



Republic of the Philippines  
Province of Isabela  
City of Ilagan

**Report on the Performance of HealthCare  
as of January 31, 2014**

**I. Quantitative Performance:**

A. Recruitment

Under the Sponsorship Program of the Provincial Government

| Type of Member   | Number                | %                  |
|--|-----------------------|--------------------|
| 1. Bro – LAMFP HealthCare Member   | 2,484                 |                    |
| 2. Barangay Nutrition Scholar  | 790                   |                    |
| 3. Barangay Health Worker  | 3,450                 |                    |
| 4. Day Care Worker   | 883                   |                    |
| <b>Total</b>   | <b>7,607</b>          | <b>4.51%</b>       |
| 5. Under Sponsored Premium Program of Provincial Government & Local Government |                       |                    |
|  | <u>119,403</u>        | 70.77%             |
| <b>Total Sponsored Program</b>   | <b>127,010</b>        | <b>75.28%</b>      |
| 6. Total Paying Member   | <u>41,705</u>         | <u>24.72%</u>      |
| <b>Total Membership to the HealthCare</b>                                      | <b><u>168,715</u></b> | <b><u>100%</u></b> |

B. Availments of Benefits:

| District       | INDIGENTS           |                             | PAYING MEMBER       |                             | TOTAL                |                              |
|----------------|---------------------|-----------------------------|---------------------|-----------------------------|----------------------|------------------------------|
|                | No                  | Amount                      | No                  | Amount                      | No                   | Amount                       |
| PGI – Employee |                     |                             | 1,725               | 11,439,686.43               | 1,725                | 11,439,686.43                |
| I              | 2,684               | 10,717,627.81               | 2,307               | 14,817,616.22               | 4,991                | 25,535,244.03                |
| II             | 2,399               | 10,402,592.40               | 1,462               | 12,667,813.29               | 3,861                | 23,070,405.69                |
| III            | 950                 | 6,912,022.95                | 2,214               | 19,672,096.95               | 3,164                | 26,584,119.90                |
| IV             | <u>1,326</u>        | <u>10,914,033.15</u>        | <u>1,095</u>        | <u>12,731,330.25</u>        | <u>2,421</u>         | <u>23,645,363.40</u>         |
| <b>TOTAL</b>   | <b><u>7,359</u></b> | <b><u>38,946,276.31</u></b> | <b><u>8,803</u></b> | <b><u>71,328,543.14</u></b> | <b><u>16,162</u></b> | <b><u>110,274,819.45</u></b> |

## II. Performance Highlights

| <u>Procedure</u>               | <u># of<br/>Availees</u> | <u>Amount</u>               |
|--------------------------------|--------------------------|-----------------------------|
| 1. Chemotherapy                | 77                       | 4,504,209.20                |
| 2. Dialysis                    | 238                      | 20,212,278.01               |
| 3. Cataract Surgery            | 541                      | 7,711,287.32                |
| 4. ESWL (shockwave)            | 152                      | 4,322,087.00                |
| 5. Orthopedic Surgery/Implants | 247                      | 3,996,397.00                |
| 6. MRI                         | 11                       | 84,118.00                   |
| 7. Radio Active                | 38                       | 748,940.00                  |
| 8. CT Scan / Stonogram         | 294                      | 2,153,414.20                |
| 9. UTZ/MAMMOGRAPHY             | <u>31</u>                | <u>48,444.00</u>            |
| <b>TOTAL</b>                   | <b><u>1,629</u></b>      | <b><u>43,781,174.73</u></b> |

### Collection for Sponsored Premium (Jan.-Feb. 2014)

| <b>DATE</b>  | <b>LGU</b>    | <b>OR #</b> | <b>AMOUNT</b>              |
|--------------|---------------|-------------|----------------------------|
| 1/7/2014     | Cauayan City  | 4311822     | 387,700.00                 |
| 1/17/2014    | Jones         | 4580905     | 404,700.00                 |
| 2/12/2014    | San Mariano   | 4584258     | 1,346,400.00               |
| 2/20/2014    | San Guillermo | 4584887     | <u>137,600.00</u>          |
| <b>Total</b> |               |             | <b><u>2,276,400.00</u></b> |