



Republic of the Philippines
Province of Isabela
City of Ilagan

Report on the Performance of HealthCare
As of March 31, 2014

I. Quantitative:

A. Recruitment

Under the Sponsorship Program of the Provincial Government

Type of Member	Number	%
1. Bro – LAMFP HealthCare Member	2,484	
2. Barangay Nutrition Scholar	790	
3. Barangay Health Worker	3,450	
4. Day Care Worker	883	
Total	7,607	4.47%
5. Under Sponsored Premium Program of Provincial Government & Local Government Units (no listings submitted)	<u>119,553</u>	70.25%
Total Sponsored Program	127,160	74.72%
6. Total Paying Member	43,014	25.28%
Total Membership to the HealthCare	170,174	100%

B. Availments of Benefits:

District	INDIGENTS		PAYING MEMBER		TOTAL	
	No	Amount	No	Amount	No	Amount
PGI – Employee			1,882	12,280,480.19	1,882	12,280,480.19
I	2,897	11,851,571.87	2,558	16,428,957.57	5,455	28,280,532.44
II	2,529	11,120,375.78	1,632	14,350,403.08	4,161	25,470,778.86
III	1,092	7,599,384.95	2,522	22,667,391.43	3,614	30,266,776.38
IV	<u>1,412</u>	<u>11,939,872.92</u>	<u>1,209</u>	<u>14,087,407.55</u>	<u>2,621</u>	<u>26,027,280.47</u>
TOTAL	7,930	42,511,208.52	9,803	79,814,639.82	17,733	122,325,848.34

II. Performance Highlights

<u>Procedure</u>	<u># of Awailees</u>	<u>Amount</u>
1. Chemotherapy	149	5,650,353.20
2. Dialysis	238	23,377,513.01
3. Cataract Surgery	551	7,782,087.32
4. ESWL (shockwave)	232	5,118,501
5. Orthopedic Surgery/Implants	266	4,264,985.00
6. MRI	21	135,720
7. Radio Active	38	748,940.00
8. CT Scan / Stonogram	421	2,597,767.80
9. UTZ/Mammography/colon	<u>57</u>	<u>139,539.00</u>
TOTAL	<u>1,973</u>	<u>49,815,406.33</u>

Collection for LGU - Sponsored Premium

DATE	LGU	OR #	AMOUNT
4-16-14	ILAGAN	4823341	P 1,089,000.00