BY:

NIMROD BILL V. SEGUI
Administrative Officer I

NOTED :

RODRIGO T. SAWIT
Provincial General Services Officer

APPROVED BY :

HON. FAUSTINO G. DY III
Provincial Governor

FDF Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2015
PRINTED FORMS

Province, City or Municipality : *I S A B E L A*

Plan Control No.					**Planned Amount**					**Page _____of_____ pages**			
Department/ Office:					**Regular**	**Contingency**		**Total**		**Date Submitted:**			
						DISTRIBUTION							
Item No.	**Description**	**Unit Cost**	**Quantity**	**Unit**	**Total Cost**	**1st Quarter**		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
0001	Admission & Discharge Register	850.00	20	book	**17,000.00**	5	4,250.00	5	4,250.00	5	4,250.00	5	4,250.00
0002	Assessment Roll New Form (T & E)	0.60	200000	pcs	**120,000.00**	50,000	30,000.00	50,000	30,000.00	50,000	30,000.00	50,000	30,000.00
0003	Binder with Print	150.00	1000	pcs	**150,000.00**	250	37,500.00	250	37,500.00	250	37,500.00	250	37,500.00
0004	Carbonized Payroll (sets)	10.00	4000	pcs	**40,000.00**	1,000	10,000.00	1,000	10,000.00	1,000	10,000.00	1,000	10,000.00
0005	Cash Book	1,000.00	16	pad	**16,000.00**	4	4,000.00	4	4,000.00	4	4,000.00	4	4,000.00
0006	Certificate of Live Birth	305.00	200	pad	**61,000.00**	50	15,250.00	50	15,250.00	50	15,250.00	50	15,250.00
0007	Death Certificate	305.00	60	pad	**18,300.00**	15	4,575.00	15	4,575.00	15	4,575.00	15	4,575.00
0008	Desk Pad w/ Logo	85.00	220	pad	**18,700.00**	55	4,675.00	55	4,675.00	55	4,675.00	55	4,675.00
0009	Disbursement Voucher	80.00	12	pad	**960.00**	3	240.00	3	240.00	3	240.00	3	240.00
0010	ER Register Logbook	850.00	24	pad	**20,400.00**	6	5,100.00	6	5,100.00	6	5,100.00	6	5,100.00
0011	FAAS Building New Form	0.60	20000	pcs	**12,000.00**	5,000	3,000.00	5,000	3,000.00	5,000	3,000.00	5,000	3,000.00
0012	FAAS Land Form New	1.00	100000	pcs	**100,000.00**	25,000	25,000.00	25,000	25,000.00	25,000	25,000.00	25,000	25,000.00
0013	Fetal Death Certificate	305.00	10	pad	**3,050.00**	3	915.00	2	610.00	3	915.00	2	610.00
0014	Hospital Master Patient Index	1.05	8000	pcs	**8,400.00**	2,000	2,100.00	2,000	2,100.00	2,000	2,100.00	2,000	2,100.00
0015	Hospital Patient ID Card	1.05	8000	pcs	**8,400.00**	2,000	2,100.00	2,000	2,100.00	2,000	2,100.00	2,000	2,100.00
0016	Mailing Envelope w/ Logo	250.00	112	box	**28,000.00**	28	7,000.00	28	7,000.00	28	7,000.00	28	7,000.00
0017	Office Stationary w/ Logo - Long	550.00	1128	reams	**620,400.00**	282	155,100.00	282	155,100.00	282	155,100.00	282	155,100.00
0018	Office Stationary w/ Logo - Short	500.00	1104	reams	**552,000.00**	276	138,000.00	276	138,000.00	276	138,000.00	276	138,000.00
0019	Out Patient Record # 12	850.00	40	pad	**34,000.00**	10	8,500.00	10	8,500.00	10	8,500.00	10	8,500.00
0020	Property Tag Sticker	15.00	4000	pcs	**60,000.00**	1,000	15,000.00	1,000	15,000.00	1,000	15,000.00	1,000	15,000.00
0021	Purchased Order Form	120.00	12	pad	**1,440.00**	3	360.00	3	360.00	3	360.00	3	360.00
0022	Purchased Request Form	120.00	12	pad	**1,440.00**	3	360.00	3	360.00	3	360.00	3	360.00
0023	Record Book of Admission	500.00	24	pad	**12,000.00**	6	3,000.00	6	3,000.00	6	3,000.00	6	3,000.00
0024	Record of Assessment (New Form)	0.60	20000	pcs	**12,000.00**	5,000	3,000.00	5,000	3,000.00	5,000	3,000.00	5,000	3,000.00
0025	Supplies Ledger Card	2.00	1000	pcs	**2,000.00**	250	500.00	250	500.00	250	500.00	250	500.00
0026	Tax Declaration (New Form)	0.60	50000	pcs	**30,000.00**	12,500	7,500.00	12,500	7,500.00	12,500	7,500.00	12,500	7,500.00
0027	Tax Map Control Roll sheet	4.00	1000	pcs	**4,000.00**	250	1,000.00	250	1,000.00	250	1,000.00	250	1,000.00
0028	Temperature Record (TPR)	500.00	156	pad	**78,000.00**	39	19,500.00	39	19,500.00	39	19,500.00	39	19,500.00
0029	Waste Material Forms	70.00	12	pad	**840.00**	3	210.00	3	210.00	3	210.00	3	210.00
TOTAL					**2,030,330.00**		**507,735.00**		**507,430.00**		**507,735.00**		**507,430.00**

FOREST/FRUIT TREES SEEDLINGS

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0001	Acacia Mangium	3,000.00	5	kls	**15,000.00**	3	9,000.00		-	2	6,000.00		-
0002	Japanese Acacia	3,000.00	5	kls	**15,000.00**	3	9,000.00		-	2	6,000.00		-
0003	Neem Tree	300.00	5	kls	**1,500.00**	5	1,500.00		-		-		-
0004	Indigenous Assorted	400.00	10	kls	**4,000.00**	5	2,000.00		-	5	2,000.00		-
0005	Bayog	30.00	7500	pcs	**225,000.00**	5,000	150,000.00		-	2,500	75,000.00		-
0006	Kawayan Tinik	30.00	5000	pcs	**150,000.00**	3,000	90,000.00		-	2,000	60,000.00		-
0007	Giant Bamboo	150.00	2500	pcs	**375,000.00**	2,500	375,000.00		-		-		-
0008	Kiling	30.00	5000	pcs	**150,000.00**	3,000	90,000.00		-	2,000	60,000.00		-
0009	Mango 1m Height	50.00	2000	pcs	**100,000.00**	2,000	100,000.00		-		-		-
0010	Sweet Tamarind 1m Height	80.00	1000	pcs	**80,000.00**	1,000	80,000.00		-		-		-
0011	Budded Rambutan	85.00	2000	pcs	**170,000.00**	2,000	170,000.00		-		-		-
0012	Citrus	70.00	2000	pcs	**140,000.00**	2,000	140,000.00		-		-		-
0013	Langka Seedlings	45.00	1000	pcs	**45,000.00**	1,000	45,000.00		-		-		-
0014	Guyabano Seedlings	45.00	1000	pcs	**45,000.00**	500	22,500.00		-	500	22,500.00		-
0015	Coffee Seedling	20.00	1500	pcs	**30,000.00**	1,000	20,000.00		-	500	10,000.00		-
0016	Cacao Seedlings	20.00	1500	pcs	**30,000.00**	1,000	20,000.00		-	500	10,000.00		-
0017	Coconut Seedlings	40.00	5000	pcs	**200,000.00**	2,000	80,000.00		-	3,000	120,000.00		-
0018	Narra	12.00	10000	pcs	**120,000.00**	7,000	84,000.00		-	3,000	36,000.00		-
0019	Indigeneous Assorted	20.00	10000	pcs	**200,000.00**	2,000	40,000.00		-	8,000	160,000.00		-
TOTAL					**2,095,500.00**		**1,528,000.00**		**-**		**567,500.00**		**-**

This is to certify that the above procurement plan is in accordance with the objective of this Office

PREPARED BY:

NIMROD BILL V. SEGUI
Administrative Officer I

NOTED :

RODRIGO T. SAWIT
Provincial General Services Officer

APPROVED BY :

HON. FAUSTINO G. DY III
Provincial Governor

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
MEDICAL/SURGICAL SUPPLIES
JANUARY - DECEMBER 2015

Province, City or Municipality : ISABELA

Plan Control No. _____					Planned Amount					Page ____1____of___15_____pages			
Department/ Office:					Regular	Contingency		Total		Date Submitted:			
						DISTRIBUTION							
Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	packs	Abdominal Pack 12 x 12 x 10's	250.00	1,600	400,000.00	350	87,500.00	350	87,500.00	450	112,500.00	450	112,500.00
2	packs	Abdominal Pack 8 x 36 x 10's	380.00	400	152,000.00	100	38,000.00	100	38,000.00	100	38,000.00	100	38,000.00
3	rolls	Absorbent Cotton 400 grams	280.00	1,225	343,000.00	305	85,400.00	210	58,800.00	355	99,400.00	355	99,400.00
4	gals	Activated Glutaraldehyde Sol'n. w/ Activator	2,000.00	236	472,000.00	59	118,000.00	59	118,000.00	59	118,000.00	59	118,000.00
5	liter	Aniosyme DD1, 1 Liter	2,176.00	242	526,592.00	67	145,792.00	65	141,440.00	65	141,440.00	45	97,920.00
6	gals	Steranios 2% Disinfectant and Sterilzation Sol'n.	2,495.00	274	683,630.00	74	184,630.00	93	232,035.00	54	134,730.00	53	132,235.00
7	tubes	Adhesive Plaster 12 x 10 yards, Pre-Cut	1,200.00	2,140	2,568,000.00	610	732,000.00	510	612,000.00	510	612,000.00	510	612,000.00
8	pcs	Airway (Bite-Block), Sz. 00, 50mm., Blue	120.00	20	2,400.00	5	600.00	5	600.00	5	600.00	5	600.00
9	pcs	Airway (Bite-Block), Sz. 0, 60mm., Black	130.00	20	2,600.00	5	650.00	5	650.00	5	650.00	5	650.00
10	pcs	Airway (Bite-Block), Sz. 1, 70mm., White	140.00	60	8,400.00	15	2,100.00	15	2,100.00	15	2,100.00	15	2,100.00
11	pcs	Airway (Bite-Block), Sz. 2, 90mm., Green	150.00	60	9,000.00	15	2,250.00	15	2,250.00	15	2,250.00	15	2,250.00
12	pcs	Airway (Bite-Block), Sz. 3, 100mm., Orange	160.00	60	9,600.00	15	2,400.00	15	2,400.00	15	2,400.00	15	2,400.00
13	pcs	Airway (Bite-Block), Sz. 4, 110mm., Red	170.00	60	10,200.00	15	2,550.00	15	2,550.00	15	2,550.00	15	2,550.00
14	bottles	Alcohol 70% Isoprophyl	109.00	7,400	806,600.00	1,730	188,570.00	1,720	187,480.00	1,730	188,570.00	2,220	241,980.00
15	pcs	Arm Sling, Small	150.00	112	16,800.00	28	4,200.00	28	4,200.00	28	4,200.00	28	4,200.00
16	pcs	Arm Sling, Medium	150.00	112	16,800.00	28	4,200.00	28	4,200.00	28	4,200.00	28	4,200.00
17	pcs	Arm Sling, Large	150.00	112	16,800.00	28	4,200.00	28	4,200.00	28	4,200.00	28	4,200.00
18	pcs	Asepto Syringe	75.00	172	12,900.00	53	3,975.00	53	3,975.00	33	2,475.00	33	2,475.00

19	gals	Aseptanios Terminal HPH	8,013.00	4	32,052.00	2	16,026.00	0	-	2	16,026.00	0	-
20	pcs	Anesthesia Breathing Bag, .5 Liter	255.00	16	4,080.00	5	1,275.00	5	1,275.00	3	765.00	3	765.00
21	pcs	Anesthesia Breathing Bag, 1 Liter	255.00	28	7,140.00	7	1,785.00	7	1,785.00	7	1,785.00	7	1,785.00
22	pcs	Anesthesia Breathing Bag, 2 Liter	255.00	28	7,140.00	7	1,785.00	7	1,785.00	7	1,785.00	7	1,785.00
23	pcs	Anesthesia Breathing Bag, 3 Liter	255.00	20	5,100.00	5	1,275.00	5	1,275.00	5	1,275.00	5	1,275.00
24	pcs	Anesthesia Breathing Circuit, 1 liter	2,500.00	20	50,000.00	5	12,500.00	5	12,500.00	5	12,500.00	5	12,500.00
25	pcs	Anesthesia Breathing Circuit, 2 liter	2,500.00	20	50,000.00	5	12,500.00	5	12,500.00	5	12,500.00	5	12,500.00
26	pcs	Anesthesia Breathing Circuit, 3 liter	2,500.00	20	50,000.00	5	12,500.00	5	12,500.00	5	12,500.00	5	12,500.00
27	pcs	Anesthesia Mask, Neonate	1,200.00	12	14,400.00	3	3,600.00	3	3,600.00	3	3,600.00	3	3,600.00
28	pcs	Anesthesia Mask, Toddler	1,200.00	12	14,400.00	3	3,600.00	3	3,600.00	3	3,600.00	3	3,600.00
29	pcs	Anesthesia Mask, Child	1,200.00	12	14,400.00	3	3,600.00	3	3,600.00	3	3,600.00	3	3,600.00
30	pcs	Anesthesia Mask, Adult	1,200.00	14	16,800.00	4	4,800.00	4	4,800.00	4	4,800.00	2	2,400.00
31	pcs	Anesthesia Breathing Circuit, Adult	2,500.00	16	40,000.00	4	10,000.00	4	10,000.00	4	10,000.00	4	10,000.00
32	pcs	Anesthesia Breathing Circuit, Pedia	2,500.00	16	40,000.00	4	10,000.00	4	10,000.00	4	10,000.00	4	10,000.00
33	pcs	Autoclave Steam Indicator 1"	280.00	410	114,800.00	78	21,840.00	78	21,840.00	128	35,840.00	126	35,280.00
34	pcs	Blood Transfusion Set	55.00	5,520	303,600.00	1,380	75,900.00	1,380	75,900.00	1,380	75,900.00	1,380	75,900.00
35	sets	BP Cuff Pedia w/ Inflation bag and Bulb	1,000.00	76	76,000.00	24	24,000.00	24	24,000.00	14	14,000.00	14	14,000.00
36	sets	BP Cuff Neonate w/ Inflation bag and Bulb	1,000.00	39	39,000.00	15	15,000.00	13	13,000.00	6	6,000.00	5	5,000.00
37	sets	BP Cuff Adult w/ Inflation bag and Bulb, Baumanometer Brand	1,000.00	188	188,000.00	62	62,000.00	62	62,000.00	32	32,000.00	32	32,000.00
38	pcs	BP Cuff Pedia, Baumanometer Brand	800.00	53	42,400.00	23	18,400.00	20	16,000.00	6	4,800.00	4	3,200.00
39	sets	BP Cuff Adult, Baumanometer Brand	800.00	88	70,400.00	32	25,600.00	32	25,600.00	12	9,600.00	12	9,600.00
40	pcs	BP Cuff Neonate, Baumanometer Brand	800.00	27	21,600.00	9	7,200.00	6	4,800.00	7	5,600.00	5	4,000.00
41	pcs	BP Inlet Valve, Baumanometer Brand	450.00	90	40,500.00	25	11,250.00	25	11,250.00	20	9,000.00	20	9,000.00
42	pcs	BP Latex Inflation Bag, Adult, Baumanometer Brand	800.00	78	62,400.00	25	20,000.00	29	23,200.00	12	9,600.00	12	9,600.00
43	pcs	BP Latex Inflation Bag, Pedia, Baumanometer Brand	800.00	54	43,200.00	23	18,400.00	23	18,400.00	5	4,000.00	3	2,400.00
44	pcs	BP Latex Inflation Bag, Neonate, Baumanometer Brand	800.00	37	29,600.00	16	12,800.00	14	11,200.00	4	3,200.00	3	2,400.00
45	pcs	BP Rubber Bulb	350.00	162	56,700.00	63	22,050.00	63	22,050.00	18	6,300.00	18	6,300.00
46	bxs	Baby Bracelet Tag	180.00	82	14,760.00	23	4,140.00	23	4,140.00	18	3,240.00	18	3,240.00
47	pcs	BP Airflow contol Valve, Baumanometer	450.00	120	54,000.00	45	20,250.00	45	20,250.00	15	6,750.00	15	6,750.00
48	pcs	BP Extension tubing, 8ft, Baumanometer	780.00	46	35,880.00	18	14,040.00	18	14,040.00	5	3,900.00	5	3,900.00
49	pcs	Bed Sheet 72" x 100", Blue	380.00	800	304,000.00	275	104,500.00	275	104,500.00	125	47,500.00	125	47,500.00
50	bxs	Butterfly Set ga. 25	550.00	422	232,100.00	111	61,050.00	110	60,500.00	101	55,550.00	100	55,000.00
51	pcs	Colostomy bag, various sizes	45.00	130	5,850.00	65	2,925.00	45	2,025.00	20	900.00	0	-
52	gals	Cidex Long Life w/ Activator	1,400.00	80	112,000.00	28	39,200.00	28	39,200.00	18	25,200.00	6	8,400.00
53	pcs	Chest Tube	250.00	4	1,000.00	2	500.00	2	500.00	0	-	0	-
54	pcs	Connector Tubing for Standby	350.00	1	350.00	1	350.00	0	-	0	-	0	-
55	doz	Cutgut, Plain 2/0 w/ 35-40mm Needle, Double Head round	1,790.00	96	171,840.00	33	59,070.00	33	59,070.00	15	26,850.00	15	26,850.00
56	doz	Cutgut, Plain 2/0 w/ 35-40mm Needle, Round	1,790.00	36	64,440.00	18	32,220.00	18	32,220.00	0	-	0	-

57	doz	Cutgut, Plain 2/0 w/ 30mm Round Bodied Needle, Ethicon	1,790.00	180	322,200.00	50	89,500.00	50	89,500.00	40	71,600.00	40	71,600.00
58	doz	Cutgut, Chromic 0 w/ 35-40mm Needle, Round, Ethicon	1,790.00	150	268,500.00	40	71,600.00	40	71,600.00	35	62,650.00	35	62,650.00
59	doz	Cutgut Chromic 1 w/ 35-40mm, Needle, Round, Ethicon	1,790.00	610	1,091,900.00	155	277,450.00	155	277,450.00	150	268,500.00	150	268,500.00
60	doz	Cutgut Chromic 1 w/ 35-40mm, Needle, Taper Ethicon	1,790.00	370	662,300.00	95	170,050.00	95	170,050.00	90	161,100.00	90	161,100.00
61	doz	Cutgut Chromic 1 w/ 35mm, Round Bodied 1/2 circle, Ethicon	1,790.00	430	769,700.00	145	259,550.00	145	259,550.00	70	125,300.00	70	125,300.00
62	doz	Cutgut Chromic 2/0 w/ 35-40mm, Needle, Round, Ethicon	1,790.00	1,558	2,788,820.00	392	701,680.00	392	701,680.00	387	692,730.00	387	692,730.00
63	doz	Cutgut Chromic 2/0 w/ 37mm, Needle, Round, Ethicon	1,790.00	120	214,800.00	30	53,700.00	30	53,700.00	30	53,700.00	30	53,700.00
64	doz	Cutgut Chromic 2/0 w/ 37mm, Needle, Taper, Ethicon	1,790.00	70	125,300.00	35	62,650.00	35	62,650.00	0	-	0	-
65	doz	Cutgut, Chromic 3/0 w/ 35-40mm, Needle, Round, Ethicon	1,790.00	464	830,560.00	121	216,590.00	116	207,640.00	116	207,640.00	111	198,690.00
66	doz	Cutgut, Chromic 4/0 w/ 35-40mm, Needle, Round, Ethicon	1,790.00	71	127,090.00	31	55,490.00	29	51,910.00	6	10,740.00	5	8,950.00
67	bxs	Disposable Face Mask x 50's, Ear Loop	150.00	1,720	258,000.00	455	68,250.00	455	68,250.00	405	60,750.00	405	60,750.00
68	bxs	Disposable Needle ga. 19 x 100's	318.00	626	199,068.00	169	53,742.00	149	47,382.00	159	50,562.00	149	47,382.00
69	bxs	Disposable Needle ga. 21 x 100's	318.00	504	160,272.00	126	40,068.00	126	40,068.00	126	40,068.00	126	40,068.00
70	bxs	Disposable Needle ga. 23 x 100's	318.00	722	229,596.00	184	58,512.00	178	56,604.00	182	57,876.00	178	56,604.00
71	bxs	Disposable Needle ga. 24 x 100's	318.00	496	157,728.00	124	39,432.00	124	39,432.00	124	39,432.00	124	39,432.00
72	bxs	Disposable Needle ga. 25 x 100's	318.00	626	199,068.00	159	50,562.00	202	64,236.00	135	42,930.00	130	41,340.00
73	bxs	Disposable Needle ga. 26 x 100's	318.00	638	202,884.00	162	51,516.00	157	49,926.00	162	51,516.00	157	49,926.00
74	bxs	Disposable Syringes w/ Needle 10ml. X 100's TERUMO	980.00	3,288	3,222,240.00	847	830,060.00	847	830,060.00	797	781,060.00	797	781,060.00
75	bxs	Disposable Syringe w/ Needle 1ml. X 100's (Tuberculin), TERUMO	1,150.00	5,360	6,164,000.00	1,240	1,426,000.00	1,440	1,656,000.00	1,340	1,541,000.00	1,340	1,541,000.00
76	bxs	Disposable Syringe w/ Needle 3ml. X 100's, TERUMO	390.79	8,840	3,454,583.60	2,335	912,494.65	2,335	912,494.65	2,335	912,494.65	1,835	717,099.65
77	bxs	Disposable Syringe w/ Needle 5ml. X 100's, TERUMO	890.00	8,808	7,839,120.00	2,577	2,293,530.00	2,077	1,848,530.00	2,077	1,848,530.00	2,077	1,848,530.00
78	bxs	Disposable Syringe w/ Needle 20ml. X 100's, TERUMO	1,500.00	8	12,000.00	2	3,000.00	2	3,000.00	2	3,000.00	2	3,000.00
79	bxs	Disposable Syringe w/ Needle 30ml. X 100's, TERUMO	1,800.00	5	9,000.00	3	5,400.00	2	3,600.00	0	-	0	-
80	bxs	Disposable O.R. Cap x 100's	550.00	366	201,300.00	95	52,250.00	95	52,250.00	89	48,950.00	87	47,850.00
81	bxs	Disposable Syringe (Insulin) Ga. 29x1/2 x 100's, 1ml, TERUMO	950.00	665	631,750.00	192	182,400.00	191	181,450.00	141	133,950.00	141	133,950.00
82	bots	Distilled Water 1000ml	280.00	470	131,600.00	130	36,400.00	130	36,400.00	105	29,400.00	105	29,400.00
83	bxs	Dental Needle, Long ga. 27 x 100's	850.00	106	90,100.00	41	34,850.00	61	51,850.00	4	3,400.00	0	-
84	bxs	Dental Needle, Short ga. 27 x 100's	850.00	382	324,700.00	118	100,300.00	118	100,300.00	73	62,050.00	73	62,050.00
85	cans	Dermanios/5L	3,796.00	168	637,728.00	42	159,432.00	42	159,432.00	42	159,432.00	42	159,432.00
86	pcs	Draw Sheet 50' x 54"	250.00	98	24,500.00	31	7,750.00	31	7,750.00	18	4,500.00	18	4,500.00
87	bxs	ECG Electrodes Q-00f x 1000's	1,500.00	1	1,500.00	1	1,500.00	0	-	0	-	0	-
88	bxs	ECG Electrodes N-00f x 1000's,pedia	1,500.00	1	1,500.00	1	1,500.00	0	-	0	-	0	-
89	bxs	ECG Electrodes, Silver Chloride, Pre-gelled 54mm	2,500.00	1	2,500.00	1	2,500.00	0	-	0	-	0	-
90	pcs	ECG Rubber Bulb w/ metal adaptor	950.00	57	54,150.00	17	16,150.00	16	15,200.00	12	11,400.00	12	11,400.00
91		ECG Lead Valves	450.00	6	2,700.00	3	1,350.00	3	1,350.00	0	-	0	-
92	rolls	ECG Paper (For Fukuda Machine) 50mm x 30 meters	150.00	312	46,800.00	78	11,700.00	78	11,700.00	78	11,700.00	78	11,700.00
93	rolls	ECG Paper (For Nihon Kohden) 63mm x 30 meters	180.00	280	50,400.00	85	15,300.00	85	15,300.00	55	9,900.00	55	9,900.00
94	bxs	Examination Gloves S, 200's	550.00	392	215,600.00	98	53,900.00	98	53,900.00	98	53,900.00	98	53,900.00

95	bxs	Examination Gloves M, 200's	550.00	592	325,600.00	148	81,400.00	148	81,400.00	148	81,400.00	148	81,400.00
96	bxs	Examination Gloves L, 200's	550.00	592	325,600.00	148	81,400.00	148	81,400.00	148	81,400.00	148	81,400.00
97	rolls	Elastic Bandages 2" x 5 yards	100.00	568	56,800.00	142	14,200.00	142	14,200.00	142	14,200.00	142	14,200.00
98	rolls	Elastic Bandages 4" x 5 yards	120.00	568	68,160.00	142	17,040.00	142	17,040.00	142	17,040.00	142	17,040.00
99	rolls	Elastic Bandages 5" x 6 yards	150.00	748	112,200.00	187	28,050.00	187	28,050.00	187	28,050.00	187	28,050.00
100	pcs	Endotracheal Tube, 2.5, 10's w/ Cuff	180.00	70	12,600.00	27	4,860.00	21	3,780.00	11	1,980.00	11	1,980.00
101	pcs	Endotracheal Tube, 3.0, 10's w/ Cuff	180.00	650	117,000.00	172	30,960.00	166	29,880.00	156	28,080.00	156	28,080.00
102	pcs	Endotracheal Tube, 3.5, 10's w/ Cuff	180.00	530	95,400.00	137	24,660.00	131	23,580.00	131	23,580.00	131	23,580.00
103	pcs	Endotracheal Tube, 4.0, 10's w/ Cuff	180.00	327	58,860.00	137	24,660.00	130	23,400.00	30	5,400.00	30	5,400.00
104	pcs	Endotracheal Tube, 4.5, 10's w/ Cuff	180.00	330	59,400.00	137	24,660.00	131	23,580.00	31	5,580.00	31	5,580.00
105	pcs	Endotracheal Tube, 5.0, 10's w/ Cuff	180.00	530	95,400.00	137	24,660.00	131	23,580.00	131	23,580.00	131	23,580.00
106	pcs	Endotracheal Tube, 5.5, 10's w/ Cuff	180.00	530	95,400.00	137	24,660.00	131	23,580.00	131	23,580.00	131	23,580.00
107	pcs	Endotracheal Tube, 6.0, 10's w/ Cuff	180.00	427	76,860.00	187	33,660.00	180	32,400.00	30	5,400.00	30	5,400.00
108	pcs	Endotracheal Tube, 7.0, 10's w/ Cuff	180.00	727	130,860.00	187	33,660.00	180	32,400.00	180	32,400.00	180	32,400.00
109	pcs	Endotracheal Tube, 7.5, 10's w/ Cuff	180.00	745	134,100.00	193	34,740.00	180	32,400.00	186	33,480.00	186	33,480.00
110	kits	Epidural Kit ga. 18	1,500.00	420	630,000.00	105	157,500.00	105	157,500.00	105	157,500.00	105	157,500.00
111	box	Electro Surgical Pad, 100's	35,000.00	2	70,000.00	1	35,000.00	0	-	1	35,000.00	0	-
112	pcs	Eye Sheet 20" x 30"	1,200.00	34	40,800.00	9	10,800.00	8	9,600.00	9	10,800.00	8	9,600.00
113	pcs	Foley Bag Catheter Fr. 8	45.00	369	16,605.00	97	4,365.00	85	3,825.00	91	4,095.00	96	4,320.00
114	pcs	Foley Bag Catheter Fr. 10	45.00	369	16,605.00	97	4,365.00	85	3,825.00	91	4,095.00	96	4,320.00
115	pcs	Foley Bag Catheter Fr. 12	45.00	369	16,605.00	97	4,365.00	85	3,825.00	91	4,095.00	96	4,320.00
116	pcs	Foley Bag Catheter Fr. 14	45.00	369	16,605.00	97	4,365.00	85	3,825.00	91	4,095.00	96	4,320.00
117	pcs	Foley Bag Catheter Fr. 16	45.00	15,600	702,000.00	4,593	206,685.00	3,460	155,700.00	3,460	155,700.00	4,087	183,915.00
118	pcs	Foley Bag Catheter Fr. 18	45.00	12,080	543,600.00	3,713	167,085.00	2,580	116,100.00	2,580	116,100.00	3,207	144,315.00
119	doz	Gloves, Non Sterile	288.00	323	93,024.00	82	23,616.00	81	23,328.00	80	23,040.00	80	23,040.00
120	pcs	Hot Water Bag, 2 Liters	150.00	78	11,700.00	22	3,300.00	22	3,300.00	17	2,550.00	17	2,550.00
121	bottles	Hydrogen Peroxide 120ml	55.00	1,564	86,020.00	416	22,880.00	416	22,880.00	366	20,130.00	366	20,130.00
122	bxs	Hypo- Allergenic Tape, 1"x12's 3M	420.00	1,160	487,200.00	290	121,800.00	290	121,800.00	290	121,800.00	290	121,800.00
123	bxs	Hypo- Allergenic Tape, 2"x6's 3M	420.00	640	268,800.00	160	67,200.00	160	67,200.00	160	67,200.00	160	67,200.00
124	bxs	Hypo- Allergenic Tape, 1/2"x24's 3M	420.00	1,050	441,000.00	365	153,300.00	365	153,300.00	160	67,200.00	160	67,200.00
125	pcs	Heplock-In-Stopper	45.00	4,430	199,350.00	935	42,075.00	1,165	52,425.00	1,165	52,425.00	1,165	52,425.00
126	pcs	HP Sassi	2,000.00	10	20,000.00	5	10,000.00	5	10,000.00	0	-	0	-
127	pcs	I.V. Cannula ga. 18, B-BRAUN	84.90	23,500	1,995,150.00	5,875	498,787.50	5,875	498,787.50	5,875	498,787.50	5,875	498,787.50
128	pcs	I.V. Cannula ga. 20, B-BRAUN	84.90	26,700	2,266,830.00	6,675	566,707.50	6,675	566,707.50	6,675	566,707.50	6,675	566,707.50
129	pcs	I.V. Cannula ga. 22, B-BRAUN	84.90	43,800	3,718,620.00	10,950	929,655.00	10,950	929,655.00	10,950	929,655.00	10,950	929,655.00
130	pcs	I.V. Cannula ga. 24, B-BRAUN	84.90	45,300	3,845,970.00	11,325	961,492.50	11,325	961,492.50	11,325	961,492.50	11,325	961,492.50
131	pcs	I.V. Cannula ga. 26	84.90	14,900	1,265,010.00	3,725	316,252.50	3,725	316,252.50	3,725	316,252.50	3,725	316,252.50
132	rolls	Indian Head, Geen Cloth	18,000.00	5	90,000.00	5	90,000.00	0	-	0	-	0	-

133	pcs	Infusion Set, Adult, B-BRAUN	55.00	58,600	3,223,000.00	14,650	805,750.00	14,650	805,750.00	14,650	805,750.00	14,650	805,750.00
134	pcs	Infusion Set, Pedia, B-BRAUN	57.50	45,000	2,587,500.00	11,250	646,875.00	11,250	646,875.00	11,250	646,875.00	11,250	646,875.00
135	pcs	Intubation Stylet for Endotracheal Tube Sizes 2.5-6.0mm.	400.00	45	18,000.00	16	6,400.00	15	6,000.00	7	2,800.00	7	2,800.00
136	pcs	Intubation Stylet for Endotracheal Tube Sizes 6.5-7.6mm.	400.00	45	18,000.00	16	6,400.00	15	6,000.00	7	2,800.00	7	2,800.00
137	pcs	Intubation Stylet for Endotracheal Tube Sizes 8.0-9.5mm.	400.00	45	18,000.00	16	6,400.00	15	6,000.00	7	2,800.00	7	2,800.00
138	pcs	Intubation Stylet for Endotracheal Tube Sizes 7.0 mm.	400.00	35	14,000.00	11	4,400.00	10	4,000.00	7	2,800.00	7	2,800.00
139	pcs	Ice Cap, Big	450.00	72	32,400.00	31	13,950.00	11	4,950.00	25	11,250.00	5	2,250.00
140	pcs	Jackson Reese, 1 Liter, Adult	1,100.00	6	6,600.00	3	3,300.00	2	2,200.00	1	1,100.00	0	-
141	pcs	Jackson Reese, .50 Liter, Pedia	720.00	4	2,880.00	2	1,440.00	1	720.00	1	720.00	0	-
142	pcs	Kelly Pad w/ Rubber Inflator	1,500.00	188	282,000.00	62	93,000.00	55	82,500.00	38	57,000.00	33	49,500.00
143	pcs	Laparotomy Sheet 31/2" yards x 11/2 Yards w/ Center Slit	1,500.00	194	291,000.00	62	93,000.00	62	93,000.00	35	52,500.00	35	52,500.00
144	pcs	Hospital Linen	350.00	33	11,550.00	30	10,500.00	0	-	0	-	3	1,050.00
145	tubes	Lubricating Jelly, 150 grams	350.00	1,120	392,000.00	280	98,000.00	280	98,000.00	280	98,000.00	280	98,000.00
146	pcs	Mattress Cover w/ Side Zipper	250.00	560	140,000.00	190	47,500.00	140	35,000.00	90	22,500.00	140	35,000.00
147	pcs	Mattress Foam w/ Leatherette Cover 4" Thick Class A	3,800.00	500	1,900,000.00	200	760,000.00	100	380,000.00	100	380,000.00	100	380,000.00
148	pcs	Mayo Table Cover Sheet (Pillow Case Style) 16" x 30"	580.00	64	37,120.00	21	12,180.00	21	12,180.00	11	6,380.00	11	6,380.00
149	pcs	Medicine Glass	320.00	260	83,200.00	80	25,600.00	80	25,600.00	50	16,000.00	50	16,000.00
150	pcs	Medi Scrub, Chlorhexidine Gluconate	130.00	3,408	443,040.00	1,102	143,260.00	1,102	143,260.00	602	78,260.00	602	78,260.00
151	doz	Monocryl 0	1,550.00	168	260,400.00	46	71,300.00	41	63,550.00	43	66,650.00	38	58,900.00
152	doz	Monocryl 2/0	1,550.00	168	260,400.00	46	71,300.00	41	63,550.00	43	66,650.00	38	58,900.00
153	pcs	Nasal Aspirator	450.00	44	19,800.00	16	7,200.00	11	4,950.00	11	4,950.00	6	2,700.00
154	pcs	Nasal Cannula (Newborn)	180.00	202	36,360.00	68	12,240.00	63	11,340.00	38	6,840.00	33	5,940.00
155	pcs	Nasogastric tube, fr 5	25.00	680	17,000.00	270	6,750.00	120	3,000.00	170	4,250.00	120	3,000.00
156	pcs	Nasogastric tube, fr 8	25.00	680	17,000.00	245	6,125.00	145	3,625.00	195	4,875.00	95	2,375.00
157	pcs	Nasogastric tube, fr 10	25.00	330	8,250.00	95	2,375.00	70	1,750.00	70	1,750.00	95	2,375.00
158	pcs	Nasogastric tube, fr 12	25.00	120	3,000.00	30	750.00	30	750.00	30	750.00	30	750.00
159	pcs	Nasogastric tube, fr 14	25.00	462	11,550.00	173	4,325.00	148	3,700.00	58	1,450.00	83	2,075.00
160	pcs	Nasogastric tube, fr 16	25.00	1,280	32,000.00	370	9,250.00	270	6,750.00	270	6,750.00	370	9,250.00
161	pcs	Nasogastric tube, fr 18	25.00	1,160	29,000.00	340	8,500.00	240	6,000.00	240	6,000.00	340	8,500.00
162	pcs	Nebulizer Kit w/ T-Tubing and mouth piece	160.00	7,780	1,244,800.00	1,995	319,200.00	1,895	303,200.00	1,895	303,200.00	1,995	319,200.00
163	pcs	Nelaton Catheter fr. 10 (straight)	80.00	44	3,520.00	11	880.00	11	880.00	11	880.00	11	880.00
164	pcs	Nelaton Catheter fr. 12 (straight)	80.00	44	3,520.00	11	880.00	11	880.00	11	880.00	11	880.00
165	pcs	Nelaton Catheter fr. 14	80.00	20	1,600.00	5	400.00	5	400.00	5	400.00	5	400.00
166	pcs	Operating room Gown	750.00	72	54,000.00	21	15,750.00	21	15,750.00	15	11,250.00	15	11,250.00
167	pcs	Operating room Gown-long sleeves	750.00	148	111,000.00	46	34,500.00	46	34,500.00	28	21,000.00	28	21,000.00
168	pcs	Operating Room Towel, Green	280.00	220	61,600.00	80	22,400.00	75	21,000.00	35	9,800.00	30	8,400.00
169	pcs	Operating Room Light Bulb 24 Volts 55 watts	450.00	133	59,850.00	53	23,850.00	46	20,700.00	19	8,550.00	15	6,750.00
170	pcs	Operating Room Light Bulb 24 Volts 150 watts	450.00	52	23,400.00	21	9,450.00	16	7,200.00	10	4,500.00	5	2,250.00

171	pcs	Oxygen Cannula, Adult	49.50	12,320	609,840.00	3,330	164,835.00	3,330	164,835.00	2,830	140,085.00	2,830	140,085.00
172	pcs	Oxygen Cannula, Pedia	49.50	9,620	476,190.00	2,780	137,610.00	2,780	137,610.00	2,280	112,860.00	1,780	88,110.00
173	pcs	Oxygen Face Mask (adult)	290.00	252	73,080.00	66	19,140.00	65	18,850.00	61	17,690.00	60	17,400.00
174	pcs	Oxygen Face Mask (pedia)	290.00	252	73,080.00	66	19,140.00	65	18,850.00	61	17,690.00	60	17,400.00
175	pcs	Patients Gown	180.00	350	63,000.00	118	21,240.00	117	21,060.00	55	9,900.00	60	10,800.00
176	doz	PDS 0 Suture w/ round needle	400.00	156	62,400.00	39	15,600.00	39	15,600.00	39	15,600.00	39	15,600.00
177	doz	PDS 2/0 Suture w/ round needle	350.00	156	54,600.00	39	13,650.00	39	13,650.00	39	13,650.00	39	13,650.00
178	doz	PDS 3/0 Suture w/ round needle	350.00	16	5,600.00	4	1,400.00	4	1,400.00	4	1,400.00	4	1,400.00
179	doz	PDS 4/0 Suture w/ round needle	375.00	16	6,000.00	4	1,500.00	4	1,500.00	4	1,500.00	4	1,500.00
180	pcs	Penrose Drain 1", 18" Length	500.00	68	34,000.00	30	15,000.00	28	14,000.00	6	3,000.00	4	2,000.00
181	pcs	Penrose Drain 1/2", 18" Length	500.00	218	109,000.00	68	34,000.00	66	33,000.00	43	21,500.00	41	20,500.00
182	doz	Prolene 3/0, 30 "(75 cm), round needle	1,500.00	184	276,000.00	47	70,500.00	47	70,500.00	47	70,500.00	43	64,500.00
183	doz	Prolene 3/0, 30 "(75 cm), round & cutting needle	1,500.00	114	171,000.00	32	48,000.00	27	40,500.00	32	48,000.00	23	34,500.00
184	doz	Prolene 4/0, 30 "(75 cm), round needle	1,500.00	184	276,000.00	47	70,500.00	47	70,500.00	47	70,500.00	43	64,500.00
185	doz	Prolene 4/0, 30 "(75 cm), cutting needle	1,500.00	184	276,000.00	47	70,500.00	47	70,500.00	47	70,500.00	43	64,500.00
186	pcs	Pillow Case Assorted Color	100.00	100	10,000.00	25	2,500.00	25	2,500.00	25	2,500.00	25	2,500.00
187	rolls	Plaster of Paris 4"x 5 yards	250.00	308	77,000.00	77	19,250.00	77	19,250.00	77	19,250.00	77	19,250.00
188	rolls	Plaster of Paris 6"x 5 yards	350.00	308	107,800.00	77	26,950.00	77	26,950.00	77	26,950.00	77	26,950.00
189	pcs	Polyglactin Absorbable Suture O w/ 35-40 mm Round Needle	400.00	1,488	595,200.00	372	148,800.00	372	148,800.00	372	148,800.00	372	148,800.00
190	pcs	Polyglactin Absorbable Suture 1 w/ 35-40 mm Round Needle	400.00	684	273,600.00	171	68,400.00	171	68,400.00	171	68,400.00	171	68,400.00
191	pcs	Polyglactin Absorbable Suture 2/O w/ 35-40 mm Round Needle	350.00	684	239,400.00	171	59,850.00	171	59,850.00	171	59,850.00	171	59,850.00
192	pcs	Polyglactin Absorbable Suture 3/O w/ 35-40 mm Cutting Needle	350.00	444	155,400.00	111	38,850.00	111	38,850.00	111	38,850.00	111	38,850.00
193	pcs	Polyglactin Absorbable Suture 3/O w/ 35-40 mm Round Needle	350.00	1,408	492,800.00	352	123,200.00	352	123,200.00	352	123,200.00	352	123,200.00
194	pcs	Polyglactin Absorbable Suture 4/O w/ 35-40 mm Needle, Round	350.00	480	168,000.00	120	42,000.00	120	42,000.00	120	42,000.00	120	42,000.00
195	pcs	Polyglycolic Acid Absorbable Suture 0 w/ 35-40 mm Needle, Round, Ethicon Vicryl	400.00	4,608	1,843,200.00	1,152	460,800.00	1,152	460,800.00	1,152	460,800.00	1,152	460,800.00
196	pcs	Polyglycolic Acid Absorbable Suture 1 w/ Needle, Round 35-40mm, Ethicon Vicryl	600.00	2,808	1,684,800.00	702	421,200.00	702	421,200.00	702	421,200.00	702	421,200.00
197	pcs	Polyglycolic Acid Absorbable Suture 2/0 w/ Needle, Round 35-40mm, Ethicon Vicryl	400.00	2,454	981,600.00	636	254,400.00	606	242,400.00	606	242,400.00	606	242,400.00
198	pcs	Polyglycolic Acid Absorbable Suture 3/0 w/ Needle, Round 35-40mm, Ethicon Vicryl	400.00	3,408	1,363,200.00	852	340,800.00	852	340,800.00	852	340,800.00	852	340,800.00
199	pcs	Polyglycolic Acid Absorbable Suture 4/0 w/ Needle, Round 35-40mm, Ethicon Vicryl	400.00	920	368,000.00	230	92,000.00	230	92,000.00	230	92,000.00	230	92,000.00
200	gals	Povidone Iodine 10% (Antiseptic)	1,100.00	621	683,100.00	174	191,400.00	149	163,900.00	149	163,900.00	149	163,900.00
201	gals	Povidone Iodine 7.5% (Cleanser)	1,100.00	383	421,300.00	127	139,700.00	102	112,200.00	77	84,700.00	77	84,700.00
202	bxs	Razor Blade x 100's, green color, kai	1,800.00	344	619,200.00	87	156,600.00	87	156,600.00	87	156,600.00	83	149,400.00
203	rolls	Rubber Sheets 36x 25 yards	14,500.00	26	377,000.00	10	145,000.00	5	72,500.00	6	87,000.00	5	72,500.00
204	pcs	Scrub Brush w/ 10% Povidone Iodine	75.00	1,260	94,500.00	340	25,500.00	340	25,500.00	290	21,750.00	290	21,750.00
205	doz	Silk Suture 0 w/ 35-40mm. (round needle), Ethicon	1,798.00	50	89,900.00	14	25,172.00	14	25,172.00	11	19,778.00	11	19,778.00
206	doz	Silk Suture 1 w/ 35-40mm. (round needle), Ethicon	1,798.00	50	89,900.00	14	25,172.00	14	25,172.00	11	19,778.00	11	19,778.00
207	doz	Silk Suture 1 w/ 25-30mm. (cutting needle), Ethicon	1,798.00	50	89,900.00	14	25,172.00	14	25,172.00	11	19,778.00	11	19,778.00
208	doz	Silk Suture 2/0 w/ 25-30mm. (round needle), Ethicon	1,798.00	232	417,136.00	61	109,678.00	61	109,678.00	55	98,890.00	55	98,890.00

247	doz	Silk 3/0 strands CR 8, round needle	1,798.00	72	129,456.00	23	41,354.00	23	41,354.00	13	23,374.00	13	23,374.00
248	doz	Silk 0, 12 strands w/out needle	1,798.00	72	129,456.00	23	41,354.00	23	41,354.00	13	23,374.00	13	23,374.00
249	doz	Silk 2/0, 12 strands w/o needle	1,798.00	132	237,336.00	43	77,314.00	43	77,314.00	23	41,354.00	23	41,354.00
250	doz	Silk 3/0, 12 strands w/o needle	1,798.00	42	75,516.00	13	23,374.00	13	23,374.00	8	14,384.00	8	14,384.00
251	spools	Silk Suture 0 Black Braided	1,798.00	39	70,122.00	16	28,768.00	13	23,374.00	6	10,788.00	4	7,192.00
252	spools	Silk Suture 00 Black Braided	1,798.00	43	77,314.00	18	32,364.00	16	28,768.00	5	8,990.00	4	7,192.00
253	spools	Silk Suture 000 Black Braided	1,798.00	43	77,314.00	18	32,364.00	16	28,768.00	5	8,990.00	4	7,192.00
254	pcs	Skin Stapler	800.00	118	94,400.00	32	25,600.00	32	25,600.00	27	21,600.00	27	21,600.00
255	doz	Surulon 3/0	1,600.00	88	140,800.00	22	35,200.00	22	35,200.00	22	35,200.00	22	35,200.00
256	doz	Surulon 4/0	1,600.00	88	140,800.00	22	35,200.00	22	35,200.00	22	35,200.00	22	35,200.00
257	pcs	Tegaderm	1,650.00	308	508,200.00	77	127,050.00	77	127,050.00	77	127,050.00	77	127,050.00
258	bag	Talcum Powder	600.00	3	1,800.00	2	1,200.00	1	600.00	0	-	0	-
259	pcs	Tracheostomy Tube, Adult	1,534.75	45	69,063.75	20	30,695.00	15	23,021.25	5	7,673.75	5	7,673.75
260	pcs	Tracheostomy Tube, Pedia	1,534.75	45	69,063.75	20	30,695.00	15	23,021.25	5	7,673.75	5	7,673.75
261	pcs	Tracheostomy Tube, Neonate	1,534.75	27	41,438.25	13	19,951.75	8	12,278.00	4	6,139.00	2	3,069.50
262	pcs	T-tube fr. 16	180.00	22	3,960.00	6	1,080.00	6	1,080.00	5	900.00	5	900.00
263	pcs	T-tube fr. 14	180.00	10	1,800.00	3	540.00	3	540.00	2	360.00	2	360.00
264	pcs	T-tube fr. 18	180.00	12	2,160.00	3	540.00	3	540.00	3	540.00	3	540.00
265	pcs	Digital Thermometer (Clinical)ORAL	150.00	3,080	462,000.00	795	119,250.00	795	119,250.00	745	111,750.00	745	111,750.00
266	pcs	Thermal Paper for Ultrasound,110mm x 20m Type II	350.00	20	7,000.00	8	2,800.00	8	2,800.00	2	700.00	2	700.00
267	pcs	Tubex	15,000.00	3	45,000.00	2	30,000.00	1	15,000.00	0	-	0	-
268	pcs	Thoracic Catheter, fr. 28	220.00	142	31,240.00	38	8,360.00	38	8,360.00	33	7,260.00	33	7,260.00
269	pcs	Thoracic Catheter, fr. 30	220.00	248	54,560.00	71	15,620.00	71	15,620.00	53	11,660.00	53	11,660.00
270	pcs	Thoracic Catheter, fr. 32	220.00	272	59,840.00	74	16,280.00	74	16,280.00	62	13,640.00	62	13,640.00
271	pcs	Thoracic Catheter, fr. 34	220.00	36	7,920.00	9	1,980.00	9	1,980.00	9	1,980.00	9	1,980.00
272	pcs	Thoracic Catheter, fr. 36	220.00	36	7,920.00	9	1,980.00	9	1,980.00	9	1,980.00	9	1,980.00
273	bxs	Tongue Depressor	300.00	192	57,600.00	63	18,900.00	63	18,900.00	33	9,900.00	33	9,900.00
274	pcs	Tympanic Thermometer	3,500.00	8	28,000.00	2	7,000.00	2	7,000.00	2	7,000.00	2	7,000.00
275	gals	Ultrasound Gel	750.00	12	9,000.00	4	3,000.00	3	2,250.00	3	2,250.00	2	1,500.00
276	bxs	Umbilical Catheter Fr. 4	1,200.00	12	14,400.00	7	8,400.00	3	3,600.00	1	1,200.00	1	1,200.00
277	bxs	Umbilical Catheter Fr. 5	1,200.00	12	14,400.00	7	8,400.00	3	3,600.00	1	1,200.00	1	1,200.00
278	bxs	Umbilical Cord Clamp, 100's, Green	650.00	178	115,700.00	50	32,500.00	50	32,500.00	39	25,350.00	39	25,350.00
279	pcs	Urine Bag w/ connecting tube	34.90	12,280	428,572.00	3,320	115,868.00	3,320	115,868.00	2,820	98,418.00	2,820	98,418.00
280	pcs	Vicryl 2-0	350.00	2,564	897,400.00	647	226,450.00	647	226,450.00	635	222,250.00	635	222,250.00
281	pcs	Vicryl 3-0	450.00	440	198,000.00	160	72,000.00	160	72,000.00	60	27,000.00	60	27,000.00
282	pcs	Vicryl 1-0	350.00	64	22,400.00	22	7,700.00	22	7,700.00	10	3,500.00	10	3,500.00
283	pcs	Vicryl 0	650.00	364	236,600.00	122	79,300.00	122	79,300.00	60	39,000.00	60	39,000.00
284	pcs	Vicryl 4-0	350.00	64	22,400.00	22	7,700.00	22	7,700.00	10	3,500.00	10	3,500.00

285	rolls	Wadding Sheet 6"	110.00	614	67,540.00	247	27,170.00	247	27,170.00	60	6,600.00	60	6,600.00
286	pcs	Wrist Band (pink, red, yellow, blue, white)	15.00	2,600	39,000.00	775	11,625.00	775	11,625.00	525	7,875.00	525	7,875.00
287	pcs	Wound Drainage sys., Soft Drain Flat Active, 80 cm, 4 x 10mm	800.00	648	518,400.00	222	177,600.00	222	177,600.00	102	81,600.00	102	81,600.00
		CLINICAL LABORATORY											
288	sets	Acid Fast Stain, 500ml	2,500.00	10	25,000.00	5	12,500.00	4	10,000.00	1	2,500.00	0	-
289	sets	Acid Alcohol, 500ml	1,500.00	2	3,000.00	1	1,500.00	0	-	1	1,500.00	0	-
290	vials	Anti-D 10ml	1,200.00	136	163,200.00	39	46,800.00	37	44,400.00	30	36,000.00	30	36,000.00
291	bottles	Ammonium Oxalate, Solution 500ml	450.00	2	900.00	1	450.00	1	450.00	0	-	0	-
292	bxs	Applicator Stick 6" x 1000's	150.00	50	7,500.00	20	3,000.00	19	2,850.00	8	1,200.00	3	450.00
293	pcs	Aspirator Bulb	450.00	6	2,700.00	3	1,350.00	0	-	2	900.00	1	450.00
294	bots	Benedict's Solution 500ml	420.00	2	840.00	2	840.00	0	-	0	-	0	-
295	sets	Blood Glucose Electrodes Optium 50's Medisense	6,500.00	200	1,300,000.00	65	422,500.00	65	422,500.00	35	227,500.00	35	227,500.00
296	bxs	Blood Glucose strips, Optium 2 tubes x 50's	650.00	115	74,750.00	33	21,450.00	28	18,200.00	28	18,200.00	26	16,900.00
297	sets	Blood Glucose Meter, Optium	2,800.00	21	58,800.00	9	25,200.00	5	14,000.00	4	11,200.00	3	8,400.00
298	bxs	Blood Glucose Strips	2,800.00	292	817,600.00	76	212,800.00	75	210,000.00	71	198,800.00	70	196,000.00
299	bxs	Blood Lancet x 200's (Pricker), Vitrex	550.00	344	189,200.00	111	61,050.00	111	61,050.00	61	33,550.00	61	33,550.00
300	bxs	Blood Lancet x 200's (Auto Lancet)	2,800.00	400	1,120,000.00	113	316,400.00	112	313,600.00	88	246,400.00	87	243,600.00
301	sets	Blood Typing Sera A&B 10ml	1,200.00	289	346,800.00	75	90,000.00	73	87,600.00	73	87,600.00	68	81,600.00
302	bxs	Blood Collecting Tube, Lavander top 2ml x 100's	1,500.00	466	699,000.00	129	193,500.00	129	193,500.00	104	156,000.00	104	156,000.00
303	bxs	Blood Collecting Tube, Lavander Microtainer	1,500.00	104	156,000.00	29	43,500.00	29	43,500.00	23	34,500.00	23	34,500.00
304	bxs	Blood Collecting Tube, Lavander top 3ml x 100's	1,200.00	37	44,400.00	13	15,600.00	8	9,600.00	8	9,600.00	8	9,600.00
305	bxs	Blood Collecting Tube, Lavander top 5ml x 100's	1,500.00	10	15,000.00	5	7,500.00	5	7,500.00	0	-	0	-
306	bxs	Blood Collecting Tube, Violet top 5ml x 100's	1,800.00	10	18,000.00	5	9,000.00	5	9,000.00	0	-	0	-
307	bxs	Blood Collecting Tube, Red top 3ml x 100's	1,500.00	242	363,000.00	88	132,000.00	88	132,000.00	33	49,500.00	33	49,500.00
308	bxs	Blood Collecting Tube, Red top 5ml x 100's	1,100.00	137	150,700.00	78	85,800.00	53	58,300.00	3	3,300.00	3	3,300.00
309	kits	Blood Urea Nitrogen 200ml, Septazyme/Bio	6,980.00	31	216,380.00	11	76,780.00	11	76,780.00	5	34,900.00	4	27,920.00
310	kits	Blood Urea Nitrogen 200ml, Greiner	6,980.00	13	90,740.00	7	48,860.00	6	41,880.00	0	-	0	-
311	bxs	EDTA Microtainers 100's	1,200.00	184	220,800.00	61	73,200.00	61	73,200.00	31	37,200.00	31	37,200.00
312	pcs	Bulb CH-306V, W6V20 watts, Philips 7388	480.00	8	3,840.00	3	1,440.00	3	1,440.00	1	480.00	1	480.00
313	pcs	Combistix x 100's 10 parameters	2,500.00	12	30,000.00	3	7,500.00	3	7,500.00	3	7,500.00	3	7,500.00
314	bxs	Capillary Tube(Heparinized) Red Tip x 10's x 100's, VITREX	2,950.00	153	451,350.00	59	174,050.00	48	141,600.00	23	67,850.00	23	67,850.00
315	bxs	Cholesterol Reagent 200ml, Greiner/Sterling	1,500.00	16	24,000.00	6	9,000.00	6	9,000.00	2	3,000.00	2	3,000.00
316	kits	Cholesterol Reagent 200ml, Septazyme/Bio System	1,500.00	24	36,000.00	6	9,000.00	6	9,000.00	6	9,000.00	6	9,000.00
317	kits	Creatinine Reagent 200ml. Septazyme/Bio System/Sterling	5,500.00	29	159,500.00	8	44,000.00	7	38,500.00	7	38,500.00	7	38,500.00
318	kits	Creatinine Reagent 200ml. Greiner	5,500.00	10	55,000.00	5	27,500.00	5	27,500.00	0	-	0	-
319	sets	Coomb's Reagent	7,000.00	1	7,000.00	1	7,000.00	0	-	0	-	0	-
320	pcs	Comparator Block	1,750.00	3	5,250.00	1	1,750.00	1	1,750.00	1	1,750.00	0	-

321	pcs	Counting Chamber	1,750.00	8	14,000.00	2	3,500.00	2	3,500.00	2	3,500.00	2	3,500.00
322		Clay Sealer	250.00	8	2,000.00	4	1,000.00	3	750.00	1	250.00	0	-
323		Cedarwood Oil Type A	250.00	10	2,500.00	5	1,250.00	5	1,250.00	0	-	0	-
324	bots	Cargille Oil 120ml (Class A)	350.00	60	21,000.00	15	5,250.00	15	5,250.00	15	5,250.00	15	5,250.00
325	bots	Denatured Alcohol 90% 1000ml	280.00	17	4,760.00	8	2,240.00	7	1,960.00	1	280.00	1	280.00
326	bots	Distilled Water (for Laboratory) 1000ml	380.00	113	42,940.00	30	11,400.00	29	11,020.00	27	10,260.00	27	10,260.00
327	sets	Diluent	13,200.00	32	422,400.00	8	105,600.00	8	105,600.00	8	105,600.00	8	105,600.00
328	sets	Lytic	13,200.00	24	316,800.00	6	79,200.00	6	79,200.00	6	79,200.00	6	79,200.00
329	sets	Detergent for Cell Dyne	13,200.00	8	105,600.00	2	26,400.00	2	26,400.00	2	26,400.00	2	26,400.00
330	sets	FBS (Glucose) 200ml., (Blood Sugar) Septazyme/Bio System/Sterling	4,500.00	34	153,000.00	9	40,500.00	9	40,500.00	8	36,000.00	8	36,000.00
331	sets	FBS (Glucose) 200ml., (Blood Sugar) Greiner	5,000.00	10	50,000.00	5	25,000.00	5	25,000.00	0	-	0	-
332	gals	Formalin Solution 70%	1,000.00	5	5,000.00	2	2,000.00	1	1,000.00	1	1,000.00	1	1,000.00
333	bxr	Filter Paper	15.00	113	1,695.00	29	435.00	28	420.00	28	420.00	28	420.00
334	sets	Giemsa Stain Set w/ buffer 500ml. MEDIC	4,800.00	97	465,600.00	25	120,000.00	24	115,200.00	24	115,200.00	24	115,200.00
335	sets	Glass Slides x 72's, Plain	120.00	1,530	183,600.00	460	55,200.00	355	42,600.00	360	43,200.00	355	42,600.00
336	sets	Gram Stain w/ buffer 500ml	9,500.00	12	114,000.00	7	66,500.00	5	47,500.00	0	-	0	-
337	kits	Hbsag (Hepa b) 100's, Determine	9,500.00	33	313,500.00	17	161,500.00	7	66,500.00	7	66,500.00	2	19,000.00
338	bxs	HDL Cholesterol	7,850.00	4	31,400.00	1	7,850.00	1	7,850.00	1	7,850.00	1	7,850.00
339	pcs	Hemoglobin tube	300.00	22	6,600.00	8	2,400.00	8	2,400.00	3	900.00	3	900.00
340	sets	Hema-dip Quick Stain 500ml	480.00	2	960.00	2	960.00	0	-	0	-	0	-
341	bxs	Heparinized Capillets, VITREX	2,800.00	32	89,600.00	8	22,400.00	8	22,400.00	8	22,400.00	8	22,400.00
342	bottles	Iodine Solution 100ml	900.00	2	1,800.00	2	1,800.00	0	-	0	-	0	-
343	bottles	Immersion Oil 100ml	5,800.00	4	23,200.00	1	5,800.00	1	5,800.00	1	5,800.00	1	5,800.00
344	bottles	KOH Sloution	1,000.00	4	4,000.00	4	4,000.00	0	-	0	-	0	-
345	bottles	Lugol's Solution 500ml	55.00	5	275.00	5	275.00	0	-	0	-	0	-
346	bxs	Mc Lance sterile tip single use, 200pcs/bx	680.00	10	6,800.00	5	3,400.00	3	2,040.00	2	1,360.00	0	-
347	pcs	Mechanical Timer	1,500.00	10	15,000.00	3	4,500.00	3	4,500.00	2	3,000.00	2	3,000.00
348	bottles	Methanol 2.5 liters	6,250.00	31	193,750.00	18	112,500.00	13	81,250.00	0	-	0	-
349	packs	Micropipettor Tips, Blue x 1000's	1,100.00	51	56,100.00	17	18,700.00	12	13,200.00	11	12,100.00	11	12,100.00
350	packs	Micropipettor Tips, Yellow x 1000's	1,100.00	63	69,300.00	20	22,000.00	15	16,500.00	14	15,400.00	14	15,400.00
351	pcs	Microscope Bulb	230.00	17	3,910.00	9	2,070.00	4	920.00	2	460.00	2	460.00
352	bxs	Micro Cuvette, 100's red top	1,200.00	10	12,000.00	10	12,000.00	0	-	0	-	0	-
353	bxs	Micro Cuvette, 100's violet top	2,850.00	10	28,500.00	10	28,500.00	0	-	0	-	0	-
354	bottles	N/10 Hydrochloric Acid 1000ml	1,000.00	5	5,000.00	4	4,000.00	1	1,000.00	0	-	0	-
355	sets	Normal and Pathologic control (Normal and Abnormal), Septazyme/Bio System	2,000.00	40	80,000.00	11	22,000.00	11	22,000.00	9	18,000.00	9	18,000.00
356	bottles	Normal Salt Saline 1000ml	1,000.00	23	23,000.00	12	12,000.00	4	4,000.00	4	4,000.00	3	3,000.00
357	pcs	Penlet(Lancing Device)	2,800.00	1	2,800.00	1	2,800.00	0	-	0	-	0	-
358	bxs	Pregnancy test x 50's	3,750.00	483	1,811,250.00	122	457,500.00	120	450,000.00	121	453,750.00	120	450,000.00

359	bottles	Platelet dilluting (Platelet Count Reagent)	2,500.00	5	12,500.00	3	7,500.00	2	5,000.00	0	-	0	-
360	pcs	RBC Pipette	180.00	50	9,000.00	20	3,600.00	20	3,600.00	5	900.00	5	900.00
361	bxs	Rapid Dengue Kit	450.00	100	45,000.00	25	11,250.00	25	11,250.00	25	11,250.00	25	11,250.00
362	Bottles	Rees and Ecker Reagent 500ml	180.00	24	4,320.00	7	1,260.00	7	1,260.00	5	900.00	5	900.00
363	sets	SGOT Reagent 200ml., Septazime/Bio System	10,710.00	1	10,710.00	1	10,710.00	0	-	0	-	0	-
364	sets	SGPT Reagent 200ml., Septazime/Bio System	10,710.00	5	53,550.00	3	32,130.00	2	21,420.00	0	-	0	-
365	pcs	Schilling's Counter (For Differential Count)	2,500.00	6	15,000.00	3	7,500.00	3	7,500.00	0	-	0	-
366	bxs	Sealing Wax 10's x 100's (Clay Sealer)	2,000.00	59	118,000.00	21	42,000.00	19	38,000.00	9	18,000.00	10	20,000.00
367	pcs	Tally Counter	750.00	2	1,500.00	1	750.00	1	750.00	0	-	0	-
368	pcs	Thick Cover Slip (for Haemocytometer) 20 x 26mm	120.00	160	19,200.00	75	9,000.00	60	7,200.00	15	1,800.00	10	1,200.00
369	bxs	Thin Cover Slip 22 x 22 x 200's	350.00	144	50,400.00	65	22,750.00	63	22,050.00	8	2,800.00	8	2,800.00
370	pcs	Test Tube Plain, 3ml	50.00	230	11,500.00	70	3,500.00	70	3,500.00	45	2,250.00	45	2,250.00
371	pcs	Test Tube Plain, 5ml	55.00	645	35,475.00	248	13,640.00	147	8,085.00	125	6,875.00	125	6,875.00
372	pcs	Test Tube Thin, 7ml	60.00	750	45,000.00	270	16,200.00	260	15,600.00	110	6,600.00	110	6,600.00
373	pcs	Test Tube Plain, 10ml	70.00	195	13,650.00	68	4,760.00	57	3,990.00	35	2,450.00	35	2,450.00
374	pcs	Test Tube Brush for 5 ml.	100.00	96	9,600.00	42	4,200.00	16	1,600.00	17	1,700.00	21	2,100.00
375	pcs	Test Tube Rack, Stainless 60 holes	500.00	6	3,000.00	3	1,500.00	1	500.00	1	500.00	1	500.00
376	pcs	Test Tube Rack, Stainless 12 holes	350.00	13	4,550.00	6	2,100.00	5	1,750.00	1	350.00	1	350.00
377	bxs	Total Protein	3,500.00	1	3,500.00	1	3,500.00	0	-	0	-	0	-
378	sets	Triglycerides 200ml, Reagent, Septazime/ Bio System/ Sterling	15,500.00	14	217,000.00	4	62,000.00	4	62,000.00	3	46,500.00	3	46,500.00
379		Typing Sera A and B EPICLONE	1,200.00	32	38,400.00	16	19,200.00	16	19,200.00	0	-	0	-
380	kits	Typhoid Detection Reagent, Tubex	24,000.00	117	2,808,000.00	53	1,272,000.00	52	1,248,000.00	7	168,000.00	5	120,000.00
381		Unopette	2,500.00	5	12,500.00	3	7,500.00	2	5,000.00	0	-	0	-
382	pcs	Urine Container Plastic w/ cover	3.00	8,500	25,500.00	2,250	6,750.00	2,250	6,750.00	2,000	6,000.00	2,000	6,000.00
383	boxes	Uric Acid Reagent 200ml., Greiner/ Sterling	15,000.00	37	555,000.00	14	210,000.00	13	195,000.00	5	75,000.00	5	75,000.00
384	sets	Uric Acid Reagent 200ml., Septazime/Bio System	7,980.00	8	63,840.00	2	15,960.00	2	15,960.00	2	15,960.00	2	15,960.00
385	bxs	Urine Strips x 100's, 4 Parameters, Combistix	680.00	453	308,040.00	166	112,880.00	111	75,480.00	91	61,880.00	85	57,800.00
386	pcs	Vacutainer Tube 3ml, Red Top	1,200.00	8	9,600.00	4	4,800.00	3	3,600.00	1	1,200.00	0	-
387	bots	Strip Reagent for urinalysis	680.00	7	4,760.00	4	2,720.00	3	2,040.00	0	-	0	-
388	pcs	Water bath Thermometer (Analytical/Industrial)	1,000.00	15	15,000.00	6	6,000.00	5	5,000.00	2	2,000.00	2	2,000.00
389	bottles	WBC Dilluting Fluid 500ml	650.00	67	43,550.00	19	12,350.00	15	9,750.00	18	11,700.00	15	9,750.00
390		WBC Differential Counter	8,800.00	1	8,800.00	1	8,800.00	0	-	0	-	0	-
391	pcs	WBC Pipette	300.00	285	85,500.00	100	30,000.00	65	19,500.00	75	22,500.00	45	13,500.00
392	kits	Widal Test 4 x 5ml	780.00	20	15,600.00	5	3,900.00	5	3,900.00	5	3,900.00	5	3,900.00
393	btls	10N HCl Medic 1000ml	1,500.00	1	1,500.00	1	1,500.00	0	-	0	-	0	-
394	bottles	0.9% Saline Solution 500ml	70.00	14	980.00	11	770.00	2	140.00	1	70.00	0	-
395	btls	RBC Diluting Fluid	1,500.00	1	1,500.00	1	1,500.00	0	-	0	-	0	-

		Radiology and Ultrasound Department											
396	bxs	X-Ray Film 10 x 12 x 100's green, Konika	6,000.00	165	990,000.00	42	252,000.00	41	246,000.00	41	246,000.00	41	246,000.00
397	bxs	X-Ray Film 11 x 14 x 100's green, Konika	8,000.00	393	3,144,000.00	100	800,000.00	97	776,000.00	99	792,000.00	97	776,000.00
398	bxs	X-Ray Film 14 x 14 x 100's green, Konika	9,000.00	100	900,000.00	25	225,000.00	25	225,000.00	25	225,000.00	25	225,000.00
399	bxs	X-Ray Film 14 x 17 x 100's green, Konika	10,500.00	331	3,475,500.00	84	882,000.00	82	861,000.00	83	871,500.00	82	861,000.00
400	box	X-Ray Film Developer (Automatic Liquid) Konika	7,500.00	54	405,000.00	21	157,500.00	21	157,500.00	7	52,500.00	5	37,500.00
401	gals	X-Ray Film Fixer (Automatic Liquid) Konika	6,500.00	30	195,000.00	11	71,500.00	11	71,500.00	4	26,000.00	4	26,000.00
402	bxs	X-Ray Film Envelope 11 x 14 x 100's	550.00	433	238,150.00	110	60,500.00	107	58,850.00	109	59,950.00	107	58,850.00
403	bxs	X-Ray Film Envelope 14 x 14 x 100's	600.00	100	60,000.00	25	15,000.00	25	15,000.00	25	15,000.00	25	15,000.00
404	bxs	X-Ray Film Envelope 14 x 17 x 100's	650.00	335	217,750.00	85	55,250.00	83	53,950.00	84	54,600.00	83	53,950.00
405	bxs	X-Ray Film Envelope 10 x 12 x 100's	450.00	233	104,850.00	59	26,550.00	58	26,100.00	58	26,100.00	58	26,100.00
		Dialysis Section											
406	cans	Acid HD Concentrate HDM 303, 5L, B Braun	400.00	2,400	960,000.00	600	240,000.00	600	240,000.00	600	240,000.00	600	240,000.00
407	pcs	AV Fistula Needle, Arterial	38.00	2,400	91,200.00	600	22,800.00	600	22,800.00	600	22,800.00	600	22,800.00
408	pcs	AV Fistula Needle, Venial	38.00	2,400	91,200.00	600	22,800.00	600	22,800.00	600	22,800.00	600	22,800.00
409	pcs	Universal Bloodline A and w/ Filter, 3 in 1, B Braun	350.00	2,400	840,000.00	600	210,000.00	600	210,000.00	600	210,000.00	600	210,000.00
410	kilos	Citric Acid	350.00	600	210,000.00	150	52,500.00	150	52,500.00	150	52,500.00	150	52,500.00
411	pcs	Dialyzer Cap LOPS 18 B Braun	2,200.00	1,200	2,640,000.00	300	660,000.00	300	660,000.00	300	660,000.00	300	660,000.00
412	vials	Heparin Sodium 5000 IU/ML	125.00	2,400	300,000.00	600	75,000.00	600	75,000.00	600	75,000.00	600	75,000.00
413	gals	Paracetic Acid, 4800ml.	6,800.00	48	326,400.00	12	81,600.00	12	81,600.00	12	81,600.00	12	81,600.00
414	bots	Plain NSS , 1 liter	100.00	16,800	1,680,000.00	4,200	420,000.00	4,200	420,000.00	4,200	420,000.00	4,200	420,000.00
415	bots	Residual Peroxide Test Strip, 100's	3,500.00	12	42,000.00	3	10,500.00	3	10,500.00	3	10,500.00	3	10,500.00
416	cans	Sodium Bicarbonate 5%, 10L, B Braun	800.00	2,400	1,920,000.00	600	480,000.00	600	480,000.00	600	480,000.00	600	480,000.00
417	bags	Solar Salt	320.00	120	38,400.00	30	9,600.00	30	9,600.00	30	9,600.00	30	9,600.00
418	gals	Steranios 2% Disinfectant and Sterilzation Sol'n.	3,244.00	60	194,640.00	15	48,660.00	15	48,660.00	15	48,660.00	15	48,660.00
419	pcs	Sedimentary Filters 5 microns	300.00	100	30,000.00	25	7,500.00	25	7,500.00	25	7,500.00	25	7,500.00
420	pcs	Sedimentary Filters 1 micron	300.00	100	30,000.00	25	7,500.00	25	7,500.00	25	7,500.00	25	7,500.00
421	pcs	Fistula kit(pre/post)	155.00	2,400	372,000.00	600	93,000.00	600	93,000.00	600	93,000.00	600	93,000.00
422	pcs	Bacterial Filter	1,000.00	100	100,000.00	25	25,000.00	25	25,000.00	25	25,000.00	25	25,000.00
		CHARGE TO BLOOD BANK TRUST FUND											
423	vials	Anti Human Globulin	1,500.00	16	24,000.00	4	6,000.00	4	6,000.00	4	6,000.00	4	6,000.00
424	vials	Anti -D	1,500.00	260	390,000.00	65	97,500.00	65	97,500.00	65	97,500.00	65	97,500.00
425	bxs	Blood Bag, Terumo, 60's, Single	6,534.00	80	522,720.00	20	130,680.00	20	130,680.00	20	130,680.00	20	130,680.00
426	bxs	Blood Bag, Terumo, 30's, Double Bag	3,300.00	12	39,600.00	3	9,900.00	3	9,900.00	3	9,900.00	3	9,900.00
427	bxs	Blood Bag, Terumo, 30's, Triple Bag	3,000.00	24	72,000.00	6	18,000.00	6	18,000.00	6	18,000.00	6	18,000.00
428	vials	Bovine Albumin	600.00	16	9,600.00	4	2,400.00	4	2,400.00	4	2,400.00	4	2,400.00
429	bxs	Capillary tubes, 1000's	1,200.00	72	86,400.00	24	28,800.00	24	28,800.00	12	14,400.00	12	14,400.00
430	pcs	Durham Tube	55.00	400	22,000.00	100	5,500.00	100	5,500.00	100	5,500.00	100	5,500.00

431	bottles	Distilled Water, 1000ml	620.00	60	37,200.00	15	9,300.00	15	9,300.00	15	9,300.00	15	9,300.00
432	pcs	Fermentation Tube, 25 x 200mm	350.00	800	280,000.00	300	105,000.00	300	105,000.00	100	35,000.00	100	35,000.00
433	bxs	Glass Slides x 72's, Plain	120.00	230	27,600.00	65	7,800.00	65	7,800.00	50	6,000.00	50	6,000.00
434	bxs	Glass Slides x 72's, Frosted	120.00	100	12,000.00	50	6,000.00	0	-	50	6,000.00	0	-
435	packs	HBsAg, Determine, 100's or SD Bioline	950.00	60	57,000.00	20	19,000.00	20	19,000.00	10	9,500.00	10	9,500.00
436	packs	HCV, Rapid, Advance Quality, Determine/Inteq, 100's	12,500.00	40	500,000.00	10	125,000.00	10	125,000.00	10	125,000.00	10	125,000.00
437	packs	HIV, Determine, 100's	16,000.00	40	640,000.00	10	160,000.00	10	160,000.00	10	160,000.00	10	160,000.00
438	packs	Red top, vacutainer tube, 3ml., 100's	1,200.00	60	72,000.00	15	18,000.00	15	18,000.00	15	18,000.00	15	18,000.00
439	bxs	Blood Lancet (Vitrex)	850.00	250	212,500.00	75	63,750.00	75	63,750.00	50	42,500.00	50	42,500.00
440	bxs	RPR, 500's, Spinreact	3,650.00	40	146,000.00	10	36,500.00	10	36,500.00	10	36,500.00	10	36,500.00
441	vials	Typing Sera A & B: Note date of Expiration	1,200.00	220	264,000.00	70	84,000.00	70	84,000.00	40	48,000.00	40	48,000.00
442	bots	Lauryl Broth, 500 mg	15,000.00	4	60,000.00	1	15,000.00	1	15,000.00	1	15,000.00	1	15,000.00
443	kits	MalariA Rapid Test Kit	15,000.00	40	600,000.00	10	150,000.00	10	150,000.00	10	150,000.00	10	150,000.00
444	pcs	PH Meter	2,500.00	2	5,000.00	1	2,500.00	0	-	1	2,500.00	0	-
445	pcs	Brillant Green Lactose Bile Broth, 500grams	15,000.00	4	60,000.00	2	30,000.00	0	-	2	30,000.00	0	-
446	pcs	Petri Dish 15 x 100mm/o, glass	180.00	200	36,000.00	50	9,000.00	50	9,000.00	50	9,000.00	50	9,000.00
447	packs	Yellow tips, 1000's	1,200.00	25	30,000.00	8	9,600.00	7	8,400.00	5	6,000.00	5	6,000.00
448	bots	Bottle for water sample, 120ml	30.00	420	12,600.00	110	3,300.00	110	3,300.00	100	3,000.00	100	3,000.00
449	bots	Nutrient Agar, 500 grams	15,000.00	4	60,000.00	2	30,000.00	0	-	2	30,000.00	0	-
450	bots	E. C. Medium, 500grams	15,000.00	4	60,000.00	2	30,000.00	0	-	2	30,000.00	0	-
451	pcs	Stirring Rods	380.00	12	4,560.00	6	2,280.00	0	-	6	2,280.00	0	-
452	bottles	Lactose Broth, 500 grams	550.00	2	1,100.00	1	550.00	0	-	1	550.00	0	-
453		HIV Ag-Ab, Ultra GENSCREEN, 480 tests	96,000.00	10	960,000.00	3	288,000.00	2	192,000.00	3	288,000.00	2	192,000.00
454		HCV Ag-Ab Ultra, MONOLISA, 480 tests	288,000.00	10	2,880,000.00	3	864,000.00	2	576,000.00	3	864,000.00	2	576,000.00
455		HBsAg Ag-Ab Ultra, MONOLISA, 480 tests	88,000.00	10	880,000.00	3	264,000.00	2	176,000.00	3	264,000.00	2	176,000.00
		DENTAL SUPPLIES											
456	pcs	Acit Etchant	2,500.00	7	17,500.00	6	15,000.00	1	2,500.00	0	-	0	-
457	pcs	Amalgam Pellet	1,500.00	410	615,000.00	325	487,500.00	60	90,000.00	10	15,000.00	15	22,500.00
458	pcs	Adoptic Filling	1,500.00	20	30,000.00	10	15,000.00	5	7,500.00	0	-	5	7,500.00
459	bots	Bonding Agent/MULTI BOND UUNO Dentin Adhesive	2,500.00	9	22,500.00	7	17,500.00	2	5,000.00	0	-	0	-
460	sets	Calcium Hydroxide (Dycal/N/A)	2,000.00	22	44,000.00	13	26,000.00	9	18,000.00	0	-	0	-
461	bxs	Cavity Varnish	350.00	21	7,350.00	16	5,600.00	5	1,750.00	0	-	0	-
462	bxs	Celluloid Strips	150.00	16	2,400.00	10	1,500.00	6	900.00	0	-	0	-
463	sets	Light Cured Filling 3M	15,000.00	1	15,000.00	1	15,000.00	0	-	0	-	0	-
464	pcs	Composite Citrix	20,000.00	8	160,000.00	6	120,000.00	2	40,000.00	0	-	0	-
465	pcs	Composite Resin	3,200.00	5	16,000.00	4	12,800.00	1	3,200.00	0	-	0	-
466	pcs	Dental Chart Record	2.00	3,150	6,300.00	1,250	2,500.00	1,250	2,500.00	325	650.00	325	650.00
467	pcs	Dental Needle, Short ga. 27	850.00	146	124,100.00	40	34,000.00	40	34,000.00	35	29,750.00	31	26,350.00

468	pcs	Eugenol 10ml	350.00	7	2,450.00	5	1,750.00	2	700.00	0	-	0	-
469	bots	Gelfoam Dental Packs(absorbable gelatin sponge, USA)	350.00	17	5,950.00	11	3,850.00	4	1,400.00	2	700.00	0	-
470	sets	Gem lit A/P Micro hybrid anterior and posterior composite	2,500.00	9	22,500.00	7	17,500.00	2	5,000.00	0	-	0	-
471	pcs	Mercury 30ml	300.00	12	3,600.00	6	1,800.00	6	1,800.00	0	-	0	-
472	pcs	Mouth Mirror w/ handle	250.00	72	18,000.00	43	10,750.00	0	-	29	7,250.00	0	-
473	pcs	Mouth Mirror w/o handle no. 5 Tapered	1,000.00	243	243,000.00	86	86,000.00	50	50,000.00	54	54,000.00	53	53,000.00
474	bots	Pitt & Fissue Scalant	3,500.00	22	77,000.00	11	38,500.00	10	35,000.00	1	3,500.00	0	-
475	pcs	Polishing Burse, Fine (diamond)	450.00	70	31,500.00	31	13,950.00	27	12,150.00	7	3,150.00	5	2,250.00
476	pcs	Polishing Strips	50.00	253	12,650.00	103	5,150.00	100	5,000.00	25	1,250.00	25	1,250.00
477	pcs	Oral Prophylaxis Brush	1,000.00	254	254,000.00	95	95,000.00	94	94,000.00	33	33,000.00	32	32,000.00
478	pcs	Prophylactic Paste	300.00	25	7,500.00	17	5,100.00	8	2,400.00	0	-	0	-
479	doz	Suturing Needle(Dental) ga.27	850.00	26	22,100.00	15	12,750.00	6	5,100.00	3	2,550.00	2	1,700.00
480	tubes	Topical Dental Anesthesia (Spray)	3,000.00	57	171,000.00	28	84,000.00	13	39,000.00	15	45,000.00	1	3,000.00
		OTHER ITEMS											
481	bxs	M-32 Diluent 20 L	138,984.00	140	19,457,760.00	48	6,671,232.00	48	6,671,232.00	22	3,057,648.00	22	3,057,648.00
482	bxs	M-32 Lyse 500ml	102,896.00	114	11,730,144.00	46	4,733,216.00	41	4,218,736.00	16	1,646,336.00	11	1,131,856.00
483	bxs	M-32 Rinse	38,000.00	52	1,976,000.00	17	646,000.00	17	646,000.00	9	342,000.00	9	342,000.00
484	bxs	Trilevel Control	15,000.00	8	120,000.00	2	30,000.00	2	30,000.00	2	30,000.00	2	30,000.00
485	packs	Greiner Unicontrol	30,000.00	12	360,000.00	4	120,000.00	4	120,000.00	2	60,000.00	2	60,000.00
486	packs	Greiner Unical Multicalibrator	30,000.00	12	360,000.00	4	120,000.00	4	120,000.00	2	60,000.00	2	60,000.00
487	sets	B30Control(Low, Normal, High)	25,000.00	12	300,000.00	3	75,000.00	3	75,000.00	3	75,000.00	3	75,000.00
488	pcs	Smac Gown	300.00	40	12,000.00	20	6,000.00	20	6,000.00	0	-	0	-
489	pcs	Pipettor-clinipette 2-200ul	2,000.00	2	4,000.00	1	2,000.00	0	-	1	2,000.00	0	-
490	pcs	Pipettor-clinipette 5-50ul	2,000.00	2	4,000.00	1	2,000.00	0	-	1	2,000.00	0	-
491	pcs	Pipettor-clinipette 100-1000ul	2,000.00	2	4,000.00	1	2,000.00	0	-	1	2,000.00	0	-
492	pcs	Pipettor-clinipette 1000ul	2,000.00	2	4,000.00	1	2,000.00	0	-	1	2,000.00	0	-
493	pcs	Jackson Pratt	1,500.00	20	30,000.00	5	7,500.00	5	7,500.00	5	7,500.00	5	7,500.00
		MEDICAL EQUIPMENTS											
494	pcs	Ambu Bag, Pedia	7,500.00	7	52,500.00	3	22,500.00	2	15,000.00	1	7,500.00	1	7,500.00
495	pcs	Ampule Opener	200.00	8	1,600.00	5	1,000.00	1	200.00	1	200.00	1	200.00
496	pcs	Infant Weighing Scale	3,500.00	4	14,000.00	2	7,000.00	1	3,500.00	1	3,500.00	0	-
497	pcs	Surgical Scissors	300.00	57	17,100.00	21	6,300.00	20	6,000.00	8	2,400.00	8	2,400.00
498	pcs	Kelly Forcep	300.00	32	9,600.00	8	2,400.00	8	2,400.00	8	2,400.00	8	2,400.00
499	pcs	Weighing Scale Heavy Duty	5,000.00	2	10,000.00	2	10,000.00	0	-	0	-	0	-
500	pcs	Bed Pan	1,000.00	50	50,000.00	20	20,000.00	20	20,000.00	5	5,000.00	5	5,000.00
501	pcs	Drop Light Gooseneck	1,500.00	22	33,000.00	8	12,000.00	8	12,000.00	3	4,500.00	3	4,500.00
502	pcs	Mosquito Forcep	300.00	20	6,000.00	5	1,500.00	5	1,500.00	5	1,500.00	5	1,500.00

503	pcs	Sahli-Hellige pipette	300.00	25	7,500.00	10	3,000.00	9	2,700.00	3	900.00	3	900.00
504	pcs	Shaver	7.50	550	4,125.00	200	1,500.00	200	1,500.00	75	562.50	75	562.50
505	pcs	Stethoscope, Littman, Adult	12,500.00	13	162,500.00	5	62,500.00	4	50,000.00	2	25,000.00	2	25,000.00
506	pcs	Medical Oxygen Gauge	12,680.00	26	329,680.00	9	114,120.00	9	114,120.00	4	50,720.00	4	50,720.00
507	pcs	Nebulizer Machine	5,500.00	14	77,000.00	5	27,500.00	5	27,500.00	2	11,000.00	2	11,000.00
508	pcs	Emergency Carts	8,500.00	5	42,500.00	4	34,000.00	1	8,500.00	0	-	0	-
509	pcs	Stretchers(Heavy Duty)	35,000.00	4	140,000.00	1	35,000.00	1	35,000.00	1	35,000.00	1	35,000.00
510	pcs	Wheelchair (heavy duty)	9,500.00	7	66,500.00	4	38,000.00	3	28,500.00	0	-	0	-
511	pcs	Mayo Table	3,500.00	7	24,500.00	3	10,500.00	2	7,000.00	1	3,500.00	1	3,500.00
512	pcs	Anesthesia Machine	150,000.00	2	300,000.00	2	300,000.00	0	-	0	-	0	-
513	pcs	Chart Racks	2,500.00	8	20,000.00	3	7,500.00	3	7,500.00	1	2,500.00	1	2,500.00
514	pcs	Surgical blade holder (round)	300.00	31	9,300.00	12	3,600.00	11	3,300.00	4	1,200.00	4	1,200.00
515	pcs	Surgical blade holder (sharp)	300.00	31	9,300.00	12	3,600.00	11	3,300.00	4	1,200.00	4	1,200.00
516	pcs	Kidney basin	350.00	22	7,700.00	8	2,800.00	8	2,800.00	3	1,050.00	3	1,050.00
517	pcs	Urinal	1,000.00	22	22,000.00	8	8,000.00	8	8,000.00	3	3,000.00	3	3,000.00
518	pcs	Clinical Centrifuge 24 holes	420,000.00	2	840,000.00	2	840,000.00	0	-	0	-	0	-
519	pcs	Staining Rack Stainless Steel	1,000.00	2	2,000.00	2	2,000.00	0	-	0	-	0	-
520	pcs	Stethoscope, Littman, Pedia	12,500.00	10	125,000.00	5	62,500.00	5	62,500.00	0	-	0	-
521	pcs	Ambu Bag, Adult	7,500.00	8	60,000.00	4	30,000.00	4	30,000.00	0	-	0	-
522	pcs	Ovum Forcep	300.00	12	3,600.00	12	3,600.00	0	-	0	-	0	-
523	pcs	Pulse Oximeter	1,500.00	3	4,500.00	3	4,500.00	0	-	0	-	0	-
524	unit	Pedia Bed Crib	5,000.00	10	50,000.00	10	50,000.00	0	-	0	-	0	-
525	pcs	Laryngoscope	10,000.00	1	10,000.00	1	10,000.00	0	-	0	-	0	-
526	unit	Mechanical Bed	25,000.00	30	750,000.00	10	250,000.00	10	250,000.00	10	250,000.00	0	-
527	unit	Examining Table	15,000.00	2	30,000.00	2	30,000.00	0	-	0	-	0	-
TOTAL					207,284,360.33		61,809,084.32		56,741,461.07		45,371,694.22		43,362,120.72

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

Kimberly M. Uy
Sr. Administrative Assistant I

Noted:

Rodrigo T. Sawit
Provincial General Services Officer

Approved by:

Hon. Faustino G. Dy III
Provincial Governor

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2015
DRUGS AND MEDICINES AND I.V. FLUIDS

Province, City or Municipality : ***I S A B E L A***

Plan Control No.					Planned Amount					Page _____of_____ pages			
Department/ Office:					Regular	Contingency		Total		Date Submitted:			
						DISTRIBUTION							
Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0001	Acetylcisteine 100mg	21.00	3,400	sachet	**71,400.00**	850	17,850.00	850	17,850.00	850	17,850.00	850	17,850.00
0002	Acetylcisteine 200mg granules	30.00	2,400	sachet	**72,000.00**	600	18,000.00	600	18,000.00	600	18,000.00	600	18,000.00
0003	Acetylcisteine 600mg Effervescent tablet	43.00	2,000	tablet	**86,000.00**	500	21,500.00	500	21,500.00	500	21,500.00	500	21,500.00
0004	Activated Charcoal	200.00	94	pack	**18,800.00**	31	6,200.00	21	4,200.00	21	4,200.00	21	4,200.00
0005	Acyclovir 400mg tablet	10.60	1,200	tablet	**12,720.00**	300	3,180.00	300	3,180.00	300	3,180.00	300	3,180.00
0006	Adsorbed Tetanus Toxoid 40 IU ampule	47.49	19,300	ampule	**916,557.00**	4,900	232,701.00	4,800	227,952.00	4,800	227,952.00	4,800	227,952.00
0007	Alendronate Na + Vit. D3	396.00	500	tablet	**198,000.00**	125	49,500.00	125	49,500.00	125	49,500.00	125	49,500.00
0008	Allopurinol 100mg tablet	4.75	800	tablet	**3,800.00**	200	950.00	200	950.00	200	950.00	200	950.00
0009	Allopurinol 300mg tablet	9.70	8,800	tablet	**85,360.00**	2,200	21,340.00	2,200	21,340.00	2,200	21,340.00	2,200	21,340.00
0010	Aluminum Magnesium Hydroxide suspension, 120ml	35.00	7,568	bottle	**264,880.00**	1,892	66,220.00	1,892	66,220.00	1,892	66,220.00	1,892	66,220.00
0011	Aluminum Magnesium Hydroxide 200mg tablet	2.10	34,000	bottle	**71,400.00**	8,500	17,850.00	8,500	17,850.00	8,500	17,850.00	8,500	17,850.00
0012	Ambroxol drops, 15ml	15.00	3,008	bottle	**45,120.00**	752	11,280.00	752	11,280.00	752	11,280.00	752	11,280.00
0013	Ambroxol 15mg/5ml syrup, 60ml	35.00	4,144	bottle	**145,040.00**	1,036	36,260.00	1,036	36,260.00	1,036	36,260.00	1,036	36,260.00
0014	Ambroxol 30mg tablet	2.80	35,000	tablet	**98,000.00**	8,750	24,500.00	8,750	24,500.00	8,750	24,500.00	8,750	24,500.00
0015	Ambroxol 30mg ampule	30.00	100	ampule	**3,000.00**	25	750.00	25	750.00	25	750.00	25	750.00
0016	Amikacin Sulfate 50mg/ml 2ml vial	21.89	3,620	vial	**79,241.80**	905	19,810.45	905	19,810.45	905	19,810.45	905	19,810.45
0017	Amikacin Sulfate 100mg vial	46.00	10,200	vial	**469,200.00**	2,550	117,300.00	2,550	117,300.00	2,550	117,300.00	2,550	117,300.00
0018	Aminophylline 25mg/ml, 10ml ampule	28.51	21,920	ampule	**624,939.20**	5,180	147,681.80	5,180	147,681.80	5,280	150,532.80	6,280	179,042.80
0019	Amino Acid with Sorbitol 500ml (Aminogen-S)	700.00	2,900	bottle	**2,030,000.00**	1,100	770,000.00	600	420,000.00	600	420,000.00	600	420,000.00
0020	Amino Acid in 5% Sorbitol ampule ()	1,200.00	3,000	ampule	**3,600,000.00**	750	900,000.00	750	900,000.00	750	900,000.00	750	900,000.00
0021	Amiodarone 200mg tablet	21.00	400	tablet	**8,400.00**	100	2,100.00	100	2,100.00	100	2,100.00	100	2,100.00
0022	Amiodarone 50mg/ml 3ml ampule	250.00	12	ampule	**3,000.00**	3	750.00	3	750.00	3	750.00	3	750.00
0023	Amlodipine 5mg tablet	4.20	23,800	tablet	**99,960.00**	5,950	24,990.00	5,950	24,990.00	5,950	24,990.00	5,950	24,990.00
0024	Amlodipine 10mg tablet	9.12	121,800	tablet	**1,110,816.00**	30,450	277,704.00	29,450	268,584.00	29,450	268,584.00	32,450	295,944.00
0025	Amlodipine 5mg + Telmisartan 40mg tablet (Twynsta)	33.00	8,400	tablet	**277,200.00**	2,100	69,300.00	2,100	69,300.00	2,100	69,300.00	2,100	69,300.00
0026	Amlodipine 10mg + Valsartan tablet	92.00	1,000	tablet	**92,000.00**	250	23,000.00	250	23,000.00	250	23,000.00	250	23,000.00
0027	Amoxicillin 100mg/ml Drops, 15ml	42.00	5,032	bottle	**211,344.00**	1,258	52,836.00	1,258	52,836.00	1,258	52,836.00	1,258	52,836.00
0028	Amoxicillin 250mg/5ml suspension, 60ml	48.00	6,848	bottle	**328,704.00**	1,712	82,176.00	1,712	82,176.00	1,712	82,176.00	1,712	82,176.00
0029	Amoxicillin 250mg capsule	3.90	9,500	capsule	**37,050.00**	2,250	8,775.00	2,750	10,725.00	2,750	10,725.00	1,750	6,825.00
0030	Amoxicillin 500mg capsule	4.40	132,000	capsule	**580,800.00**	33,000	145,200.00	33,000	145,200.00	33,000	145,200.00	33,000	145,200.00
0031	Ampicillin 250mg vial	19.01	14,000	vial	**266,140.00**	3,500	66,535.00	3,500	66,535.00	3,500	66,535.00	3,500	66,535.00
0032	Ampicillin 500mg vial	19.83	116,000	vial	**2,300,280.00**	30,000	594,900.00	28,000	555,240.00	30,000	594,900.00	28,000	555,240.00
0033	Ampicillin + Sulbactam 750mg vial	280.00	2,200	vial	**616,000.00**	550	154,000.00	550	154,000.00	550	154,000.00	550	154,000.00
0034	Ampicillin + Sulbactam 1.5g vial	390.00	16,000	vial	**6,240,000.00**	4,000	1,560,000.00	4,000	1,560,000.00	4,000	1,560,000.00	4,000	1,560,000.00
0035	Anti-rabies vaccine vial (Verorab)	2,530.00	6,400	vial	**16,192,000.00**	1,600	4,048,000.00	1,600	4,048,000.00	1,600	4,048,000.00	1,600	4,048,000.00
0036	Anti-rabies vaccine vial (Rabipur)	2,800.00	9,200	vial	**25,760,000.00**	2,300	6,440,000.00	2,300	6,440,000.00	2,300	6,440,000.00	2,300	6,440,000.00

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0037	Anti-rabies Immunuglobulin 200 i.u. vial (Equirab)	2,350.00	6,800	vial	**15,980,000.00**	1,700	3,995,000.00	1,700	3,995,000.00	1,700	3,995,000.00	1,700	3,995,000.00
0038	Anti-snake Venom vial	952.00	18	vial	**17,136.00**	12	11,424.00	2	1,904.00	2	1,904.00	2	1,904.00
0039	Anti-Tetanus Serum 1,500 units vial	55.98	35,160	vial	**1,968,256.80**	8,790	492,064.20	8,790	492,064.20	8,790	492,064.20	8,790	492,064.20
0040	Anti-Tetanus Serum 3,000 units vial	113.70	35,760	vial	**4,065,912.00**	8,940	1,016,478.00	8,940	1,016,478.00	8,940	1,016,478.00	8,940	1,016,478.00
0041	Anti-Tetanus Serum 5,000 units vial	135.00	1,180	vial	**159,300.00**	295	39,825.00	295	39,825.00	295	39,825.00	295	39,825.00
0042	Ascorbic Acid Drops, 30ml	27.80	3,481	bottle	**96,771.80**	1,165	32,387.00	1,164	32,359.20	576	16,012.80	576	16,012.80
0043	Ascorbic Acid 100mg/5ml syrup, 60ml	29.00	5,008	bottle	**145,232.00**	1,252	36,308.00	1,252	36,308.00	1,252	36,308.00	1,252	36,308.00
0044	Ascorbic Acid 100mg/5ml syrup, 120ml	45.00	3,456	bottle	**155,520.00**	864	38,880.00	864	38,880.00	864	38,880.00	864	38,880.00
0045	Ascorbic Acid 500mg tablet	2.25	146,000	tablet	**328,500.00**	33,500	75,375.00	36,500	82,125.00	35,500	79,875.00	40,500	91,125.00
0046	Ascorbic Acid ampule	50.00	5,700	ampule	**285,000.00**	1,500	75,000.00	1,400	70,000.00	1,400	70,000.00	1,400	70,000.00
0047	Ascorbic Acid + Zinc drops	106.00	2,140	bottle	**226,840.00**	535	56,710.00	535	56,710.00	535	56,710.00	535	56,710.00
0048	Aspirin 30mg tablet ()	2.95	400	tablet	**1,180.00**	100	295.00	100	295.00	100	295.00	100	295.00
0049	Aspirin 80mg tablet	4.95	10,800	tablet	**53,460.00**	2,650	13,117.50	2,750	13,612.50	2,650	13,117.50	2,750	13,612.50
0050	Atenolol 50mg tablet (Therabloc)	10.00	2,000	tablet	**20,000.00**	500	5,000.00	500	5,000.00	500	5,000.00	500	5,000.00
0051	Atorvastatin Calcium 10mg tablet ()	27.60	4,000	tablet	**110,400.00**	1,000	27,600.00	1,000	27,600.00	1,000	27,600.00	1,000	27,600.00
0052	Atorvastatin Calcium 40mg tablet ()	48.00	5,000	tablet	**240,000.00**	1,250	60,000.00	1,250	60,000.00	1,250	60,000.00	1,250	60,000.00
0053	Atracurium 10mg/ml ampule	380.00	300	ampule	**114,000.00**	75	28,500.00	75	28,500.00	75	28,500.00	75	28,500.00
0054	Atracurium 25mg/2.5ml ampule	150.00	420	ampule	**63,000.00**	105	15,750.00	105	15,750.00	105	15,750.00	105	15,750.00
0055	Atropine Sulfate 1mg/ml, ampule	11.50	1,210	ampule	**13,915.00**	115	1,322.50	115	1,322.50	515	5,922.50	465	5,347.50
0056	Azithromycin 200mg/5ml suspension (Zithromax)	900.00	1,072	bottle	**964,800.00**	268	241,200.00	268	241,200.00	268	241,200.00	268	241,200.00
0057	Azithromycin 500mg tablet (Zithromax)	160.00	2,196	tablet	**351,360.00**	651	104,160.00	515	82,400.00	515	82,400.00	515	82,400.00
0058	Azithromycin 750mg tablet	110.00	400	tablet	**44,000.00**	100	11,000.00	100	11,000.00	100	11,000.00	100	11,000.00
0059	Balanced Salt Solution 500ml	200.00	24	bottle	**4,800.00**	6	1,200.00	6	1,200.00	6	1,200.00	6	1,200.00
0060	Benzalkonium Cl 0.01% + Cetrimide 0.2% Cream 55g (Drapolene)	251.00	12	tube	**3,012.00**	3	753.00	3	753.00	3	753.00	3	753.00
0061	Benzathine Benzylpenicillin Sodium 1.2million units vial	75.00	140	vial	**10,500.00**	60	4,500.00	10	750.00	60	4,500.00	10	750.00
0062	Betahistine Mesilate 8mg tablet (Serc)	36.00	200	tablet	**7,200.00**	50	1,800.00	50	1,800.00	50	1,800.00	50	1,800.00
0063	Betahistine Mesilate 16mg tablet	26.00	2,000	tablet	**52,000.00**	500	13,000.00	500	13,000.00	500	13,000.00	500	13,000.00
0064	Betamethasone Ointment 0.1% 5gm, tube	82.50	340	tube	**28,050.00**	85	7,012.50	85	7,012.50	85	7,012.50	85	7,012.50
0065	Betamethasone Velerate 0.1% cream 5g	210.00	100	tube	**21,000.00**	25	5,250.00	25	5,250.00	25	5,250.00	25	5,250.00
0066	Bisacodyl Hydrochloride 5mg tablet	18.00	400	tablet	**7,200.00**	100	1,800.00	100	1,800.00	100	1,800.00	100	1,800.00
0067	Bisacodyl Hydrochloride 10mg tablet	3.25	1,900	tablet	**6,175.00**	550	1,787.50	450	1,462.50	450	1,462.50	450	1,462.50
0068	Bisacodyl Suppository 5mg, Pedia	20.44	310	piece	**6,336.40**	65	1,328.60	115	2,350.60	65	1,328.60	65	1,328.60
0069	Bisacodyl Suppository 10mg, Adult ()	47.50	3,720	piece	**176,700.00**	930	44,175.00	930	44,175.00	930	44,175.00	930	44,175.00
0070	Bitagen 500ml	1,200.00	1,600	bottle	**1,920,000.00**	400	480,000.00	400	480,000.00	400	480,000.00	400	480,000.00
0071	Budesonide 250mcg nebule	36.79	3,660	nebule	**134,651.40**	930	34,214.70	870	32,007.30	930	34,214.70	930	34,214.70
0072	Bupivacaine 0.5% Spinal heavy 4ml ampule ()	600.00	5,366	ampule	**3,219,600.00**	1,342	805,200.00	1,342	805,200.00	1,342	805,200.00	1,340	804,000.00
0073	Bupivacaine 0.5% Spinal heavy 4ml ampule (Sensorcaine)	1,200.00	7,206	ampule	**8,647,200.00**	1,802	2,162,400.00	1,802	2,162,400.00	1,802	2,162,400.00	1,800	2,160,000.00
0074	Bupivacaine 0.5% **Isobaric** 5ml ampule ()	120.00	710	ampule	**85,200.00**	175	21,000.00	180	21,600.00	180	21,600.00	175	21,000.00
0075	Butamirate Citrate Forte 10mg tablet	8.00	2,000	tablet	**16,000.00**	500	4,000.00	500	4,000.00	500	4,000.00	500	4,000.00
0076	Butamirate Citrate Forte 50mg tablet ()	12.30	4,400	tablet	**54,120.00**	1,200	14,760.00	1,000	12,300.00	1,000	12,300.00	1,200	14,760.00
0077	Calcium Carbonate 500mg tablet ()	24.00	1,800	tablet	**43,200.00**	450	10,800.00	450	10,800.00	450	10,800.00	450	10,800.00
0078	Calcium Carbonate + Vit. D3 capsule	5.00	1,000	capsule	**5,000.00**	250	1,250.00	250	1,250.00	250	1,250.00	250	1,250.00
0079	Calcium Gluconate 10% in 10ml ampule	39.90	440	ampule	**17,556.00**	110	4,389.00	110	4,389.00	110	4,389.00	110	4,389.00
0080	Captopril 25mg tablet	1.90	30,200	tablet	**57,380.00**	7,550	14,345.00	7,550	14,345.00	7,550	14,345.00	7,550	14,345.00

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0081	Carbocisteine 100mg/15ml Drops	22.50	2,016	bottle	**45,360.00**	504	11,340.00	504	11,340.00	504	11,340.00	504	11,340.00
0082	Carbocisteine 100mg/5ml syrup, 60ml	14.00	864	bottle	**12,096.00**	216	3,024.00	216	3,024.00	216	3,024.00	216	3,024.00
0083	Carbocisteine 250mg/5ml syrup, 60ml	29.60	3,728	bottle	**110,348.80**	932	27,587.20	932	27,587.20	932	27,587.20	932	27,587.20
0084	Carbocisteine 500mg capsule	2.75	27,000	capsule	**74,250.00**	6,500	17,875.00	6,500	17,875.00	6,500	17,875.00	7,500	20,625.00
0085	Carvedilol 6.25mg tablet	7.00	2,000	tablet	**14,000.00**	500	3,500.00	500	3,500.00	500	3,500.00	500	3,500.00
0086	Cefachlor 50mg/ml drops, 20ml	305.00	976	bottle	**297,680.00**	244	74,420.00	244	74,420.00	244	74,420.00	244	74,420.00
0087	Cefachlor 100mg/ml drops, 50ml	375.00	820	bottle	**307,500.00**	205	76,875.00	205	76,875.00	205	76,875.00	205	76,875.00
0088	Cefachlor 250mg/5ml suspension, 60ml	375.00	1,564	bottle	**586,500.00**	416	156,000.00	366	137,250.00	416	156,000.00	366	137,250.00
0089	Cefalexin 100mg/ml drops, 15ml	45.00	3,072	bottle	**138,240.00**	876	39,420.00	876	39,420.00	660	29,700.00	660	29,700.00
0090	Cefalexin 250mg/5ml suspension, 60ml	64.50	8,164	bottle	**526,578.00**	2,077	133,966.50	2,005	129,322.50	2,005	129,322.50	2,077	133,966.50
0091	Cefalexin 500mg capsule	5.75	273,000	capsule	**1,569,750.00**	70,750	406,812.50	60,750	349,312.50	70,750	406,812.50	70,750	406,812.50
0092	Cefazolin 1gm vial	43.40	39,000	vial	**1,692,600.00**	9,950	431,830.00	9,950	431,830.00	9,550	414,470.00	9,550	414,470.00
0093	Cefepime 1g vial	872.00	500	vial	**436,000.00**	125	109,000.00	125	109,000.00	125	109,000.00	125	109,000.00
0094	Cefixime 100mg/ml, 100ml drops	156.00	720	bottle	**112,320.00**	180	28,080.00	180	28,080.00	180	28,080.00	180	28,080.00
0095	Cefixime 100mg capsule	45.00	1,300	capsule	**58,500.00**	325	14,625.00	325	14,625.00	325	14,625.00	325	14,625.00
0096	Cefixime 200mg capsule	45.00	13,400	capsule	**603,000.00**	3,350	150,750.00	3,350	150,750.00	3,350	150,750.00	3,350	150,750.00
0097	Cefotaxime 1gm vial	110.70	120	vial	**13,284.00**	30	3,321.00	30	3,321.00	30	3,321.00	30	3,321.00
0098	Cefoxitin 1gm vial	795.00	120	vial	**95,400.00**	30	23,850.00	30	23,850.00	30	23,850.00	30	23,850.00
0099	Ceftazidime 1gm vial	110.00	21,000	vial	**2,310,000.00**	5,250	577,500.00	5,250	577,500.00	5,250	577,500.00	5,250	577,500.00
0100	Ceftriaxone 500mg vial	57.00	400	vial	**22,800.00**	100	5,700.00	100	5,700.00	100	5,700.00	100	5,700.00
0101	Ceftriaxone 1gm vial	69.00	133,400	vial	**9,204,600.00**	33,350	2,301,150.00	33,350	2,301,150.00	33,350	2,301,150.00	33,350	2,301,150.00
0102	Cefuroxime 250mg/5ml suspension 60ml	175.00	914	bottle	**159,950.00**	349	61,075.00	349	61,075.00	108	18,900.00	108	18,900.00
0103	Cefuroxime 250mg tablet	38.00	1,144	tablet	**43,472.00**	536	20,368.00	536	20,368.00	36	1,368.00	36	1,368.00
0104	Cefuroxime 500mg tablet	49.75	35,000	tablet	**1,741,250.00**	8,750	435,312.50	8,750	435,312.50	8,750	435,312.50	8,750	435,312.50
0105	Cefuroxime 750mg vial	74.00	183,000	vial	**13,542,000.00**	45,750	3,385,500.00	45,750	3,385,500.00	45,750	3,385,500.00	45,750	3,385,500.00
0106	Celecoxib 200mg capsule	16.32	51,200	capsule	**835,584.00**	12,800	208,896.00	12,800	208,896.00	12,800	208,896.00	12,800	208,896.00
0107	Cetirizine 1mg/ml drops 30ml	266.16	164	bottle	**43,650.24**	41	10,912.56	41	10,912.56	41	10,912.56	41	10,912.56
0108	Cetirizine 10mg/ml 10ml drops	46.80	144	bottle	**6,739.20**	36	1,684.80	36	1,684.80	36	1,684.80	36	1,684.80
0109	Cetirizine 10mg/ml 30ml drops	80.00	288	bottle	**23,040.00**	72	5,760.00	72	5,760.00	72	5,760.00	72	5,760.00
0110	Cetirizine 5mg/5ml syrup 30ml	55.00	288	bottle	**15,840.00**	72	3,960.00	72	3,960.00	72	3,960.00	72	3,960.00
0111	Cetirizine 10mg tablet	4.50	27,600	tablet	**124,200.00**	6,900	31,050.00	6,900	31,050.00	6,900	31,050.00	6,900	31,050.00
0112	Chloramphenicol 125mg/5ml suspension, 60ml	45.00	1,364	bottle	**61,380.00**	341	15,345.00	341	15,345.00	341	15,345.00	341	15,345.00
0113	Chloramphenicol 500mg capsule	1.55	14,500	capsule	**22,475.00**	3,625	5,618.75	3,625	5,618.75	3,625	5,618.75	3,625	5,618.75
0114	Chloramphenicol 1gm vial	33.45	23,300	vial	**779,385.00**	5,575	186,483.75	5,575	186,483.75	6,575	219,933.75	5,575	186,483.75
0115	Chlorpheniramine Maleate 2mg/5ml suspension, 60ml	16.50	688	bottle	**11,352.00**	172	2,838.00	172	2,838.00	172	2,838.00	172	2,838.00
0116	Chlorpheniramine Maleate 4mg tablet	1.95	8,500	tablet	**16,575.00**	2,125	4,143.75	2,125	4,143.75	2,125	4,143.75	2,125	4,143.75
0117	Chlorpheniramine Maleate 10mg/ml ampule	8.32	2,400	ampule	**19,968.00**	550	4,576.00	550	4,576.00	650	5,408.00	650	5,408.00
0118	Cimetidine 100mg/ml ampule	100.00	100	ampule	**10,000.00**	25	2,500.00	25	2,500.00	25	2,500.00	25	2,500.00
0119	Cinnarizine 25mg tablet	2.95	30,000	tablet	**88,500.00**	7,500	22,125.00	7,500	22,125.00	7,500	22,125.00	7,500	22,125.00
0120	Cinnarizine 75mg tablet	12.00	3,000	tablet	**36,000.00**	750	9,000.00	750	9,000.00	750	9,000.00	750	9,000.00
0121	Ciprofloxacin 500mg tablet	4.95	142,000	tablet	**702,900.00**	35,500	175,725.00	35,500	175,725.00	35,500	175,725.00	35,500	175,725.00
0122	Ciprofloxacin 200mg vial 100ml	199.50	4,800	vial	**957,600.00**	1,200	239,400.00	1,200	239,400.00	1,200	239,400.00	1,200	239,400.00
0123	Citicholine 500mg capsule	74.40	6,900	capsule	**513,360.00**	1,350	100,440.00	1,850	137,640.00	1,850	137,640.00	1,850	137,640.00
0124	Citicholine 250mg/4ml ampule	275.00	11,950	ampule	**3,286,250.00**	2,800	770,000.00	3,050	838,750.00	3,050	838,750.00	3,050	838,750.00

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0125	Citicholine 500mg/2ml ampule	125.00	2,400	ampule	**300,000.00**	600	75,000.00	600	75,000.00	600	75,000.00	600	75,000.00
0126	Clarithromycin 125mg/5ml suspension, 60ml	429.00	48	bottle	**20,592.00**	12	5,148.00	12	5,148.00	12	5,148.00	12	5,148.00
0127	Clarithromycin 250mg/5ml suspension, 60ml	205.50	432	bottle	**88,776.00**	108	22,194.00	108	22,194.00	108	22,194.00	108	22,194.00
0128	Clarithromycin 500mg tablet	34.79	12,200	tablet	**424,438.00**	3,050	106,109.50	3,050	106,109.50	3,050	106,109.50	3,050	106,109.50
0129	Clindamycin 150mg capsule	5.45	2,000	capsule	**10,900.00**	500	2,725.00	500	2,725.00	500	2,725.00	500	2,725.00
0130	Clindamycin 300mg capsule	6.40	17,400	capsule	**111,360.00**	4,350	27,840.00	4,350	27,840.00	4,350	27,840.00	4,350	27,840.00
0131	Clindamycin 150mg/ml 4ml vial	343.94	2,000	vial	**687,880.00**	500	171,970.00	500	171,970.00	500	171,970.00	500	171,970.00
0132	Clobetasol Propionate 5g cream ()	372.00	266	tube	**98,952.00**	74	27,528.00	64	23,808.00	64	23,808.00	64	23,808.00
0133	Clonidine 75mg tablet (Catapres)	18.00	16,800	tablet	**302,400.00**	4,200	75,600.00	4,200	75,600.00	4,200	75,600.00	4,200	75,600.00
0134	Clonidine 75mcg/ml 1ml ampule	200.00	120	ampule	**24,000.00**	30	6,000.00	30	6,000.00	30	6,000.00	30	6,000.00
0135	Clonidine 150mcg/ml 1ml ampule ()	185.00	1,200	ampule	**222,000.00**	300	55,500.00	300	55,500.00	300	55,500.00	300	55,500.00
0136	Clopidogrel 75mg tablet	14.50	13,300	tablet	**192,850.00**	3,325	48,212.50	3,325	48,212.50	3,325	48,212.50	3,325	48,212.50
0137	Cloxacillin 125mg/5ml suspension, 60ml	35.00	576	bottle	**20,160.00**	144	5,040.00	144	5,040.00	144	5,040.00	144	5,040.00
0138	Cloxacillin 250mg/5ml suspension, 60ml	63.95	4,630	bottle	**296,088.50**	1,267	81,024.65	1,217	77,827.15	1,073	68,618.35	1,073	68,618.35
0139	Cloxacillin 500mg capsule	5.45	134,000	capsule	**730,300.00**	33,250	181,212.50	34,250	186,662.50	33,250	181,212.50	33,250	181,212.50
0140	Cloxacillin 500mg vial	25.90	9,975	vial	**258,352.50**	3,563	92,281.70	3,562	92,255.80	1,425	36,907.50	1,425	36,907.50
0141	Colchicine 500mg tablet	5.75	900	tablet	**5,175.00**	200	1,150.00	300	1,725.00	200	1,150.00	200	1,150.00
0142	Cotrimoxazole 200mg/40mg/5ml suspension, 60ml	25.00	4,704	bottle	**117,600.00**	1,176	29,400.00	1,176	29,400.00	1,176	29,400.00	1,176	29,400.00
0143	Cotrimoxazole 400mg/80mg/5ml suspension, 60ml	35.00	1,728	bottle	**60,480.00**	360	12,600.00	504	17,640.00	360	12,600.00	504	17,640.00
0144	Cotrimoxazole 800mg/160mg tablet	3.45	29,200	tablet	**100,740.00**	7,300	25,185.00	7,300	25,185.00	7,300	25,185.00	7,300	25,185.00
0145	Co-Amoxiclav 156.25mg/5ml suspension, 60ml	204.75	900	bottle	**184,275.00**	150	30,712.50	300	61,425.00	150	30,712.50	300	61,425.00
0146	Co-Amoxiclav 312.5mg/5ml suspension, 60ml	300.00	1,584	bottle	**475,200.00**	396	118,800.00	396	118,800.00	396	118,800.00	396	118,800.00
0147	Co-Amoxiclav 375mg tablet	21.50	400	tablet	**8,600.00**	100	2,150.00	100	2,150.00	100	2,150.00	100	2,150.00
0148	Co-Amoxiclav 625mg tablet	23.89	92,800	tablet	**2,216,992.00**	23,200	554,248.00	23,200	554,248.00	23,200	554,248.00	23,200	554,248.00
0149	Co-Amoxiclav 1.2g vial	250.00	100	vial	**25,000.00**	25	6,250.00	25	6,250.00	25	6,250.00	25	6,250.00
0150	D5%-0.3% NaCl, 500ml	68.00	79,160	bottle	**5,382,880.00**	19,790	1,345,720.00	19,790	1,345,720.00	19,790	1,345,720.00	19,790	1,345,720.00
0151	D5%-0.3% NaCl, 1000ml	70.00	11,160	bottle	**781,200.00**	2,790	195,300.00	2,790	195,300.00	2,790	195,300.00	2,790	195,300.00
0152	D5%-0.9% NaCl, 1000ml	70.00	23,680	bottle	**1,657,600.00**	5,920	414,400.00	5,920	414,400.00	5,920	414,400.00	5,920	414,400.00
0153	D5%-IMB, 500ml	68.00	12,708	bottle	**864,144.00**	3,225	219,300.00	3,225	219,300.00	3,129	212,772.00	3,129	212,772.00
0154	D5%-IMB, 1000ml	70.00	6,800	bottle	**476,000.00**	1,700	119,000.00	1,700	119,000.00	1,700	119,000.00	1,700	119,000.00
0155	D5%-LRS, 500ml	68.00	48	bottle	**3,264.00**	12	816.00	12	816.00	12	816.00	12	816.00
0156	D5%-LRS, 1000ml	70.00	226,000	bottle	**15,820,000.00**	57,000	3,990,000.00	56,000	3,920,000.00	57,000	3,990,000.00	56,000	3,920,000.00
0157	D5%-Water, 500ml	68.00	23,080	bottle	**1,569,440.00**	5,770	392,360.00	5,770	392,360.00	5,770	392,360.00	5,770	392,360.00
0158	D5%-Water, 1000ml	70.00	7,680	bottle	**537,600.00**	1,170	81,900.00	2,170	151,900.00	2,170	151,900.00	2,170	151,900.00
0159	D5%-Normosol M, 1000ml	70.00	34,800	bottle	**2,436,000.00**	8,700	609,000.00	8,700	609,000.00	8,700	609,000.00	8,700	609,000.00
0160	D10%-Water, 500ml	68.00	3,768	bottle	**256,224.00**	942	64,056.00	954	64,872.00	942	64,056.00	930	63,240.00
0161	D50%-Water, 50ml vial	34.99	2,620	bottle	**91,673.80**	655	22,918.45	655	22,918.45	655	22,918.45	655	22,918.45
0162	Dental Anesthesia (Lidocaine 2%) carpule	9.81	23,080	carpule	**226,414.80**	5,770	56,603.70	5,770	56,603.70	5,770	56,603.70	5,770	56,603.70
0163	Dental Anesthesia (Lidocaine 2% Epicaine) carpule, Hizon Laboratories.	30.00	8,000	carpule	**240,000.00**	2,000	60,000.00	2,000	60,000.00	2,000	60,000.00	2,000	60,000.00
0164	Dexamethasone 500mg tablet	1.75	1,800	tablet	**3,150.00**	450	787.50	450	787.50	450	787.50	450	787.50
0165	Dexamethasone 4mg/ml, 2ml vial	71.50	8,400	vial	**600,600.00**	2,100	150,150.00	2,100	150,150.00	2,100	150,150.00	2,100	150,150.00
0166	Dextran 70% in 0.9%NaCl, 500ml	504.00	344	bottle	**173,376.00**	97	48,888.00	75	37,800.00	97	48,888.00	75	37,800.00
0167	Dextromethorphan 10mg tablet	1.25	4,000	tablet	**5,000.00**	1,000	1,250.00	1,000	1,250.00	1,000	1,250.00	1,000	1,250.00
0168	Dextromethorphan + Phenylpropanolamine + Chlorphenamine capsule (Declosin)	15.00	11,800	capsule	**177,000.00**	2,950	44,250.00	2,950	44,250.00	2,950	44,250.00	2,950	44,250.00

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0169	Dibencozide (Heraclene) 1gm capsule	21.50	5,600	capsule	**120,400.00**	2,150	46,225.00	1,150	24,725.00	1,150	24,725.00	1,150	24,725.00
0170	Diclofenac Potassium 50mg tablet	1.25	2,400	tablet	**3,000.00**	600	750.00	600	750.00	600	750.00	600	750.00
0171	Diclofenac Sodium 50mg tablet	3.50	48,000	tablet	**168,000.00**	12,000	42,000.00	12,000	42,000.00	12,000	42,000.00	12,000	42,000.00
0172	Diclofenac Sodium 25mg/ml **(IM-IV)** 3ml, ampule	49.80	33,320	ampule	**1,659,336.00**	7,580	377,484.00	8,580	427,284.00	8,580	427,284.00	8,580	427,284.00
0173	Dicycloverine 10mg syrup, 60ml	24.75	3,566	bottle	**88,258.50**	818	20,245.50	916	22,671.00	916	22,671.00	916	22,671.00
0174	Dicycloverine 10mg tablet	1.40	5,000	tablet	**7,000.00**	1,250	1,750.00	1,250	1,750.00	1,250	1,750.00	1,250	1,750.00
0175	Digoxin 250mcg tablet ()	5.80	12,600	tablet	**73,080.00**	3,100	17,980.00	3,100	17,980.00	3,200	18,560.00	3,200	18,560.00
0176	Digoxin 250mcg ampule	99.00	820	ampule	**81,180.00**	210	20,790.00	200	19,800.00	210	20,790.00	200	19,800.00
0177	Digoxin 500mcg ampule	220.00	120	ampule	**26,400.00**	30	6,600.00	30	6,600.00	30	6,600.00	30	6,600.00
0178	Diltiazem 30mg tablet	5.60	10,000	tablet	**56,000.00**	2,500	14,000.00	2,500	14,000.00	2,500	14,000.00	2,500	14,000.00
0179	Diltiazem 60mg tablet	7.50	2,200	tablet	**16,500.00**	550	4,125.00	550	4,125.00	550	4,125.00	550	4,125.00
0180	Diphenhydramine 12.5mg/5ml syrup, 60ml	21.75	1,296	bottle	**28,188.00**	324	7,047.00	324	7,047.00	324	7,047.00	324	7,047.00
0181	Diphenhydramine 25mg capsule	1.80	1,200	capsule	**2,160.00**	300	540.00	300	540.00	300	540.00	300	540.00
0182	Diphenhydramine 50mg capsule	1.95	11,800	capsule	**23,010.00**	2,950	5,752.50	2,950	5,752.50	2,950	5,752.50	2,950	5,752.50
0183	Diphenhydramine 50mg/ml, ampule	92.86	8,320	ampule	**772,595.20**	2,080	193,148.80	2,080	193,148.80	2,080	193,148.80	2,080	193,148.80
0184	Diphenhydramine HCl 12.5mg/Phenylpropanolomine HCl 12.5mg/ 5ml syrup, 60ml	33.00	864	bottle	**28,512.00**	216	7,128.00	216	7,128.00	216	7,128.00	216	7,128.00
0185	Dipyridamole 25mg tablet	5.00	1,000	tablet	**5,000.00**	250	1,250.00	250	1,250.00	250	1,250.00	250	1,250.00
0186	Distilled Water for Injection, 50ml vial	22.00	49,040	vial	**1,078,880.00**	12,260	269,720.00	12,260	269,720.00	12,260	269,720.00	12,260	269,720.00
0187	Dobutamine HCL 20mg/ml, 10ml vial	554.50	40	vial	**22,180.00**	10	5,545.00	10	5,545.00	10	5,545.00	10	5,545.00
0188	Dobutamine HCL 12.5mg/ml, 20ml vial	230.00	1,220	vial	**280,600.00**	305	70,150.00	305	70,150.00	305	70,150.00	305	70,150.00
0189	Dobutamine HCL 12.5mg/ml, 250ml vial	601.00	400	vial	**240,400.00**	100	60,100.00	100	60,100.00	100	60,100.00	100	60,100.00
0190	Dobutamine HCL 250mg/ml, 20ml vial	120.00	440	vial	**52,800.00**	110	13,200.00	110	13,200.00	110	13,200.00	110	13,200.00
0191	Domperidone 10mg tablet	4.25	27,400	tablet	**116,450.00**	6,800	28,900.00	6,900	29,325.00	6,800	28,900.00	6,900	29,325.00
0192	Dopamine 40mg/ml in 5ml, ampule	74.80	8,520	ampule	**637,296.00**	2,130	159,324.00	2,130	159,324.00	2,130	159,324.00	2,130	159,324.00
0193	Dopamine Premixed 3.2mg/250ml in D5% Water vial	120.00	320	vial	**38,400.00**	80	9,600.00	80	9,600.00	80	9,600.00	80	9,600.00
0194	Doxofylline 400mg tablet ()	39.15	9,200	tablet	**360,180.00**	2,300	90,045.00	2,300	90,045.00	2,300	90,045.00	2,300	90,045.00
0195	Doxycycline 100mg capsule	3.70	14,200	capsule	**52,540.00**	3,550	13,135.00	3,550	13,135.00	3,550	13,135.00	3,550	13,135.00
0196	Dydrogesterone 10mg tablet	72.00	500	tablet	**36,000.00**	125	9,000.00	125	9,000.00	125	9,000.00	125	9,000.00
0197	Eperisone HCL 50mg tablet ()	29.50	4,400	tablet	**129,800.00**	1,100	32,450.00	1,100	32,450.00	1,100	32,450.00	1,100	32,450.00
0198	Epinephrine 0.1% injection 1mg/ml, ampule	75.00	8,240	ampule	**618,000.00**	2,035	152,625.00	2,135	160,125.00	2,035	152,625.00	2,035	152,625.00
0199	Epoietine Alpha 4,000 I.U./unit vial	1,199.60	2,800	vial	**3,358,880.00**	700	839,720.00	700	839,720.00	700	839,720.00	700	839,720.00
0200	Erceflora tubule	33.68	100	tubule	**3,368.00**	50	1,684.00	0	-	50	1,684.00	0	-
0201	Erythromycin 100mg/2.5ml Drops, 30ml	31.00	288	bottle	**8,928.00**	72	2,232.00	72	2,232.00	72	2,232.00	72	2,232.00
0202	Erythromycin 200mg/5ml suspension, 60ml	75.00	576	bottle	**43,200.00**	144	10,800.00	144	10,800.00	144	10,800.00	144	10,800.00
0203	Erythromycin 500mg tablet	11.95	5,200	tablet	**62,140.00**	1,300	15,535.00	1,300	15,535.00	1,300	15,535.00	1,300	15,535.00
0204	Erythromycin Eye Ointment 0.5g	175.00	408	tube	**71,400.00**	102	17,850.00	102	17,850.00	102	17,850.00	102	17,850.00
0205	Esomeprazole 40mg vial	400.00	1,000	vial	**400,000.00**	250	100,000.00	250	100,000.00	250	100,000.00	250	100,000.00
0206	Essentialle Forte capsule	46.00	6,800	capsule	**312,800.00**	1,700	78,200.00	1,700	78,200.00	1,700	78,200.00	1,700	78,200.00
0207	Etoricoxib 60mg tablet (Arcoxia)	46.00	4,920	tablet	**226,320.00**	1,230	56,580.00	1,230	56,580.00	1,230	56,580.00	1,230	56,580.00
0208	Etoricoxib 120mg tablet (Arcoxia)	54.00	800	tablet	**43,200.00**	200	10,800.00	200	10,800.00	200	10,800.00	200	10,800.00
0209	Exemestane (Aromasin) tablet	376.24	1,500	tablet	**564,360.00**	500	188,120.00	500	188,120.00	500	188,120.00	0	-
0210	Fenofibrate 160mg tablet	76.00	4,400	tablet	**334,400.00**	1,100	83,600.00	1,100	83,600.00	1,100	83,600.00	1,100	83,600.00
0211	Ferrous Fumarate + Vit. B -Complex + Folic Acid capsule	3.10	99,400	capsule	**308,140.00**	24,600	76,260.00	25,600	79,360.00	24,600	76,260.00	24,600	76,260.00

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0212	Ferrous Fumarate + Folic Acid capsule	6.90	97,000	capsule	**669,300.00**	25,000	172,500.00	24,000	165,600.00	24,000	165,600.00	24,000	165,600.00
0213	Ferrous Sulfate drops, 60ml	22.65	576	bottle	**13,046.40**	144	3,261.60	144	3,261.60	144	3,261.60	144	3,261.60
0214	Ferrous Sulfate 150mg/5ml syrup, 60ml	21.50	576	bottle	**12,384.00**	144	3,096.00	144	3,096.00	144	3,096.00	144	3,096.00
0215	Ferrous Sulfate 325mg capsule	5.80	10,000	capsule	**58,000.00**	2,500	14,500.00	2,500	14,500.00	2,500	14,500.00	2,500	14,500.00
0216	Ferrous Sulfate 500mg capsule	5.80	26,800	capsule	**155,440.00**	6,700	38,860.00	6,700	38,860.00	6,700	38,860.00	6,700	38,860.00
0217	Ferrous Sulfate with Folic Acid tablet	1.25	83,200	tablet	**104,000.00**	20,800	26,000.00	20,800	26,000.00	20,800	26,000.00	20,800	26,000.00
0218	Fleet Enema Adult	195.25	40	bottle	**7,810.00**	10	1,952.50	10	1,952.50	10	1,952.50	10	1,952.50
0219	Fluocloxacillin Na 500mg capsule	30.00	1,000	capsule	**30,000.00**	250	7,500.00	250	7,500.00	250	7,500.00	250	7,500.00
0220	Folic Acid 5mg tablet	6.00	1,200	tablet	**7,200.00**	300	1,800.00	300	1,800.00	300	1,800.00	300	1,800.00
0221	Furosemide 20mg tablet	2.30	400	tablet	**920.00**	100	230.00	100	230.00	100	230.00	100	230.00
0222	Furosemide 40mg tablet	2.90	11,700	tablet	**33,930.00**	2,925	8,482.50	2,925	8,482.50	2,925	8,482.50	2,925	8,482.50
0223	Furosemide 20mg/ml, ampule	39.50	59,600	ampule	**2,354,200.00**	14,650	578,675.00	14,650	578,675.00	15,150	598,425.00	15,150	598,425.00
0224	Furosemide + KCl 40mg tablet (Diumide-K)	29.50	400	tablet	**11,800.00**	100	2,950.00	100	2,950.00	100	2,950.00	100	2,950.00
0225	Gabapentin 100mg tablet	20.00	400	tablet	**8,000.00**	100	2,000.00	100	2,000.00	100	2,000.00	100	2,000.00
0226	Gabapentin 300mg capsule	25.00	2,000	capsule	**50,000.00**	500	12,500.00	500	12,500.00	500	12,500.00	500	12,500.00
0227	Gentamycin 40mg/ml, 2ml vial/ampule	15.45	17,380	ampule	**268,521.00**	4,245	65,585.25	4,245	65,585.25	4,445	68,675.25	4,445	68,675.25
0228	Gentamycin Eye Drops	91.40	640	bottle	**58,496.00**	160	14,624.00	160	14,624.00	160	14,624.00	160	14,624.00
0229	Glibenclamide 5mg tablet	4.85	1,500	tablet	**7,275.00**	400	1,940.00	400	1,940.00	350	1,697.50	350	1,697.50
0230	Gliclazide MR 30mg tablet	9.00	2,000	tablet	**18,000.00**	500	4,500.00	500	4,500.00	500	4,500.00	500	4,500.00
0231	Gliclazide 80mg tablet (Diamicron)	9.00	2,000	tablet	**18,000.00**	500	4,500.00	500	4,500.00	500	4,500.00	500	4,500.00
0232	Hydralazine 20mg/ml, ampule	361.50	16,480	ampule	**5,957,520.00**	4,120	1,489,380.00	4,120	1,489,380.00	4,120	1,489,380.00	4,120	1,489,380.00
0233	Hydrochlorotiazide 12.5mg tablet	4.00	500	tablet	**2,000.00**	100	400.00	200	800.00	100	400.00	100	400.00
0234	Hydrocortisone 100mg vial	44.95	78,400	vial	**3,524,080.00**	18,350	824,832.50	19,850	892,257.50	19,850	892,257.50	20,350	914,732.50
0235	Hydrocortisone 250mg vial	115.90	32,000	vial	**3,708,800.00**	8,050	932,995.00	7,850	909,815.00	8,050	932,995.00	8,050	932,995.00
0236	Hydroxyzine 25mg tablet	13.00	400	tablet	**5,200.00**	100	1,300.00	100	1,300.00	100	1,300.00	100	1,300.00
0237	Hyoscine N-Butylbromide syrup, 60ml	28.50	144	bottle	**4,104.00**	36	1,026.00	36	1,026.00	36	1,026.00	36	1,026.00
0238	Hyoscine N-Butylbromide 10mg tablet	3.80	57,800	tablet	**219,640.00**	14,200	53,960.00	15,200	57,760.00	14,200	53,960.00	14,200	53,960.00
0239	Hyoscine N-Butylbromide 20mg/ml, ampule	23.90	83,200	ampule	**1,988,480.00**	20,300	485,170.00	21,300	509,070.00	20,300	485,170.00	21,300	509,070.00
0240	Hypromellose Eye drops	215.00	80	bottle	**17,200.00**	20	4,300.00	20	4,300.00	20	4,300.00	20	4,300.00
0241	Human Albumin 20% 50ml vial	3,450.00	30	vial	**103,500.00**	5	17,250.00	5	17,250.00	10	34,500.00	10	34,500.00
0242	Ibuprofen 200mg/5ml suspension, 60ml	74.25	432	bottle	**32,076.00**	108	8,019.00	108	8,019.00	108	8,019.00	108	8,019.00
0243	Ibuprofen 400mg tablet	1.65	20,000	tablet	**33,000.00**	4,950	8,167.50	5,050	8,332.50	4,950	8,167.50	5,050	8,332.50
0244	Ipratropium + Salbutamol 2.5ml nebule	98.40	53,620	nebule	**5,276,208.00**	13,405	1,319,052.00	13,405	1,319,052.00	13,405	1,319,052.00	13,405	1,319,052.00
0245	Isoflurane 100ml	3,500.00	660	bottle	**2,310,000.00**	165	577,500.00	165	577,500.00	165	577,500.00	165	577,500.00
0246	Isosorbide Dinitrate 5mg, Sublingual tablet ()	18.92	2,000	tablet	**37,840.00**	500	9,460.00	500	9,460.00	500	9,460.00	500	9,460.00
0247	Isosorbide Dinitrate 10mg tablet Oral (Isoket)	2.50	400	tablet	**1,000.00**	100	250.00	100	250.00	100	250.00	100	250.00
0248	Isosorbide Dinitrate 0.1% 1mg/ml, ampule	592.60	60	ampule	**35,556.00**	15	8,889.00	15	8,889.00	15	8,889.00	15	8,889.00
0249	Isosorbide Mononitrate 30mg tablet (Imdur)	39.55	2,000	tablet	**79,100.00**	500	19,775.00	500	19,775.00	500	19,775.00	500	19,775.00
0250	Isosorbide Mononitrate 60mg tablet ()	47.60	18,000	tablet	**856,800.00**	4,500	214,200.00	4,500	214,200.00	4,500	214,200.00	4,500	214,200.00
0251	Isoxsuprine HCl 10mg tablet (Isoxilan)	33.00	2,000	tablet	**66,000.00**	500	16,500.00	500	16,500.00	500	16,500.00	500	16,500.00
0252	Isoxsuprine HCl 10mg/2ml ampule (Isoxilan)	226.00	480	ampule	**108,480.00**	120	27,120.00	120	27,120.00	120	27,120.00	120	27,120.00
0253	Ketoanalogues and Essential Amino Acids 600mg tablet (Ketolog)	35.25	8,000	tablet	**282,000.00**	2,000	70,500.00	2,000	70,500.00	2,000	70,500.00	2,000	70,500.00
0254	Ketoanalouges & Nitrogen-free AA tablet (Ketosteril)	30.00	2,000	tablet	**60,000.00**	500	15,000.00	500	15,000.00	500	15,000.00	500	15,000.00

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0255	Ketoconazole Cream 15g	127.00	80	tube	**10,160.00**	20	2,540.00	20	2,540.00	20	2,540.00	20	2,540.00
0256	Ketoconazole 200mg tablet	28.00	400	tablet	**11,200.00**	100	2,800.00	100	2,800.00	100	2,800.00	100	2,800.00
0257	Ketoprofen 50mg tablet	0.50	2,000	tablet	**1,000.00**	500	250.00	500	250.00	500	250.00	500	250.00
0258	Ketoralac 10mg tablet	19.65	10,400	tablet	**204,360.00**	2,600	51,090.00	2,600	51,090.00	2,600	51,090.00	2,600	51,090.00
0259	Ketorolac 30mg/ml ampule	129.00	71,000	ampule	**9,159,000.00**	17,750	2,289,750.00	17,750	2,289,750.00	17,750	2,289,750.00	17,750	2,289,750.00
0260	Kidz Kit 3 suspension 60ml	864.00	300	bottle	**259,200.00**	75	64,800.00	75	64,800.00	75	64,800.00	75	64,800.00
0261	Lactulose syrup 120ml	269.00	264	bottle	**71,016.00**	66	17,754.00	66	17,754.00	66	17,754.00	66	17,754.00
0262	Lagundi syrup, 120ml	337.45	5,972	bottle	**2,015,251.40**	1,518	512,249.10	1,468	495,376.60	1,518	512,249.10	1,468	495,376.60
0263	Lagundi 600mg tablet	4.77	26,000	tablet	**124,020.00**	6,500	31,005.00	6,500	31,005.00	6,500	31,005.00	6,500	31,005.00
0264	Levofloxacin 500mg tablet	11.70	9,900	tablet	**115,830.00**	1,725	20,182.50	2,725	31,882.50	2,725	31,882.50	2,725	31,882.50
0265	Levofloxacin 1g capsule	130.90	8,000	capsule	**1,047,200.00**	2,000	261,800.00	2,000	261,800.00	2,000	261,800.00	2,000	261,800.00
0266	Levofloxacin 1g vial	1,696.96	4,000	vial	**6,787,840.00**	1,000	1,696,960.00	1,000	1,696,960.00	1,000	1,696,960.00	1,000	1,696,960.00
0267	Lidocaine 2%, Polyamp 5ml ampule	35.14	400	ampule	**14,056.00**	100	3,514.00	100	3,514.00	100	3,514.00	100	3,514.00
0268	Lidocaine 2% (Local Anesthesia) 50ml vial	40.00	8,440	vial	**337,600.00**	2,135	85,400.00	2,085	83,400.00	2,135	85,400.00	2,085	83,400.00
0269	Lidocaine HCl 5% Ointment 35g	373.60	4	tube	**1,494.40**	1	373.60	1	373.60	1	373.60	1	373.60
0270	Loperamide 2mg capsule	2.80	1,400	capsule	**3,920.00**	425	1,190.00	325	910.00	325	910.00	325	910.00
0271	Loratadine 10mg tablet	23.50	24,600	tablet	**578,100.00**	6,150	144,525.00	6,150	144,525.00	6,150	144,525.00	6,150	144,525.00
0272	Losartan Potassium 50mg tablet ()	4.50	74,400	tablet	**334,800.00**	18,600	83,700.00	18,600	83,700.00	18,600	83,700.00	18,600	83,700.00
0273	Losartan Potassium 50mg + Hydrochlorotiazide tablet	22.23	1,600	tablet	**35,568.00**	400	8,892.00	400	8,892.00	400	8,892.00	400	8,892.00
0274	Magnesium Sulfate 250mg/ml,vial 20ml	22.00	11,400	bottle	**250,800.00**	2,825	62,150.00	2,875	63,250.00	2,875	63,250.00	2,825	62,150.00
0275	Mannitol I.V. 20%, 500ml	169.40	13,540	bottle	**2,293,676.00**	3,385	573,419.00	3,385	573,419.00	3,385	573,419.00	3,385	573,419.00
0276	Mebendazole 100mg/5ml syrup, 60ml	21.75	224	bottle	**4,872.00**	56	1,218.00	56	1,218.00	56	1,218.00	56	1,218.00
0277	Mefenamic Acid 50mg/5ml suspension, 60ml	11.69	2,464	bottle	**28,804.16**	616	7,201.04	616	7,201.04	616	7,201.04	616	7,201.04
0278	Mefenamic Acid 250mg capsule	1.75	12,000	capsule	**21,000.00**	3,000	5,250.00	3,000	5,250.00	3,000	5,250.00	3,000	5,250.00
0279	Mefenamic Acid 500mg capsule	2.75	172,000	capsule	**473,000.00**	43,000	118,250.00	43,000	118,250.00	43,000	118,250.00	43,000	118,250.00
0280	Mefenamic Acid 500mg **tablet**	2.75	38,000	tablet	**104,500.00**	9,500	26,125.00	9,500	26,125.00	9,500	26,125.00	9,500	26,125.00
0281	Meloxicam 15mg tablet	5.50	400	tablet	**2,200.00**	100	550.00	100	550.00	100	550.00	100	550.00
0282	Metformin 500mg capsule	2.90	31,600	capsule	**91,640.00**	7,900	22,910.00	7,900	22,910.00	7,900	22,910.00	7,900	22,910.00
0283	Methyldopa 250mg tablet (Aldomet)	39.00	1,300	tablet	**50,700.00**	325	12,675.00	325	12,675.00	325	12,675.00	325	12,675.00
0284	Methylergometrine Maleate 125mcg tablet	11.96	14,900	tablet	**178,204.00**	3,725	44,551.00	3,725	44,551.00	3,725	44,551.00	3,725	44,551.00
0285	Methylergometrine Maleate 200mcg/ml ampule (Methergin)	43.06	37,480	ampule	**1,613,888.80**	9,370	403,472.20	9,370	403,472.20	9,370	403,472.20	9,370	403,472.20
0286	Methylprednisolone 4mg tablet	12.00	200	tablet	**2,400.00**	50	600.00	50	600.00	50	600.00	50	600.00
0287	Metoclopramide 5mg/5ml syrup, 60ml	27.00	944	bottle	**25,488.00**	236	6,372.00	236	6,372.00	236	6,372.00	236	6,372.00
0288	Metoclopramide 10mg tablet	1.50	6,400	tablet	**9,600.00**	1,600	2,400.00	1,600	2,400.00	1,600	2,400.00	1,600	2,400.00
0289	Metoclopramide 5mg/ml, 2ml ampule	24.31	13,080	ampule	**317,974.80**	1,770	43,028.70	3,770	91,648.70	3,770	91,648.70	3,770	91,648.70
0290	Metoprolol Tartrate 50mg tablet ()	1.50	17,000	tablet	**25,500.00**	3,250	4,875.00	5,250	7,875.00	3,250	4,875.00	5,250	7,875.00
0291	Metoprolol Tartrate 100mg tablet	2.70	13,800	tablet	**37,260.00**	3,450	9,315.00	3,450	9,315.00	3,450	9,315.00	3,450	9,315.00
0292	Metronidazole 125mg/5ml suspension, 60ml	18.75	976	bottle	**18,300.00**	244	4,575.00	244	4,575.00	244	4,575.00	244	4,575.00
0293	Metronidazole 500mg tablet	2.50	38,000	tablet	**95,000.00**	8,750	21,875.00	9,750	24,375.00	9,750	24,375.00	9,750	24,375.00
0294	Metronidazole 500mg/ml **(I.V.)** 100ml vial	64.89	29,600	vial	**1,920,744.00**	7,400	480,186.00	7,400	480,186.00	7,400	480,186.00	7,400	480,186.00
0295	Micronized Purified Flavonoid Fraction 500mg tablet (Daflon)	55.50	200	tablet	**11,100.00**	50	2,775.00	50	2,775.00	50	2,775.00	50	2,775.00
0296	Montelukast 10mg tablet	32.00	1,900	tablet	**60,800.00**	550	17,600.00	450	14,400.00	450	14,400.00	450	14,400.00
0297	Montelukast 4mg sachet	13.00	1,400	sachet	**18,200.00**	350	4,550.00	350	4,550.00	350	4,550.00	350	4,550.00
0298	Multi-vitamins + B Complex + Folic Acid Capsule	4.80	127,000	capsule	**609,600.00**	31,750	152,400.00	31,750	152,400.00	31,750	152,400.00	31,750	152,400.00

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0299	Multi-vitamins + B Complex + Folic Acid + Ferrous Fumarate Capsule (Feronerv)	6.50	140,000	capsule	**910,000.00**	35,000	227,500.00	35,000	227,500.00	35,000	227,500.00	35,000	227,500.00
0300	Multi-vitamins Drops, 30ml	32.00	4,188	bottle	**134,016.00**	1,047	33,504.00	1,047	33,504.00	1,047	33,504.00	1,047	33,504.00
0301	Multi-vitamins Syrup, 120ml	56.00	9,600	bottle	**537,600.00**	2,400	134,400.00	2,400	134,400.00	2,400	134,400.00	2,400	134,400.00
0302	Multi-vitamins + Minerals Capsule	2.50	162,000	capsule	**405,000.00**	40,500	101,250.00	40,500	101,250.00	40,500	101,250.00	40,500	101,250.00
0303	Multivitamin + Dextrose 500ml	450.00	800	bottle	**360,000.00**	200	90,000.00	200	90,000.00	200	90,000.00	200	90,000.00
0304	Mupirocin Ointment 5gm tube ()	225.00	838	tube	**188,550.00**	210	47,250.00	209	47,025.00	210	47,250.00	209	47,025.00
0305	Naloxone 200 mcg/ml IM/IV ampule	350.00	22	ampule	**7,700.00**	1	350.00	11	3,850.00	10	3,500.00	0	-
0306	Naloxone 400 mcg/ml IM/IV, ampule	477.00	20	ampule	**9,540.00**	10	4,770.00	0	-	10	4,770.00	0	-
0307	Naproxen 500mg tablet	2.95	38,000	tablet	**112,100.00**	9,500	28,025.00	9,500	28,025.00	9,500	28,025.00	9,500	28,025.00
0308	Neurotex 1g vial	7.38	2,000	vial	**14,760.00**	500	3,690.00	500	3,690.00	500	3,690.00	500	3,690.00
0309	Nicardipine HCl 1mg/10ml ampule	1,399.00	1,100	ampule	**1,538,900.00**	313	437,887.00	237	331,563.00	238	332,962.00	312	436,488.00
0310	Nifedipine 5mg capsule	3.44	7,900	capsule	**27,176.00**	1,950	6,708.00	1,950	6,708.00	2,050	7,052.00	1,950	6,708.00
0311	Nitroglycerine patch 5mg/24 hrs	71.49	484	piece	**34,601.16**	121	8,650.29	121	8,650.29	121	8,650.29	121	8,650.29
0312	Norfloxacin 400mg tablet	4.70	7,000	tablet	**32,900.00**	2,000	9,400.00	2,000	9,400.00	1,500	7,050.00	1,500	7,050.00
0313	Ofloxacin 200mg tablet	8.75	14,000	tablet	**122,500.00**	3,500	30,625.00	3,500	30,625.00	3,500	30,625.00	3,500	30,625.00
0314	Ofloxacin 400mg tablet	5.85	8,000	tablet	**46,800.00**	2,000	11,700.00	2,000	11,700.00	2,000	11,700.00	2,000	11,700.00
0315	Ofloxacin 200mg/100ml vial	42.00	800	vial	**33,600.00**	200	8,400.00	200	8,400.00	200	8,400.00	200	8,400.00
0316	Olmesartan Medoxomil 40mg tablet ()	53.41	2,000	tablet	**106,820.00**	500	26,705.00	500	26,705.00	500	26,705.00	500	26,705.00
0317	Omeprazole 20mg capsule	7.45	117,800	capsule	**877,610.00**	29,450	219,402.50	29,450	219,402.50	29,450	219,402.50	29,450	219,402.50
0318	Omeprazole 40mg/ml 10ml i.v. vial	150.00	24,144	vial	**3,621,600.00**	6,536	980,400.00	5,536	830,400.00	6,536	980,400.00	5,536	830,400.00
0319	Oral Rehydration Salt tablet (Hydrite)	28.00	2,500	tablet	**70,000.00**	500	14,000.00	500	14,000.00	750	21,000.00	750	21,000.00
0320	Oral Rehydration Salt, sachet	11.00	30,400	sachet	**334,400.00**	7,600	83,600.00	7,600	83,600.00	7,600	83,600.00	7,600	83,600.00
0321	Oxacillin 500mg vial	115.00	200	vial	**23,000.00**	50	5,750.00	50	5,750.00	50	5,750.00	50	5,750.00
0322	Oxacillin 1g vial	35.00	600	vial	**21,000.00**	150	5,250.00	150	5,250.00	150	5,250.00	150	5,250.00
0323	Oxytetracycline Eye Ointment tube 3.5g (Terramycin)	724.00	260	tube	**188,240.00**	65	47,060.00	65	47,060.00	65	47,060.00	65	47,060.00
0324	Oxytocin 10 I.U. ampule ()	44.75	23,280	ampule	**1,041,780.00**	3,570	159,757.50	6,570	294,007.50	6,570	294,007.50	6,570	294,007.50
0325	Paracetamol 100mg/ml drops, 15ml	29.00	6,240	bottle	**180,960.00**	1,560	45,240.00	1,560	45,240.00	1,560	45,240.00	1,560	45,240.00
0326	Paracetamol 125mg/5ml syrup, 60ml	14.50	864	bottle	**12,528.00**	216	3,132.00	216	3,132.00	216	3,132.00	216	3,132.00
0327	Paracetamol 250mg/5ml syrup, 60ml	30.00	8,340	bottle	**250,200.00**	2,016	60,480.00	2,204	66,120.00	1,916	57,480.00	2,204	66,120.00
0328	Paracetamol 500mg tablet	1.45	146,000	tablet	**211,700.00**	36,500	52,925.00	36,500	52,925.00	36,500	52,925.00	36,500	52,925.00
0329	Paracetamol 150mg/ml **(IM/IV)** 2ml ampule	29.75	41,400	ampule	**1,231,650.00**	9,600	285,600.00	10,600	315,350.00	10,600	315,350.00	10,600	315,350.00
0330	Paracetamol 125mg suppository	10.00	570	piece	**5,700.00**	150	1,500.00	140	1,400.00	140	1,400.00	140	1,400.00
0331	Paracetamol 250mg suppository	16.00	430	piece	**6,880.00**	105	1,680.00	105	1,680.00	105	1,680.00	115	1,840.00
0332	Paracetamol 325mg + Ibuprofen 200mg capsule	10.50	4,000	capsule	**42,000.00**	1,000	10,500.00	1,000	10,500.00	1,000	10,500.00	1,000	10,500.00
0333	Paracetamol + Tramadol tablet	2.25	2,400	tablet	**5,400.00**	600	1,350.00	600	1,350.00	600	1,350.00	600	1,350.00
0334	Penicillin G Sodium 1,000,000 units vials	11.90	13,200	vial	**157,080.00**	3,300	39,270.00	3,300	39,270.00	3,300	39,270.00	3,300	39,270.00
0335	Penicillin G Sodium 5,000,000 units vials	34.90	6,600	vial	**230,340.00**	1,650	57,585.00	1,650	57,585.00	1,650	57,585.00	1,650	57,585.00
0336	Phenylpropanolamine Drops	21.00	1,152	bottle	**24,192.00**	288	6,048.00	288	6,048.00	288	6,048.00	288	6,048.00
0337	Phenylpropanolamine syrup, 60ml	22.50	1,152	bottle	**25,920.00**	288	6,480.00	288	6,480.00	288	6,480.00	288	6,480.00
0338	Phenylpropanolomine + Chlorpheniramine Maleate + Paracetamol drops	52.50	944	bottle	**49,560.00**	236	12,390.00	236	12,390.00	236	12,390.00	236	12,390.00
0339	Phenylpropanolomine + Chlorpheniramine Maleate + Paracetamol syrup, 60ml	53.50	944	bottle	**50,504.00**	236	12,626.00	236	12,626.00	236	12,626.00	236	12,626.00
0340	Phenylpropanolomine + Chlorpheniramine Maleate + Paracetamol tablet	2.80	12,800	tablet	**35,840.00**	3,200	8,960.00	3,200	8,960.00	3,200	8,960.00	3,200	8,960.00
0341	Phenytoin 100mg/2ml ampule	1,261.80	206	ampule	**259,930.80**	52	65,613.60	52	65,613.60	52	65,613.60	50	63,090.00

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0342	Phytomenadione 10mg/ml (Vit. K) ampule	45.15	20,000	ampule	**903,000.00**	5,000	225,750.00	5,000	225,750.00	5,000	225,750.00	5,000	225,750.00
0343	Piperacillin 4G + Tazobactam 500mg vial	1,016.00	180	vial	**182,880.00**	45	45,720.00	45	45,720.00	45	45,720.00	45	45,720.00
0344	Piracetam 800mg tablet	6.45	200	tablet	**1,290.00**	50	322.50	50	322.50	50	322.50	50	322.50
0345	Piracetam (1g/ml) ampule	63.00	1,100	ampule	**69,300.00**	350	22,050.00	250	15,750.00	250	15,750.00	250	15,750.00
0346	Piroxicam 20mg capsule	62.40	1,600	capsule	**99,840.00**	400	24,960.00	400	24,960.00	400	24,960.00	400	24,960.00
0347	Plain NSS 50ml	30.00	3,700	vial	**111,000.00**	925	27,750.00	925	27,750.00	925	27,750.00	925	27,750.00
0348	Plain LRS, 1000ml	70.00	63,000	bottle	**4,410,000.00**	15,750	1,102,500.00	15,750	1,102,500.00	15,750	1,102,500.00	15,750	1,102,500.00
0349	Plain Saline (0.9NaCl) 1000ml	70.00	125,000	bottle	**8,750,000.00**	31,250	2,187,500.00	31,250	2,187,500.00	31,250	2,187,500.00	31,250	2,187,500.00
0350	Potassium Citrate tablet (Acalka)	15.74	3,600	tablet	**56,664.00**	900	14,166.00	900	14,166.00	900	14,166.00	900	14,166.00
0351	Potassium Chloride 750mg tablet	55.44	1,600	tablet	**88,704.00**	400	22,176.00	400	22,176.00	400	22,176.00	400	22,176.00
0352	Potassium Chloride ampule 20ml	30.00	520	ampule	**15,600.00**	130	3,900.00	130	3,900.00	130	3,900.00	130	3,900.00
0353	Potassium Chloride vial 20ml	55.44	70	vial	**3,880.80**	19	1,053.36	17	942.48	17	942.48	17	942.48
0354	Prednisone 5mg tablet	4.95	6,900	tablet	**34,155.00**	1,725	8,538.75	1,725	8,538.75	1,725	8,538.75	1,725	8,538.75
0355	Prednisone 10mg tablet	3.50	1,200	tablet	**4,200.00**	300	1,050.00	300	1,050.00	300	1,050.00	300	1,050.00
0356	Prednisone 20mg tablet	4.00	5,200	tablet	**20,800.00**	1,300	5,200.00	1,300	5,200.00	1,300	5,200.00	1,300	5,200.00
0357	Prednisone 30mg tablet	7.80	2,800	tablet	**21,840.00**	700	5,460.00	700	5,460.00	700	5,460.00	700	5,460.00
0358	Probiotics + Vitamins + Minerals (OMX) capsule	50.00	5,000	capsule	**250,000.00**	1,250	62,500.00	1,250	62,500.00	1,250	62,500.00	1,250	62,500.00
0359	Procaterol HCl (Meptin) 5mg/ml syrup, 60ml	158.05	576	bottle	**91,036.80**	144	22,759.20	144	22,759.20	144	22,759.20	144	22,759.20
0360	Promethazine 25mg/ml, 2ml ampule	27.48	4,840	ampule	**133,003.20**	1,210	33,250.80	1,210	33,250.80	1,210	33,250.80	1,210	33,250.80
0361	Propofol 10ml ampule ()	450.00	2,420	ampule	**1,089,000.00**	605	272,250.00	605	272,250.00	605	272,250.00	605	272,250.00
0362	Pyrantel Pamoate 125mg/5ml suspension, 30ml	54.00	120	bottle	**6,480.00**	30	1,620.00	30	1,620.00	30	1,620.00	30	1,620.00
0363	Ranitidine 150mg tablet	2.90	24,900	tablet	**72,210.00**	6,225	18,052.50	6,225	18,052.50	6,225	18,052.50	6,225	18,052.50
0364	Ranitidine 300mg tablet	4.20	48,600	tablet	**204,120.00**	12,150	51,030.00	12,150	51,030.00	12,150	51,030.00	12,150	51,030.00
0365	Ranitidine 25mg/ml, 2ml ampule	20.00	126,080	ampule	**2,521,600.00**	31,520	630,400.00	31,520	630,400.00	31,520	630,400.00	31,520	630,400.00
0366	Rosuvastatin 20mg tablet (Roswin)	35.00	1,600	tablet	**56,000.00**	400	14,000.00	400	14,000.00	400	14,000.00	400	14,000.00
0367	Rowatinex Capsule	24.72	1,000	capsule	**24,720.00**	250	6,180.00	250	6,180.00	250	6,180.00	250	6,180.00
0368	Salbutamol 2mg/5ml syrup, 60ml	27.90	5,296	bottle	**147,758.40**	1,324	36,939.60	1,324	36,939.60	1,324	36,939.60	1,324	36,939.60
0369	Salbutamol 2mg tablet	1.95	9,200	tablet	**17,940.00**	2,300	4,485.00	2,300	4,485.00	2,300	4,485.00	2,300	4,485.00
0370	Salbutamol + Guaiafenesin syrup, 60ml	28.80	7,296	bottle	**210,124.80**	1,824	52,531.20	1,824	52,531.20	1,824	52,531.20	1,824	52,531.20
0371	Salbutamol + Guaiafenesin capsule	2.35	11,200	capsule	**26,320.00**	2,800	6,580.00	2,800	6,580.00	2,800	6,580.00	2,800	6,580.00
0372	Salbutamol Nebules, 2.5mg/2.5ml	8.95	170,400	nebule	**1,525,080.00**	47,600	426,020.00	47,600	426,020.00	37,600	336,520.00	37,600	336,520.00
0373	Sambong Forte 500mg tablet	7.59	24,400	tablet	**185,196.00**	6,100	46,299.00	6,100	46,299.00	6,100	46,299.00	6,100	46,299.00
0374	Senna Concentrate Forte tablet ()	11.34	800	tablet	**9,072.00**	200	2,268.00	200	2,268.00	200	2,268.00	200	2,268.00
0375	Silver Sulfadiazine cream tube, 5gm	97.50	158	tube	**15,405.00**	37	3,607.50	42	4,095.00	37	3,607.50	42	4,095.00
0376	Silver Sulfadiazine cream tube, 20gm	713.75	360	tube	**256,950.00**	90	64,237.50	90	64,237.50	90	64,237.50	90	64,237.50
0377	Simvastatin 10mg tablet	3.85	600	tablet	**2,310.00**	150	577.50	150	577.50	150	577.50	150	577.50
0378	Simvastatin 20mg tablet	7.29	13,000	tablet	**94,770.00**	3,250	23,692.50	3,250	23,692.50	3,250	23,692.50	3,250	23,692.50
0379	Simvastatin 40 mg tablet	10.80	11,600	tablet	**125,280.00**	2,900	31,320.00	2,900	31,320.00	2,900	31,320.00	2,900	31,320.00
0380	Sodium Ascorbate 500mg tablet	5.50	14,000	tablet	**77,000.00**	3,500	19,250.00	3,500	19,250.00	3,500	19,250.00	3,500	19,250.00
0381	Sodium Bicarbonate 650mg tablet	1.53	1,200	tablet	**1,836.00**	300	459.00	300	459.00	300	459.00	300	459.00
0382	Sodium Bicarbonate 8.4% x 50ml vial	143.60	350	vial	**50,260.00**	90	12,924.00	85	12,206.00	90	12,924.00	85	12,206.00
0383	Spirinolactone 25mg tablet	15.35	1,200	tablet	**18,420.00**	300	4,605.00	300	4,605.00	300	4,605.00	300	4,605.00
0384	Spirinolactone 25mg + Hydroflumethiazide 25mg tablet (Aldazide)	17.38	400	tablet	**6,952.00**	100	1,738.00	100	1,738.00	100	1,738.00	100	1,738.00

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0385	Succinyl Choline 200mg/10ml vial	245.00	410	vial	**100,450.00**	105	25,725.00	100	24,500.00	105	25,725.00	100	24,500.00
0386	Sultamicillin 750mg capsule	82.50	2,400	capsule	**198,000.00**	600	49,500.00	600	49,500.00	600	49,500.00	600	49,500.00
0387	Suremine ampule 20ml	135.00	20,000	ampule	**2,700,000.00**	5,000	675,000.00	5,000	675,000.00	5,000	675,000.00	5,000	675,000.00
0388	Suxamethonium Chloride 200mg/10ml vial	199.00	120	vial	**23,880.00**	30	5,970.00	30	5,970.00	30	5,970.00	30	5,970.00
0389	Telmisartan 40mg tablet	18.00	6,700	tablet	**120,600.00**	1,675	30,150.00	1,675	30,150.00	1,675	30,150.00	1,675	30,150.00
0390	Telmisartan Plus 40mg tablet	23.57	6,000	tablet	**141,420.00**	1,500	35,355.00	1,500	35,355.00	1,500	35,355.00	1,500	35,355.00
0391	Terbutaline Sulfate 0.5mg/ml ampule	24.00	10	ampule	**240.00**	10	240.00	0	-	0	-	0	-
0392	Theophylline 130mg tablet	1.50	800	tablet	**1,200.00**	200	300.00	200	300.00	200	300.00	200	300.00
0393	Tobramycin + Dexamethasone Eye Drops	210.00	248	bottle	**52,080.00**	62	13,020.00	62	13,020.00	62	13,020.00	62	13,020.00
0394	Tramadol 50mg capsule	2.90	15,800	capsule	**45,820.00**	2,450	7,105.00	4,450	12,905.00	4,450	12,905.00	4,450	12,905.00
0395	Tramadol HCl 50mg/ml, ampule	57.95	45,440	ampule	**2,633,248.00**	11,360	658,312.00	11,360	658,312.00	11,360	658,312.00	11,360	658,312.00
0396	Tranexamic Acid 500mg capsule	15.00	24,400	capsule	**366,000.00**	6,100	91,500.00	6,100	91,500.00	6,100	91,500.00	6,100	91,500.00
0397	Tranexamic Acid 100mg/5ml, ampule	54.95	33,480	ampule	**1,839,726.00**	6,870	377,506.50	8,870	487,406.50	8,870	487,406.50	8,870	487,406.50
0398	Trimetazidine MR 35mg tablet ()	16.20	6,000	tablet	**97,200.00**	1,500	24,300.00	1,500	24,300.00	1,500	24,300.00	1,500	24,300.00
0399	Vitamin B - Complex tablet	2.50	204,800	tablet	**512,000.00**	51,200	128,000.00	51,200	128,000.00	51,200	128,000.00	51,200	128,000.00
0400	Vitamin B - Complex ampule	55.10	26,900	ampule	**1,482,190.00**	6,725	370,547.50	6,725	370,547.50	6,725	370,547.50	6,725	370,547.50
0401	Vitamin B-Complex + Paracetamol tablet	5.50	1,200	tablet	**6,600.00**	300	1,650.00	300	1,650.00	300	1,650.00	300	1,650.00
0402	Vitamin B Complex + Vit. C ampule	65.80	9,240	ampule	**607,992.00**	2,310	151,998.00	2,310	151,998.00	2,310	151,998.00	2,310	151,998.00
0403	Zinc Sulfate drops	77.75	1,064	bottle	**82,726.00**	266	20,681.50	266	20,681.50	266	20,681.50	266	20,681.50
0404	Zinc Sulfate syrup	82.75	1,264	bottle	**104,596.00**	316	26,149.00	316	26,149.00	316	26,149.00	316	26,149.00
0405	Zinc Sulfate tablet	5.00	6,000	tablet	**30,000.00**	1,500	7,500.00	1,500	7,500.00	1,500	7,500.00	1,500	7,500.00
0406	Medical Oxygen refill 1800 - 2000 PSI	450.00	17,330	tank	**7,798,500.00**	5,995	2,697,750.00	2,670	1,201,500.00	5,995	2,697,750.00	2,670	1,201,500.00
0407	New Born Screeining Kit	550.00	17,140	kit	**9,427,000.00**	6,010	3,305,500.00	2,610	1,435,500.00	6,010	3,305,500.00	2,510	1,380,500.00

REGULATED DRUGS

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0408	Hepatitis B Vaccine 5ml (Recombinant DNA) vial	500.00	500	vial	**250,000.00**	125	62,500.00	125	62,500.00	125	62,500.00	125	62,500.00
0409	Butorphanol 2mg/ml ampule	356.00	400	ampule	**142,400.00**	100	35,600.00	100	35,600.00	100	35,600.00	100	35,600.00
0410	Diazepam 5mg tablet	13.75	400	tablet	**5,500.00**	100	1,375.00	100	1,375.00	100	1,375.00	100	1,375.00
0411	Diazepam 5mg/2ml, ampule ()	81.00	1,800	ampule	**145,800.00**	450	36,450.00	450	36,450.00	450	36,450.00	450	36,450.00
0412	Diazepam 10mg/2ml, ampule	42.00	4,200	ampule	**176,400.00**	1,050	44,100.00	1,050	44,100.00	1,050	44,100.00	1,050	44,100.00
0413	Ephedrine 50mg ampule	50.00	1,720	ampule	**86,000.00**	430	21,500.00	430	21,500.00	430	21,500.00	430	21,500.00
0414	Fentanyl 50mcg/ml, 2ml ampule	250.00	820	ampule	**205,000.00**	205	51,250.00	205	51,250.00	205	51,250.00	205	51,250.00
0415	Ketamine 50mg/ml **(IM/IV)** 10ml vial	172.00	1,140	vial	**196,080.00**	285	49,020.00	285	49,020.00	285	49,020.00	285	49,020.00
0416	Meperidine 50mg 2ml ampule ()	245.00	1,000	ampule	**245,000.00**	250	61,250.00	250	61,250.00	250	61,250.00	250	61,250.00
0417	Midazolam (5mg/ml) ampule 1ml ()	49.97	2,320	ampule	**115,930.40**	580	28,982.60	580	28,982.60	580	28,982.60	580	28,982.60
0418	Morphine Sulfate 10mg/ml 1ml ampule	100.00	200	ampule	**20,000.00**	50	5,000.00	50	5,000.00	50	5,000.00	50	5,000.00
0419	Nalbuphine 10mg/ml ampule ()	120.00	6,600	ampule	**792,000.00**	1,650	198,000.00	1,650	198,000.00	1,600	192,000.00	1,700	204,000.00
0420	Phenobarbital 30mg tablet	2.29	600	tablet	**1,374.00**	100	229.00	200	458.00	100	229.00	200	458.00
0421	Phenobarbital 60mg tablet	3.25	600	tablet	**1,950.00**	200	650.00	100	325.00	200	650.00	100	325.00
0422	Phenobarbital Sodium 120mg/ml ampule	638.00	500	ampule	**319,000.00**	150	95,700.00	100	63,800.00	100	63,800.00	150	95,700.00
0423	Phenobarbital Sodium 130mg/ml ampule	640.00	710	ampule	**454,400.00**	205	131,200.00	150	96,000.00	200	128,000.00	155	99,200.00
0424	Recuronium Bromide 10mg/ml 20ml vial	564.81	160	vial	**90,369.60**	40	22,592.40	40	22,592.40	40	22,592.40	40	22,592.40
TOTAL					**320,225,874.86**		**81,959,259.15**		**78,304,237.67**		**81,826,442.57**		**78,135,935.47**

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

GEORGE G. GACIAS
Administrative Aide III

NOTED :

RODRIGO T. SAWIT
Provincial General Services Officer

APPROVED BY :

HON. FAUSTINO G. DY III
Provincial Governor