



20% COMPONENT OF IRA UTILIZATION

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FOR THE 1st QUARTER, CY 2014**

PROVINCE OF ISABELA

PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION	LOCATION/ IMPLEMENTING OFFICE	TOTAL COST	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		NO. OF EXTENSIONS, IF ANY	REMARKS
					% OF COMPLETION	TOTAL COST INCURRED TO DATE		
I. SOCIAL DEVELOPMENT								
A. PROVINCIAL INVESTMENT PLAN FOR HEALTH								
1 Annual Provincial Subsidy for Universal Coverage	PGO	25,000,000.00	March 5, 2014	December 31, 2014	25%	6,169,599.05		Continuing Project
B. SOCIAL WELFARE DEVELOPMENT								
1 Expansion of Office Person with Disability	PSWD	500,000.00						For Implementation
2 Improvement of Women and Children Protection	PSWD	200,000.00						For Implementation
3 Lingap Center Kitchen	PSWD	250,000.00						For Implementation
C. HOSPITAL EQUIPMENT								
	HOSPITALS	4,263,741.00						For Implementation
D. POTABLE WATER SYSTEM								
1 Rehabilitation of Water System of Provincial Capitol	City of Ilagan	3,000,000.00	January 28, 2014	December 31, 2014	21%	621,935.25		On going
2 Potable Water System	Provincewide	1,000,000.00						For Implementation
3 Rehabilitation of existing Spring Development (Potable Water)	Simanu Norte San Pablo	1,800,000.00						For Implementation
SUB TOTAL -----		36,013,741.00				6,791,534.30		
II ECONOMIC								
A. ROADS								
1. Improvement of Quezon-Sto. Tomas Road	Bubug, Sto Tomas	1,500,000.00						For Bidding
2. Maint. Of Various Provl. Roads at Dist. I	Dist. I	5,000,000.00						For Implementation
3. Concreting of Bliss-Namnama Road, Ilagan City	Ilagan City	2,000,000.00						For Fund Transfer
4. Concreting of Cabagan Provincial Road	Cabagan	10,000,000.00						For Fund Transfer
5. Concreting of 300 linear meter Provincial Road Tumauini	Arcon Tumauini	3,000,000.00						For Implementation
6. Concreting of Junction Natl, Gamu-Lullutan Provl. Road	Gamu	4,000,000.00						For Implementation
7. Concrete Reblocking Quezon Provl. Road	Quezon	3,000,000.00						For Implementation
8. Maint. Of Various Provl. Roads at Dist. II	Dist. II	2,500,000.00						For Implementation
9. Concreting of Flores-Cabaruan Rd, Naguilian	Naguilian	5,000,000.00	February 24, 2014		100.00%	5,000,000.00		Fund Transferred to LGU
10. Concreting of Luna-San Pedro-Lullutan Provl. Rd, Quirino	Quirino	4,000,000.00	January 28, 2014		100.00%	4,000,000.00		Fund Transferred to LGU
11. Concreting of various Barangays of Roxas	Roxas	3,000,000.00						For Fund Transfer
12. Construction/Rehabilitation of Brgy Imbiao Farm to Market Road	Roxas	1,000,000.00	February 10, 2014		100.00%	1,000,000.00		Fund Transferred to LGU
13. Construction/Rehabilitation of Brgy Nueva Farm to Market Road	Roxas	1,000,000.00	February 10, 2014		100.00%	1,000,000.00		Fund Transferred to LGU
14. Construction/Rehabilitation of Brgy Rang Ayan Masigun Farm to Market Road	Roxas	1,000,000.00	February 10, 2014		100.00%	1,000,000.00		Fund Transferred to LGU
15. Construction/Rehabilitation of Brgy Marcos Farm to Market Road	Roxas	1,000,000.00	February 10, 2014		100.00%	1,000,000.00		Fund Transferred to LGU
16. Construction/Rehabilitation of Brgy Matusalem Farm to Market Road	Roxas	1,000,000.00	February 10, 2014		100.00%	1,000,000.00		Fund Transferred to LGU
17. Concreting of Aurora-Bagong Tanza Provl. Road, Aurora	Aurora	6,285,496.00	January 22, 2014		100.00%	6,285,496.00		Fund Transferred to LGU
18. Concreting of Sta. Cruz Mararique, Nueva Era and Malalinta San Manuel	San Manuel	10,000,000.00						For Fund Transfer
19. Repair/Rehabilitation & Improvement of San Luis-Villa Concepcion Provl. Rd. Ca	Cauayan	11,413,751.00						For Fund Transfer
20. Maintenance of various Provl. Roads at Dist. III	Dist. III	5,000,000.00						For Implementation
21. Maintenance of Junction Nat'l-Luna Poblacion Road	Luna	5,000,000.00	January 22, 2014		100.00%	5,000,000.00		Fund Transferred to LGU
22. Concreting of Villa Concepcion Provl. Rd. Cauayan City	Cauayan	8,658,000.00						For Implementation
23. Gravelling of Doraganda High School Road, San Agustin	San Agustin	215,000.00						For Implementation
24. Gravelling of Barangay Gayong Farm to Mkt. Rd, Cordon	Cordon	1,000,000.00						For Implementation

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25. Maintenance of various Provl. Roads at Dist. IV	District IV	5,000,000.00						For Implementation
26. Graveling of Brgy. Dallao Farm to Market Rd, Cordon	Cordon	1,000,000.00						For Implementation
27. Concreting/Canal and street lights of San Fabian Brgy. Rd Echague	Echague	10,000,000.00						For Fund Transfer
28. Concreting of Dibuluan Provincial Road - Jones	Jones	7,000,000.00						For Implementation
SUB TOTAL -----		118,572,247.00				25,285,496.00		
B. BRIDGES/RCBC/DRAINAGE STRUCTURES/ DRAINAGE FACILITIES/RIPRAP/STONE MASONRY/RETAILING WALL								
1. Construction of Drainage Lined Canal at IPPO, Ilagan, City	Ilagan	202,800.00						For Implementation
2. Construction of Slope Protection along Nanaguan Creek Bank	Ilagan	1,580,000.00						For Implementation
3. Construction of concrete drainage System at Alfredo Albano H/S	Cabagan	515,000.00						For Implementation
4. Slope Protection of Camasi E/S, Tumauni	Tumauni	270,000.00						For Implementation
5. Slope Protection for BGD Type School Bldg. Jones	Jones	170,270.00						For Implementation
6. Slope Protection for Dappig Primary School, San Agustin	San Agustin	230,000.00						For Implementation
7. Rehabilitation of Drainage System, Purok 3, Sn Fabian, Ech	Echague	134,500.00	January, 2014	August 30, 2014				On going
Sub Total-B		3,102,570.00						
C. SCHOOL BUILDINGS								
1. Construction of 1 CL Nagbukel E/S San Isidro	San isidro	658,000.00						For Implementation
2. Construction of Computer Bldg., Jones	Jones	837,900.00						For Implementation
Sub Total-B		1,495,900.00						
D. OTHER PUBLIC STRUCTURES								
1. Construction of IPPO Covered Court	Ilagan City	2,788,000.00						For Implementation
2. Completion of Multi-purpose hall at Balasig Elemenrary School	Cabagan	200,679.00						For Implementation
3. Construction of San Juan Brgy. Hall	Delfin Albano	1,200,000.00						For Implementation
4. One hundred fifty (150) units Core Shelter	Tumauni	1,500,000.00						For Implementation
5. Core Shelter at Villa Pereda	Delfin Albano	100,000.00						For Implementation
6. Steel Trusses of Multi purpose building	Catabban Burgos	1,500,000.00						For Implementation
7. Const. materials for the const. of Seed Bank	San Mariano	356,000.00						For Implementation
8. Repair of Senior Citizens Bldg. Quezon	Quezon	105,000.00						For Implementation
9. Const. of Day Care Bldg. at Brgy. Masigun, Roxas	Roxas	547,240.00						For Implementation
10. Const. of Multi-Purpose Bldg. Brgy. Caraniogan, San Manuel	San Manuel	2,000,000.00						For Implementation
11. Const. mat. For Multi-Purpose pavement Minanga Central	San Mariano	56,000.00						For Implementation
12. Rehabilitation of Siffu River Control, Roxas	Roxas	5,000,000.00						For Fund Transfer
13. Construction. of Social Center/Mallig Sports Complex	Mallig	2,500,000.00	January 28, 2014		100.00%	2,500,000.00		Fund Transferred to LGU
14. Development Project, Roxas	Roxas	1,000,000.00	February 5, 2014		100.00%	1,000,000.00		Fund Transferred to LGU
15. Completion of Ramona Multi-Purpose Bldg. Angadanan	Angadanan	523,000.00						For Implementation
16. Repair/Rehabilitation of FLDY Coliseum, Cauayan City	Cauayan City	10,000,000.00	January 29, 2014		50.00%	5,000,000.00		Fund Transferred to LGU
17. Construction materials for the completion of Salvacion E/S covered, Alicia	Alicia	133,000.00						For Implementation
18. Construction. of Namnama School Fence	Cabatuan	140,000.00						For Implementation
19. Construction. of Nungnungan School Fence	Cauayan City	517,000.00						For Implementation

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20. Completion of Multi-Purpose Hall, RMVIHS, R. Mercedes	Reina Mercedes	1,145,300.00						For Implementation
21. Repair of Multi Purpose Hall Centro 1, Sn Guillermo	San Guillermo	1,131,760.00						For Implementation
22. Rehabilitation of Multi-purpose Bldg., Cabatuan	Cabatuan	5,000,000.00	January 28, 2014		100.00%	5,000,000.00		Fund Transferred to LGU
23. Completion of Concrete Bleachers, Sn Mateo Gymnasium	San Mateo	5,000,000.00	January 22, 2014		100.00%	5,000,000.00		Fund Transferred to LGU
24. Construction materials Dibulo Multi-purpose hall, Dinapigue	Dinapigue	113,130.00						For Implementation
25. Construction. materials. Linaman School Comfort Room, Jones	Jones	47,872.00						For Implementation
26. Completion of School Stage, Malannit E/S, Jones	Jones	249,000.00						For Implementation
27. Completion of Milk Barn at Brgy. Virgoneza, San. Agustin	San Agustin	132,800.00						For Implementation
28. Completion of Milk Barn at Brgy. Mapalad, San. Agustin	San Agustin	190,360.00						For Implementation
29. Completion of Milk Barn at Brgy. Dabubu, San. Agustin	San Agustin	234,600.00						For Implementation
30. Completion of Milk Barn at Brgy. Santos, San. Agustin	San Agustin	205,800.00						For Implementation
31. Const. of Ramos School Fence, San Isidro	San Isidro	136,000.00						For Implementation
32. Const. of IPHO Water Laboratory	Ilagan City	4,570,000.00						For Implementation
33. Improvement of Multi-Purpose Bldg. within capitol compound	Ilagan City	5,000,000.00						For Implementation
34. Construction of Capitol Park, Ilagan	Ilagan City	40,000,000.00	January 1, 2014	December 31, 2014	6.61%	2,642,336.00		On going
35. Rehabilitation of Multi-purpose Bldg. Old Lingap Center	Ilagan City	10,000,000.00						For Implementation
36. Improvement of Deped Stage, Ilagan	Ilagan City	100,000.00						For Implementation
37. Construction of Badminto Court (phase II)	Ilagan City	800,000.00						For Implementation
38. Const. of Provincial Boundary Arc, San Pablo	San Pablo	10,000,000.00						For Implementation
39. Const. of Provincial Boundary Arc, Cordon	Cordon	10,000,000.00						For Implementation
40. Const. of Dinapigue Multi-purpose Bldg.	Dinapigue	3,105,000.00						For Implementation
41. Improvement of 10 units Senior Citizen Bldg.	Provincewide	3,000,000.00						For Implementation
Sub Total-D		130,327,541.00					21,142,336.00	-
D. LIVELIHOOD PROJECT								
1. BRO Livelihood Program								
Individual		5,461,520.00	January 1, 2014	December 31, 2014				Coninuing Project
Association		430,000.00	January 1, 2014	December 31, 2014				Coninuing Project
Cooperatives		10,375,000.00	January 1, 2014	December 31, 2014				Coninuing Project
2. BRO-Livelihood Assistance for Marginalized Farmers Progeam		10,320,000.00	January 1, 2014	December 31, 2014				Coninuing Project
3. BRO Paiwi -Livelihood for IGLO Members (Loan Components for inputs)		3,600,000.00	January 1, 2014	December 31, 2014				Coninuing Project
Sub -total - - - - -		30,186,520.00					-	
E. AGRICULTURE								
1. Paneguro Sa Pananim	OPA	5,000,000.00	January 1, 2014	December 31, 2014				Coninuing Project
2. Ayuda sa Presyo and Pantawid Pamasaha	OPA	5,000,000.00	January 1, 2014	December 31, 2014	0.300%	15,000.00		Coninuing Project
3. Packaging of projects on Dairy, Munggo, Tilapia, Swine and mango (Provincial counterpart-PRDP)	OPA	3,000,000.00	January 1, 2014	December 31, 2014				Coninuing Project
Sub -total - - - - -		13,000,000.00					15,000.00	
F. VETERINARY								
1. Animal Health Program								
a. Vaccination	PVET	345,000.00	January 1, 2014	December 31, 2014	16.96%	58,500.00		Coninuing Project
b. Deworming	PVET	100,000.00	January 1, 2014	December 31, 2014	49.68%	49,680.00		Coninuing Project
c. Bird Flu Preparedness Program	PVET	57,000.00	January 1, 2014	December 31, 2014	49.58%	28,260.00		Coninuing Project
d. FMD Monitoring	PVET	20,000.00	January 1, 2014	December 31, 2014	83.10%	16,620.00		Coninuing Project
e. Rabies Control Program	PVET	1,271,000.00	January 1, 2014	December 31, 2014	16.11%	204,750.00		Coninuing Project
2. Swine Development Program								
a. Paiwi ni BRO (Procurement of Piglets)	PVET	3,500,000.00	January 1, 2014	December 31, 2014				Coninuing Project

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b. Procurement of feeds for the Swine Breeder Stock	PVET	1,285,000.00	January 1, 2014	December 31, 2014	13.59%	174,650.00		Coninuing Project
c. Procurement of Replacement Stock for CBS	PVET	212,000.00	January 1, 2014	December 31, 2014				Coninuing Project
d. Procurement of Equipment - CBS	PVET	51,600.00	January 1, 2014	December 31, 2014				Coninuing Project
e. Procurement of supplies - CBS	PVET	154,400.00	January 1, 2014	December 31, 2014	18.68%	28,844.00		Coninuing Project
f. Maint./Repair of CBS Piggery	PVET	100,000.00	January 1, 2014	December 31, 2014		-		Coninuing Project
g. Procurement of breeder stock for Dist. A.1 Center, Cauayan	PVET	106,000.00	January 1, 2014	December 31, 2014		-		Coninuing Project
h. Procurement of Equipment Dist. A.1, Cauayan	PVET	70,000.00	January 1, 2014	December 31, 2014		-		Coninuing Project
i. Procurement of supplies Dist. A.1, Cauayan	PVET	136,000.00	January 1, 2014	December 31, 2014	29.66%	40,344.00		Coninuing Project
j. Fencing of Organic Pig House	PVET	100,000.00	January 1, 2014	December 31, 2014				Coninuing Project
k. Procurement of feeds of Organic pigs	PVET	35,000.00	January 1, 2014	December 31, 2014				Coninuing Project
l. Const. of new Animal A1 Center	PVET	1,000,000.00	January 1, 2014	December 31, 2014				Coninuing Project
m. Procurement of breeder stock for New. A.1 Center	PVET	106,000.00	January 1, 2014	December 31, 2014				Coninuing Project
n. Procurement of feeds for the breeder stocks at A1 Center	PVET	50,000.00	January 1, 2014	December 31, 2014				Coninuing Project
o. Procurement of Equipment & supplies for new A1 center	PVET	100,000.00	January 1, 2014	December 31, 2014				Coninuing Project
3. Dairy Development Program	PVET	105,000.00	January 1, 2014	December 31, 2014				Coninuing Project
4. Goat Development Program	PVET	330,000.00	January 1, 2014	December 31, 2014				Coninuing Project
5. Poultry Development Program	PVET	880,000.00	January 1, 2014	December 31, 2014	6.35%	55,900.00		Coninuing Project
6. Horse Upgrading Program	PVET	2,000,000.00	January 1, 2014	December 31, 2014				Coninuing Project
7. Station Development Program								
a. Construction of Bodega for feeds	PVET	500,000.00	January 1, 2014	December 31, 2014				Coninuing Project
b. Construction of CBS Nursery	PVET	100,000.00	January 1, 2014	December 31, 2014				Coninuing Project
c. Repair of water Tank	PVET	100,000.00	January 1, 2014	December 31, 2014				Coninuing Project
d. Improvement of Traing Center	PVET	250,000.00	January 1, 2014	December 31, 2014				Coninuing Project
e. Perimeter Fence including concrete Post	PVET	300,000.00	January 1, 2014	December 31, 2014				Coninuing Project
f. Establishment of Forage and Pasture Area	PVET	50,000.00	January 1, 2014	December 31, 2014				Coninuing Project
g. Maint. Of Fishpond	PVET	113,000.00	January 1, 2014	December 31, 2014				Coninuing Project
h. Repair of Vermicomposting House	PVET	50,000.00	January 1, 2014	December 31, 2014				Coninuing Project
i. Purchase of Hammer Mill	PVET	50,000.00	January 1, 2014	December 31, 2014				Coninuing Project
Sub -total -----		13,627,000.00				657,548.00		
III. ENVIRONMENT AND NATURAL RESOURCES								
A. FOREST PROTECTION AND LAW ENFORCEMENT	ENRO	9,593,075.00	January 1, 2014	December 31, 2014	9.01%	864,344.35		Coninuing Project
Sub -total -----		9,593,075.00				864,344.35		
GRAND TOTAL		355,918,594.00				54,756,258.65		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document

ELSA M. PASTRANA
Provincial Budget Officer

FAUSTINO G. DY III
Provincial Governor