



Republic of the Philippines
Province of Isabela

ACCOMPLISHMENT REPORT
FY 2022 (As of December 30, 2022)

OFFICE: PROVINCIAL ENGINEER'S OFFICE

NO.	PROGRAMS/ PROJECTS/ ACTIVITIES	DESCRIPTION OF PPAs	CONTRACTOR	TARGET ACCOMPLISHMENT	ACTUAL ACCOMPLISHMENT	OUTCOME	ALLOCATED BUDGET	AMOUNT UTILIZED/ SPENT	REMARKS
I.	ECONOMIC DEVELOPMENT FUND								
A.	ROADS								
1	Reblocking of Ballacayu Farm to Market Road, San Pablo, Isabela	Road Concreting	Dragon Twelve Builders and Construction Supply	100.00%	100.00%	On schedule	3,993,743.11		Project Completed.
2	Improvement of Andarayan- Villa Luz Farm to Market Road, Delfin Albano, Isabela	Road Concreting	Dragon Twelve Builders and Construction Supply	100.00%	100.00%	On schedule	3,993,868.43		Project Completed.
3	Improvement of San Isidro- Concepcion Farm to Market Road, Delfin Albano, Isabela	Road Concreting	Dragon Twelve Builders and Construction Supply	100.00%	100.00%	On schedule	3,994,841.84		Project Completed.
4	Improvement of Villa Luz- San Jose Farm to Market Road, Delfin Albano, Isabela	Road Concreting	Dragon Twelve Builders and Construction Supply	100.00%	100.00%	On schedule	3,994,580.73		Project Completed.
5	Rehabilitation of Quezon- Sto. Tomas Provincial Road, Phase I, Quezon and Sto. Tomas, Isabela	Road Rehabilitation	Dragon Twelve Builders and Construction Supply	50.12%	60.30%	Ahead of schedule by 10.18%	69,952,990.80		Project ongoing.
6	Rehabilitation and Concreting of San Roque Bridge Approaches, Sto. Tomas, Isabela	Road Rehabilitation	Dragon Twelve Builders and Construction Supply	100.00%	100.00%	On schedule	1,997,212.11		Project Completed.
7	Re-blocking of Delfin Albano- Sto. Tomas Provincial Road (Sto. Tomas Section), Sto. Tomas, Isabela	Road Reblocking	Dragon Twelve Builders and Construction Supply	100.00%	80.00%	Behind schedule by 20.00%	14,993,663.57		Project on-going, progress of work is slow due to inclement weather in the workplace for the past months. Requested time suspension and time extension due to inclement weather that rendered the site unworkable
8	Concreting of Barangay Road at Purok 5 6 and 7 Fuyo, City of Ilagan, Isabela	Road Concreting	A.F. Manuel Construction, Inc.	100.00%	100.00%	On schedule	4,989,048.63		Project Completed.
9	Road Concreting Along Jct. National Balasig-Massipi Provincial Road, Cabagan, Isabela	Road Concreting	Dragon Twelve Builders and Construction Supply	100.00%	100.00%	On schedule	4,993,870.20		Project Completed.



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	Sub-total A						112,903,819.42		
B	BRIDGES								
1	Construction of Slope Protection and Concreting of Villa Luz Bridge Approaches, Delfin Albano, Isabela	Road Concreting and Slope Protection of Bridge Approaches	LGU Delfin Albano	100.00%	100.00%		5,000,000.00		Fund Transfer. Project completed.
2	Construction of Nanaguan Bridge (Re-programmed), City of Ilagan, Isabela	Bridge Construction	Dragon Twelve Builders and Construction Supply	100.00%	100.00%	On schedule	5,867,811.22		Project Completed.
3	Repair of Calinaoan I Bridge, Delfin Albano, Isabela	Bridge Repair	Dragon Twelve Builders and Construction Supply				4,995,274.54		Project suspended due to weather condition
	Sub-total B						15,863,085.76		
C	DRAINAGE STRUCTURE/ RCBC/RCPC/SLOPE PROTECTION								
1	Construction of Slope Protection along Ilagan- Divilacan Road (Sta. 25+760 to Sta. 25+860), City of Ilagan, Isabela	Construction of Slope Protection	Dragon Twelve Builders and Construction Supply	100.00%	91.80%	Behind schedule by 8.20%	4,994,755.31		Project ongoing.
2	Proposed Slope Protection along Ilagan- Divilacan Road, Sta. 40+720- Sta. 40+885, City of Ilagan and Divilacan, Isabela	Construction of Slope Protection	Dragon Twelve Builders and Construction Supply	0.00%	0.00%		6,925,886.28		Contract Terminated. Reprogrammed to Proposed Slope Protection and Lined Canal along Ilagan- Divilacan Road at Sta. 8+250- Sta. 8+580, City of Ilagan, Isabela in the amount of Php 6,920,649.44



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4	Construction of Slope Protection along Malalam- San Antonio Provincial Road near the San Antonio Region Public Cemetery, Centro, San Antonio, City of Ilagan, Isabela	Construction of Slope Protection	Dragon Twelve Builders and Construction Supply	100.00%	100.00%	On Schedule	1,996,597.67		Project completed.
5	Proposed Slope Protection & Lined Canal Along Ila-Div. Road at Sta 8+250 to 8+580, Ilagan & Divilacan, Isabela	Construction of Slope Protection	Dragon Twelve Builders and Construction Supply				6,920,649.44		Project suspended due to unfavorable weather condition at the project site.
6	Proposed Slope Protection Along Ila. Div. Road at Sta. 4+120 - Sta. 4+150, Ilagan & Divilacan, Isabela	Construction of Slope Protection	Dragon Twelve Builders and Construction Supply	34.00%	60.00%	Ahead of schedule by 26.00%	4,995,028.13		Project ongoing.
	Sub-total C						25,832,916.83		
D	DREDGING/ DESILTING								
1	Dredging/ Desilting of Bagabag Creek (Phase I), Sto. Tomas, Isabela	Dredging/ Desilting of Creeks	Dragon Twelve Builders and Construction Supply	100.00%	100.00%	On Schedule	7,078,094.16		Project completed.
2	Dredging/ Desilting of Union Creek (Phase I), Cabagan, Isabela	Dredging/ Desilting of Creeks	Dragon Twelve Builders and Construction Supply	95.87%	100.00%	Ahead of schedule by 4.13%	25,236,530.96		Project completed.
3	Dredging/ Desilting of Magassi Creek (Phase I), Cabagan, Isabela	Dredging/ Desilting of Creeks	Dragon Twelve Builders and Construction Supply	100.00%	100.00%	On Schedule	12,064,762.52		Project completed.
4	Dredging/ Desilting of Cansan Creek (Phase I), Cabagan, Isabela	Dredging/ Desilting of Creeks	Dragon Twelve Builders and Construction Supply	100.00%	100.00%	On Schedule	19,526,761.83		Project completed.
5	Dredging/ Desilting of Tallag- Sauí Creek (Phase I), Cabagan, Isabela	Dredging/ Desilting of Creeks	Dragon Twelve Builders and Construction Supply	96.18%	100.00%	Ahead of schedule by 3.82%	9,256,381.91		Project completed.



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6	Dredging/ Desilting of Aggub- Sauti Creek (Phase I), Cabagan, Isabela	Dredging/ Desilting of Creeks	Dragon Twelve Builders and Construction Supply	100.00%	100.00%	On Schedule	7,560,579.47		Project completed.
7	Dredging/ Desilting of Sitio Compra Creek (Phase I), Cabagan, Isabela	Dredging/ Desilting of Creeks	Dragon Twelve Builders and Construction Supply	100.00%	100.00%	On Schedule	19,234,049.41		Project completed.
8	Dredging/Desilting of Calinaoan Creek (Phase II), Delfin Albano, Isabela	Dredging/ Desilting of Creeks	Dragon Twelve Builders and Construction Supply	28.11%	35.64%	Ahead of schedule by 7.53%	44,961,800.54		Project on-going.
9	Dredging/Desilting of Mabangug Creek, Cabagan, Isabela	Dredging/ Desilting of Creeks	Dragon Twelve Builders and Construction Supply	100.00%	72.11%	Behind schedule by 27.89%	4,993,605.80		Project on-going.
10	Dredging/Desilting of Aggub- San Juan Creek, Cabagan, Isabela	Dredging/ Desilting of Creeks	Dragon Twelve Builders and Construction Supply	100.00%	34.93%	Behind schedule by 65.07%	9,990,790.95		Requested indefinite time suspension due to adverse weather condition that affected the creek increasing water level causing the site unworkable.
11	Dredging/Desilting of Cullalabo Creek, Sto. Tomas, Isabela	Dredging/ Desilting of Creeks	Dragon Twelve Builders and Construction Supply	0.00%	0.00%		9,990,566.21		Requested indefinite time suspension to give way for the negotiation with different land owners affected during excavation.
12	Dredging/Desilting of Balug Creek, Tumauni, Isabela	Dredging/ Desilting of Creeks	Dragon Twelve Builders and Construction Supply	100.00%	40.00%	Behind schedule by 60.00%	14,989,540.19		Requested indefinite time suspension to give way for the negotiation with different land owners affected during excavation.
13	Dredging/Desilting of Lingaling-Carague Creek, Sta. Maria, Isabela	Dredging/ Desilting of Creeks	Dragon Twelve Builders and Construction Supply	100.00%	90.28%	Behind schedule by 9.72%	14,986,365.29		Project on-going.
14	Dredging/Desilting of Ballacayu Creek, San Pablo, Isabela	Dredging/ Desilting of Creeks	Dragon Twelve Builders and Construction Supply	40.20%	42.95%	Ahead of schedule by 2.58%	14,986,037.79		Project on-going.



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15	Dredging/Desilting of Sitio Compra Creek (Phase 2), Cabagan, Isabela	Dredging/ Desilting of Creeks	Dragon Twelve Builders and Construction Supply	100.00%	60.28%	Behind schedule by 39.72%	4,993,180.83		Project on-going.
16	Dredging/Desilting of Nanaguan Creek, City of Ilagan, Isabela	Dredging/ Desilting of Creeks	Dragon Twelve Builders and Construction Supply				5,793,601.88		Project suspended due to unfavorable weather condition at the project site.
	Sub-total D						225,642,649.74		
E	ROAD MAINTENANCE (CMGP)								
1	Rehabilitation of Jct. National Malalam- San Antonio Provincial Road, City of Ilagan, Isabela	Road Rehabilitation	Dragon Twelve Builders and Construction Supply	100.00%	100.00%	On Schedule	6,494,670.99		Project completed.
2	Rehabilitation of Jct. National Lullutan-Quirino- San Pedro- Jct. National Road (Ilagan Side), City of Ilagan, Isabela	Road Rehabilitation	Dragon Twelve Builders and Construction Supply	100.00%	100.00%	On Schedule	8,492,531.92		Project completed.
3	Rehabilitation of Delfin Albano- Sto. Tomas Provincial Road, Sto. Tomas, Isabela	Road Rehabilitation	Dragon Twelve Builders and Construction Supply	100.00%	90.21%	Behind schedule by 9.79%	4,994,086.06		Project on-going.
4	Rehabilitation of Sta Maria-Sto Tomas Provincial Road, Sta. Maria - Sto. Tomas, Isabela	Road Rehabilitation	Dragon Twelve Builders and Construction Supply				14,992,390.49		Project suspended due to unfavorable weather condition at the project site.
	Sub-total E						34,973,679.46		
F	PHILIPPINE RURAL DEVELOPMENT PROJECT (OPERATION & MAINTENANCE)								
1	Maintenance and Improvement of Completed Small Water Impounding Project (SWIP), Namnama, Tumauini, Isabela	Operation & Maintenance	A.F. Manuel Construction, Inc.	100.00%	100.00%	On schedule	99,485.37		Project Completed.



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2	Maintenance of Completed Magassi-Union- Camasi FMR, Cabagan and Tumauni, Isabela	Road Maintenance	AF Manuel Construction, Inc.	100.00%	100.00%	Behind schedule by 3.77%	4,996,728.08		Project Completed.
Sub-total F							5,096,213.45		
G	OTHER PUBLIC STRUCTURES								
1	Construction of Level II Water System at Masipi East and Masipi West, Cabagan, Isabela	Construction of Deep Well	Dragon Twelve Builders and Construction Supply	100.00%	100.00%	On schedule	4,990,256.00		Project Completed.
2	Construction of Bagabag Water System, Sto. Tomas, Isabela	Construction of Deep Well	Dragon Twelve Builders and Construction Supply	100.00%	100.00%	On schedule	2,495,128.00		Project completed.
3	Construction of Bungad Water System, San Pablo, Isabela	Construction of Deep Well	Dragon Twelve Builders and Construction Supply	100.00%	100.00%	On schedule	2,495,128.00		Project Completed.
4	Construction of Ballacayu Water System, San Pablo, Isabela	Construction of Deep Well	Dragon Twelve Builders and Construction Supply	100.00%	100.00%	On schedule	2,495,128.00		Project completed.
5	Construction of Sitio Cama, Simanu Norte Water System, San Pablo, Isabela	Construction of Deep Well	Dragon Twelve Builders and Construction Supply	100.00%	100.00%	On schedule	2,495,128.00		Project Completed.
6	Construction of Balasig Water System, Cabagan, Isabela	Construction of Deep Well	Dragon Twelve Builders and Construction Supply	100.00%	100.00%	On schedule	2,495,128.00		Project Completed.
7	Construction of Magassi Water System, Cabagan, Isabela	Construction of Deep Well	Dragon Twelve Builders and Construction Supply	100.00%	100.00%	On schedule	2,495,128.00		Project completed.
8	Construction of Sitio Gapa, San Antonio Water System, Cabagan, Isabela	Construction of Deep Well	Dragon Twelve Builders and Construction Supply	100.00%	100.00%	On schedule	2,495,128.00		Project completed.
9	Construction of Sitio Annaronan, San Antonio Water System, Cabagan, Isabela	Construction of Deep Well	Dragon Twelve Builders and Construction Supply	100.00%	100.00%	On schedule	2,495,128.00		Project completed.
10	Construction of Level II Water System in Barangays Annanuman, Limbauan and Dalena, San Pablo, Isabela	Construction of Deep Well	Dragon Twelve Builders and Construction Supply	100.00%	100.00%	On schedule	7,487,565.19		Project completed.



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11	Rehabilitation of Multi-purpose Hall Phase I, Maconacon, Isabela	Building Rehabilitation	Lucky Gems Construction	100.00%	100.00%	On schedule	5,000,000.00		Fund Transfer. Project completed.
12	Construction of 10-units Modular Steel Isolation Facility at GFND Sr. Memorial Hospital, City of Ilagan, Isabela	Construction of Isolation Facility	Dragon Twelve Builders and Construction Supply	100.00%	100.00%	On schedule	2,995,412.99		Project completed.
13	Construction of 6-units Modular Steel Isolation Facility at Milagros Albano District Hospital, Cabagan, Isabela	Construction of Isolation Facility	Dragon Twelve Builders and Construction Supply	100.00%	100.00%	On schedule	1,795,544.65		Project completed.
14	Construction of 7-units Modular Steel Isolation Facility at Provincial Capitol Compound, City of Ilagan, Isabela	Construction of Isolation Facility	Dragon Twelve Builders and Construction Supply	100.00%	100.00%	On schedule	2,095,089.80		Project completed.
15	Construction of Multi-purpose Building, Sitio Cama, Simanu Norte, San Pablo, Isabela	Building Construction	Dragon Twelve Builders and Construction Supply	100.00%	100.00%	On schedule	2,259,664.33		Project completed.
16	Construction of Halfway House Conference Hall with Office, Capitol Compound, City of Ilagan, Isabela	Building Construction	SMT Construction	100.00%	100.00%	On schedule	2,492,173.10		Project completed.
17	Construction of Halfway House Kitchen, Capitol Compound, City of Ilagan, Isabela	Building Construction	SMT Construction	100.00%	100.00%	On schedule	248,998.38		Project completed.
18	Completion of Dairy Barn, Sitio Annaronan, San Antonio, Cabagan,	Building Construction	QUB Construction	100.00%	100.00%	On schedule	2,950,524.25		Fund Transfer, Project completed.
19	Construction of Plastic Factory Warehouse, Capitol Compound, Alibagu, City of Ilagan, Isabela	Building Construction	Dragon Twelve Builders and Construction Supply	56.00%	60.28%	Ahead schedule by 4.28%	6,352,207.05		Project on-going.
20	Completion of Command Center, Capitol Compound, Alibagu, City of Ilagan, Isabela	Building Construction	Dragon Twelve Builders and Construction Supply	63.40%	55.26%	Behind schedule by 8.14%	13,585,469.63		Project on-going.
21	Completion of Rattan Processing Facility, Cab. 10, City of Ilagan, Isabela	Building Construction	Dragon Twelve Builders and Construction Supply	85.23%	77.77%	Behind schedule by 7.76%	14,985,194.40		Project on-going.



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22	Completion of SWAD Building, Capitol Compound, Barangay Alibagu, City of Ilagan, City of Ilagan, Isabela	Building Construction	Dragon Twelve Builders and Construction Supply	100.00%	100.00%	On schedule	4,994,997.83		Project completed.
23	Cabagan Mechanical Dryer Warehouse Upgrading (Water System) and Site Improvement, Cabagan, Isabela	Supply and Installation of Water System and Site Improvement	Dragon Twelve Builders and Construction Supply	100.00%	100.00%	On schedule	3,794,642.37		Project completed.
24	Completion of Multi-purpose Building, Barumbong, Sto Tomas, Isabela	Building Construction	Dragon Twelve Builders and Construction Supply	100.00%	100.00%	On schedule	1,497,690.20		Project completed.
25	Completion of Multi-purpose Hall, Biga Oriental, Sto Tomas, Isabela	Building Construction	Dragon Twelve Builders and Construction Supply	100.00%	100.00%	On schedule	1,495,245.51		Project completed.
26	Completion of Multi-purpose Hall, Biga Occidental, Sto Tomas, Isabela	Building Construction	Dragon Twelve Builders and Construction Supply	100.00%	40.00%	Behind schedule by 60.00%	1,496,726.03		Project on-going.
27	Completion of Multi-purpose Hall, Bubug, Sto Tomas, Isabela	Building Construction	Dragon Twelve Builders and Construction Supply	100.00%	100.00%	On schedule	1,497,507.82		Project completed.
28	Completion of Multi-purpose Hall, Calanigan Sur, Sto Tomas, Isabela	Building Construction	Dragon Twelve Builders and Construction Supply	100.00%	50.00%	Behind schedule by 50.00%	1,496,046.74		Project on-going.
29	Completion of Multi-purpose Hall, Calinaoan Norte, Sto Tomas, Isabela	Building Construction	Dragon Twelve Builders and Construction Supply	100.00%	100.00%	On schedule	1,494,319.35		Project completed.
30	Completion of Multi-purpose Hall, Calinaoan Malasin, Sto Tomas, Isabela	Building Construction	Dragon Twelve Builders and Construction Supply	100.00%	100.00%	On schedule	1,494,494.82		Project completed.
31	Completion of Multi-purpose Hall, Bagabag, Sto Tomas, Isabela	Building Construction	Dragon Twelve Builders and Construction Supply	100.00%	100.00%	On schedule	1,494,319.35		Project completed.
32	Completion of Multi-purpose Hall, Barumbong, Sto Tomas, Isabela	Building Construction	Dragon Twelve Builders and Construction Supply	100.00%	100.00%	On schedule	1,497,690.20		Project completed.
33	Completion of Multi-purpose Hall, Antagan, Sto Tomas, Isabela	Building Construction	Dragon Twelve Builders and Construction Supply	100.00%	100.00%	On schedule	1,496,046.74		Project completed.



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34	Completion of Multi-Purpose Hall, Calanigan Norte, Sto Tomas, Isabela	Building Construction	Dragon Twelve Builders and Construction Supply	100.00%	100.00%	On schedule	1,496,182.97		Project completed.
35	Completion of Multi-Purpose Hall Colungan Sto Tomas, isabela	Building Construction	Dragon Twelve Builders and Construction Supply	100.00%	60.00%	Behind schedule by 40.00%	1,496,743.81		Project on-going.
36	Concreting of Hand Wash Facilities of Barumbong Elementary School, Barumbong, Sto. Tomas, Isabela	Building Construction	Dragon Twelve Builders and Construction Supply	100.00%	100.00%	On schedule	395,843.64		Project completed.
37	Construction of General Services Office Extension building Capitol Compound, Alibagu, City of Ilagan	Building Construction	AGT Builders and Construction Supply	42.06%	33.06%	Behind schedule by 9.00%	2,964,321.56		Project on-going.
38	Construction of Barn Milking Parlor, Brgy. Ballacayu, San Pablo, Isabela	Building Construction	Dragon Twelve Builders and Construction Supply				4,059,300.28		Project suspended due to finalization of revised plan.
39	Construction of Dairy Barn Farm Building, Brgy. Ballacayu, San Pablo, Isabela	Building Construction	Dragon Twelve Builders and Construction Supply				9,771,019.34		Project suspended due to finalization of final location of the project.
40	Construction of Barangay Hall, Union, Cabagan, Isabela	Building Construction	Dragon Twelve Builders and Construction Supply	100.00%	100.00%	On schedule	995,479.48		Project completed.
41	Construction of Five (5) Classroom (Isabela School for the Deaf), Capitol Compound, City of Ilagan, Isabela	Building Construction	RD Bedaña Construction and Supplies	55.26%	45.58%	Behind schedule by 9.68%	7,983,533.16		Project On-going.
42	Construction of Public Market (Phase I), Cabagan, Isabela	Building Construction	RRCCo., Inc.	16.26%	7.60%	Behind schedule by 8.86%	39,955,141.21		Project On-going.
43	Rehabilitation of Lingap Center, Capitol Compound, City of Ilagan, Isabela	Rehabilitation of building	SMT Construction	100.00%	100.00%	On schedule	594,990.52		Project completed.
44	Renovation of Provincial Assessors Office (Mezzanine), Alibagu, City of Ilagan, Isabela	Renovation of building	SMT Construction	100.00%	40.00%	Behind schedule by 60.00%	3,041,920.93		Project On-going.



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45	Renovation of Senior Citizen Center, Cabagan, Isabela	Renovation of building	Dragon Twelve Builders and Construction Supply				330,442.01		Project suspended due to unfavorable weather condition at the project site.
46	Establishment of Perimeter Fence at Cabagan Breeding Station, Cabagan, Isabela	Construction of Perimeter Fence	Dragon Twelve Builders and Construction Supply				4,998,018.92		Project suspended due to unfavorable weather condition at the project site.
47	Construction of Mezzanine Design for Rescue Records at PDRRMC, Capitol Compound, Alibagu, City of Ilagan	Building Construction	AGT Builders and Construction Supply				2,493,003.52		Project suspended due to unfavorable weather condition at the project site.
48	Construction of Silage Bunker (Phase I), Brgy Ballacayu, San Pablo, Isabela	Construction of Silage Bunker	Dragon Twelve Builders and Construction Supply	100.00%	100.00%	On schedule	14,993,147.26		Project completed.
	Sub-total G						206,517,939.34		
	Sub-total I (EDF)						626,830,304.00		
II.	TRUST FUND								
A	CONDITIONAL MATCHING GRANT TO PROVINCES (DBM-DILG)								
	Sub-total A						-		
B.	ENVIRONMENTAL MANAGEMENT BUREAU (DENR)								
	Sub-total B						-		
C.	HEALTH FACILITIES ENHANCEMENT PROGRAM (DOH)								
1	Construction of Medical Arts Building at GFND Memorial Hospital Phase II, City of Ilagan, Isabela	Building Construction	Dragon Twelve Builders and Construction Supply	100.00%	100.00%	On schedule	7,914,684.03		Project Completed.



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2	Construction of Medical Arts Building at GFND Memorial Hospital Phase III, City of Ilagan, Isabela	Building Construction	Dragon Twelve Builders and Construction Supply	100.00%	100.00%	On schedule	4,995,840.47		Project Completed.
3	Upgrading of Isolation Facilities in LGU Hospitals Region II- GFND Sr. Memorial Hospital, City of Ilagan, Isabela	Building Construction	J.C. Palomo Construction	25.50%	17.20%	Behind schedule by 8.30%	9,499,536.01		Project on-going.
4	Construction/Improvement of Milagros Albano District Hospital, Cabagan, Isabela	Building Construction	GAPTV Construction and Supply				14,979,895.91		Project suspended due to unfavorable weather condition at the project site.
	Sub-total C						37,389,956.42		
D.	TOBACCO EXCISE TAX								
1	Construction of Hemodialysis Center at Milagros Albano District Hospital, Cabagan, Isabela	Building Construction	GAPTV Construction and Supply	100.00%	95.78%	Behind of schedule by 4.22%	14,989,576.01		Project on-going.
	Sub-total D						14,989,576.01		
E	DISASTER REHABILITATION AND RECONSTRUCTION ASSISTANCE PROGRAM								
1	Reconstruction of Damaged Dairy Milk Plant, Brgy. Ballacayu, San Pablo, Isabela	Building Restoration	Dragon Twelve Builders and Construction Supply	100.00%	100.00%	On schedule	4,394,358.01		Project Completed.
2	Repair of Isabela Multi-purpose Evacuation Center and Birthing Center, Capitol Compound, City of Ilagan, Isabela	Building Repair	Camberwell Construction and Supplies	100.00%	100.00%	On schedule	5,276,014.02		Project Completed.
3	Construction of 10-units Shelter for Displaced Families, Sitio Cama, Simanu Norte, San Pablo, Isabela	Building Construction	Dragon Twelve Builders and Construction Supply	100.00%	100.00%	On schedule	10,594,345.32		Project Completed.



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Province of Isabela

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OFFICE: PROVINCIAL ENGINEER'S OFFICE

NO.	PROGRAMS/ PROJECTS/ ACTIVITIES	DESCRIPTION OF PPAs	CONTRACTOR	TARGET ACCOMPLISHMENT	ACTUAL ACCOMPLISHMENT	OUTCOME	ALLOCATED BUDGET	AMOUNT UTILIZED/ SPENT	REMARKS
4	Reconstruction of Damaged Concrete Shoulder and Slope Protection along Ilagan- Divilacan Road (Km. 8+945 - Km. 8+985 and Km. 10+860- Km. 10+900), City of Ilagan, Isabela	Restoration of Damaged Pavement and Slope Protection	Dragon Twelve Builders and Construction Supply	100.00%	100.00%	On schedule	9,993,868.07		Project Completed.
5	Reconstruction of Damaged RCBC and Rubble Masonry along Ilagan- Divilacan Road, City of Ilagan, Isabela	Restoration of Damaged Box Culvert and Slope Protection	Dragon Twelve Builders and Construction Supply	0.00%	0.00%		4,994,667.94		Contract Terminated. Reprogrammed to Proposed Slope Protection along Ilagan- Divilacan Road, Sta. 4+120 to Sta. 4+150 in the amount of P5,000,000.00.
6	Reconstruction of Damaged Riverbank Protection of Simanu Sur Farm to Market Road, San Pablo, Isabela	Restoration of Riverbank Protection	Dragon Twelve Builders and Construction Supply	85.00%	100.00%	Ahead of schedule by 15.00%	9,993,778.39		Project completed.
7	Construction of Damaged Slope Protection along Bagabag Creek, Sto. Tomas, Isabela	Construction of Slope Protection	Dragon Twelve Builders and Construction Supply	95.00%	100.00%	Ahead of schedule by 5.00%	4,994,336.66		Project completed.
8	Construction of Damaged Slope Protection along Union Creek, Cabagan, Isabela	Construction of Slope Protection	Dragon Twelve Builders and Construction Supply	100.00%	100.00%	On schedule	4,994,965.10		Project completed.
9	Construction of Damaged Slope Protection along Magassi Creek, Cabagan, Isabela	Construction of Slope Protection	Dragon Twelve Builders and Construction Supply	100.00%	100.00%	On schedule	4,995,110.12		Project completed.
10	Construction of Damaged Slope Protection along Cansan Creek, Cabagan, Isabela	Construction of Slope Protection	Dragon Twelve Builders and Construction Supply	100.00%	100.00%	On schedule	4,995,110.12		Project completed.
11	Construction of Damaged Slope Protection along Tallag- Sauí Creek, Cabagan, Isabela	Construction of Slope Protection	Dragon Twelve Builders and Construction Supply	95.00%	100.00%	Ahead of schedule by 5.00%	4,994,525.36		Project completed.
12	Construction of Damaged Slope Protection along Aggub- Sauí Creek, Cabagan, Isabela	Construction of Slope Protection	Dragon Twelve Builders and Construction Supply	95.00%	100.00%	Ahead of schedule by 5.00%	4,995,382.18		Project completed.



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13	Construction of Damaged Slope Protection along Sitio Compra Creek, Cabagan, Isabela	Construction of Slope Protection	Dragon Twelve Builders and Construction Supply	100.00%	100.00%	On schedule	4,993,901.93		Project completed.
	Sub-total E						80,210,363.22		
F	DBP LOAN								
1	Ilagan-Divilacan Road Rehabilitation & Improvement Project	Road Rehabilitation and Improvement	CM Pancho Construction, Incorporated	80.00%	91.09%		1,382,446,103.79	1,259,315,101.98	As per COA recommendation the project is already impractical for the PGI to continue with its implementation, the Contract was Terminated for convenience.
2	Improvement of Building Structure at GFNDY Sr. Memorial Hospital, City of Ilagan, Isabela	Building Improvement	EGB Construction	100.00%	88.32%	Behind schedule by 11.68%	35,675,161.64		Project on-going.
3	Construction of Look Out Tower, Ilagan- Divilacan Reforestation Area 1, City of Ilagan, Isabela	Building Construction	Dragon Twelve Builders and Construction Supply	100.00%	100.00%	On schedule	249,000.00		Project completed.
4	Construction of Look Out Tower, Ilagan- Divilacan Reforestation Area 2, City of Ilagan, Isabela	Building Construction	Dragon Twelve Builders and Construction Supply	100.00%	100.00%	On schedule	249,000.00		Project completed.
5	Construction of Look Out Tower, Ilagan- Divilacan Reforestation Area 3, City of Ilagan, Isabela	Building Construction	Dragon Twelve Builders and Construction Supply	100.00%	100.00%	On schedule	249,000.00		Project completed.
6	Construction of Look Out Tower, Ilagan- Divilacan Reforestation Area 4, City of Ilagan, Isabela	Building Construction	Dragon Twelve Builders and Construction Supply	100.00%	100.00%	On schedule	249,000.00		Project completed.
	Sub-total F						#####		
G	PHILIPPINE RURAL DEVELOPMENT PROJECT (WB-DA-PGI)								
	Sub-total G						-		



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	Sub-total II (TRUST FUND)						1,551,707,161.08		
III.	SPECIAL EDUCATIONAL FUND (SEF)								
1	Construction of 2-CL Building at Dicaruyan ES, Divilacan, Isabela	Building Construction	Dragon Twelve Builders and Construction Supply	100.00%	100.00%	On schedule	1,669,256.75		Project completed.
2	Construction of E-Library, Capitol Compound, City Of Ilagan, Isabela	Building Construction	DST Metalcraft and Engineering Works	45.00%	35.00%	Behind schedule by 10.00%	12,992,817.98		Project on-going.
3	Construction of 3-CL Building at Balasig ES, Cabagan, Isabela	Building Construction	Dragon Twelve Builders and Construction Supply	100.00%	100.00%	On schedule	2,994,123.57		Project completed.
	Sub-total III (SEF)						17,656,198.30		
IV.	CAPITAL OUTLAY								
1	Rehabilitation of Provincial Veterinary Office, Capitol Compound, City of Ilagan, Isabela	Building Rehabilitation	Dragon Twelve Builders and Construction Supply	100.00%	100.00%	On schedule	1,496,526.21		Project completed.
2	Construction of Provincial Legislative Building (A Green Building) Phase I, Provincial Capitol Compound, City of Ilagan, Isabela	Building Construction	Mar-Deb Construction and Development Corporation	85.18%	82.62%	Behind schedule by 2.56%	99,989,993.66		Project on-going, progress of work is slow due to inclement weather in the workplace for the past months.
3	Renovation of Office of Provincial Agriculture Phase 1, Capitol Building, City of Ilagan, Isabela	Building Renovation	Dragon Twelve Builders and Construction Supply	100.00%	100.00%	On schedule	4,995,345.29		Project completed.
4	Extension and Improvement of Provincial Engineer's Office, Capitol Compound, City of Ilagan, Isabela	Building Extension and Improvement	RD Bedaña Construction and Supplies	100.00%	100.00%	On schedule	1,970,826.11		Project completed.
5	Construction of Provincial Motor Pool Repair Bay (Phase III), Capitol Compound, City of Ilagan, Isabela	Repair Bay Extension	RD Bedaña Construction and Supplies	100.00%	100.00%	On schedule	1,991,939.27		Project completed.
	Sub-total IV (CO)						110,444,630.54		



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OFFICE: **PROVINCIAL ENGINEER'S OFFICE**

NO.	PROGRAMS/ PROJECTS/ ACTIVITIES	DESCRIPTION OF PPAs	CONTRACTOR	TARGET ACCOMPLISHMENT	ACTUAL ACCOMPLISHMENT	OUTCOME	ALLOCATED BUDGET	AMOUNT UTILIZED/ SPENT	REMARKS
V.	PGO MOOE								
1	Repainting of Office and Replacement of Doors at Cabagan Breeding Station, Cabagan, Isabela	Office Improvement	Dragon Twelve Builders and Construction Supply	100.00%	100.00%	On schedule	430,807.15		Project completed.
2	Repair of Comfort Room at Cabagan Breeding Station, Cabagan, Isabela	Repair of CR	Dragon Twelve Builders and Construction Supply	100.00%	100.00%	On schedule	178,282.25		Project completed.
	Sub-total V (PGO MOOE)						609,089.40		
	Grand Total (I+II+III+IV+V)						2,307,247,383.32		

Note: Actual Disbursement to be furnished by the Provincial Accounting Office.

PREPARED BY:

JOMEL M. VALERA
Civil Engineer

NOTED:

VIRGILIO S. LORENZO
Provincial Engineer



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Province of Isabela

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OFFICE: **PROVINCIAL ENGINEER'S OFFICE**

NO.	PROGRAMS/ PROJECTS/ ACTIVITIES	DESCRIPTION OF PPAs	CONTRACTOR	TARGET ACCOMPLISHMENT	ACTUAL ACCOMPLISHMENT	OUTCOME	ALLOCATED BUDGET	AMOUNT UTILIZED/ SPENT	REMARKS
I.	ECONOMIC DEVELOPMENT FUND								
A.	ROADS								
1	Rehabilitation of Jct. National Benito Soliven- Capuseran- Rogus Road, Benito Soliven, Isabela	Road Concreting	GR8 Builders Construction	100.00%	100.00%	On schedule	2,850,231.81		Project completed.
	Sub-total A						2,850,231.81		
B	BRIDGES								
	Sub-total B						-		
C	DRAINAGE STRUCTURE/ RCBC/RCPC/SLOPE PROTECTION								
1	Construction of Damaged Slope Protection along Carappigan Creek, Gamu, Isabela	Construction of Slope Protection	Dragon Twelve Builders and Construction Supply	100.00%	100.00%	On schedule	17,995,519.63		Project completed.
2	Construction of Damaged Slope Protection along Ueg Creek, San Mariano, Isabela	Construction of Slope Protection	Dragon Twelve Builders and Construction Supply	100.00%	100.00%	On schedule	4,994,588.45		Project completed.
	Sub-total C						22,990,108.08		
D	DREDGING/ DESILTING								
1	Dredging/ Desilting of Carappigan Creek (Phase I), Gamu, Isabela	Dredging/ Desilting of Creeks	Dragon Twelve Builders and Construction Supply	100.00%	100.00%	On schedule	17,995,519.63		Project completed.
2	Dredging of Creeks at Aurora, Isabela	Dredging/ Desilting of Creeks	Dragon Twelve Builders and Construction Supply	100.00%	100.00%	On schedule	4,995,215.05		Project completed
3	Dredging/ Desilting of Ueg Creek (Phase I), San Mariano, Isabela	Dredging/ Desilting of Creeks	Dragon Twelve Builders and Construction Supply	100.00%	100.00%	On schedule	10,270,719.55		Project completed.
4	Dredging/Desilting of Dredging of Labinab Pequeño Creek, Reina Mercedes, Isabela	Dredging/ Desilting of Creeks	Dragon Twelve Builders and Construction Supply	100.00%	53.93%	behind of schedule by 46.07%	9,989,368.58		Project on-going. The contractor requested indefinite work suspension due to increment weather condition that affect the workability of the site.



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NO.	PROGRAMS/ PROJECTS/ ACTIVITIES	DESCRIPTION OF PPAs	CONTRACTOR	TARGET ACCOMPLISHMENT	ACTUAL ACCOMPLISHMENT	OUTCOME	ALLOCATED BUDGET	AMOUNT UTILIZED/ SPENT	REMARKS
G	OTHER PUBLIC STRUCTURES								
2	Installation of Water System at San Mariano Mechanical Dryer Warehouse, San Mariano, Isabela	Drilling/ Installation of Water System	GB Carlos Construction	100.00%	100.00%	On schedule	285,346.35		Project completed.
3	Repair of 2-Storey Multipurpose Building at Cadsalan Elementary School, San Mariano, Isabela	Building Repair	YZK Builders	100.00%	100.00%	On schedule	792,442.75		Project completed.
	Sub-total G						1,077,789.10		
	Sub-total I (EDF)						93,337,373.71		
II.	TRUST FUND								
A	CONDITIONAL MATCHING GRANT TO PROVINCES (DBM-DILG)								
	Sub-total A						-		
B.	ENVIRONMENTAL MANAGEMENT BUREAU (DENR)								
	Sub-total B						-		
C.	HEALTH FACILITIES ENHANCEMENT PROGRAM (DOH)								
	Sub-total C						-		
D.	TOBACCO EXCISE TAX								
	Sub-total D						-		



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NO.	PROGRAMS/ PROJECTS/ ACTIVITIES	DESCRIPTION OF PPAs	CONTRACTOR	TARGET ACCOMPLISHMENT	ACTUAL ACCOMPLISHMENT	OUTCOME	ALLOCATED BUDGET	AMOUNT UTILIZED/ SPENT	REMARKS
E	DISASTER REHABILITATION AND RECONSTRUCTION ASSISTANCE PROGRAM								
	Sub-total E						-		
F	DBP LOAN								
	Sub-total F						-		
G	PHILIPPINE RURAL DEVELOPMENT PROJECT (WB-DA-PGI)								
	Sub-total G						-		
	Sub-total II (TRUST FUND)						-		
III.	SPECIAL EDUCATIONAL FUND (SEF)								
1	Construction of 2-CL Building at La Salette ES, Benito Soliven, Isabela	Building Construction	GR8 Builders Construction	100.00%	100.00%	On schedule	2,055,348.37		Project completed.
2	Construction of 2-CL building at San Mariano II Central Integrated School, San Mariano, Isabela	Building Construction	YZK Builders	100.00%	100.00%	On schedule	2,013,192.45		Project completed.
	Sub-total III (SEF)						4,068,540.82		



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IV.	CAPITAL OUTLAY								
	Sub-total IV						-		
V.	PGO MOOE								
	Sub-total V						-		
	Grand Total (I+II+III+IV+V)						97,405,914.53		

Note: Actual Disbursement to be furnished by the Provincial Accounting Office.

PREPARED BY:

JOMEL M. VALERA
Civil Engineer

NOTED:

VIRGILIO S. LORENZO
Provincial Engineer



Republic of the Philippines
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FY 2022 (As of December 30, 2022)

OFFICE: **PROVINCIAL ENGINEER'S OFFICE**

NO.	PROGRAMS/ PROJECTS/ ACTIVITIES	DESCRIPTION OF PPAs	CONTRACTOR	TARGET ACCOMPLISHMENT	ACTUAL ACCOMPLISHMENT	OUTCOME	ALLOCATED BUDGET	AMOUNT UTILIZED/ SPENT	REMARKS
I.	ECONOMIC DEVELOPMENT FUND								
A.	ROADS								
1	Rehabilitation of Alicia- San Mateo Provincial Road (Antonino Section), Alicia, Isabela	Road Rehabilitation	Mar-Deb Construction and Development Corporation	100.00%	100.00%	On schedule	4,995,623.98		Project completed.
2	Concreting of Villa Domingo- Viga Farm to Market Road, Angadanan, Isabela	Road Concreting	Mar-Deb Construction and Development Corporation	100.00%	100.00%	On schedule	4,995,826.61		Project completed.
	Sub-total A						9,991,450.59		
B	BRIDGES								
1	Construction of Bacareña Bridge, San Mateo, Isabela	Bridge Construction	Mar-Deb Construction and Development Corporation	100.00%	100.00%	On schedule	9,976,038.58		Fund Transfer. Project completed.
	Sub-total B						9,976,038.58		
C	DRAINAGE STRUCTURE/ RCBC/RCPC/SLOPE PROTECTION								
1	Construction of Damaged Slope Protection along Paddad Creek, Alicia, Isabela	Construction of Slope Protection	Dragon Twelve Builders and Construction Supply	100.00%	100.00%	On schedule	4,994,520.47		Project completed.
2	Construction of Damaged Slope Protection along Ubbog Creek, Cabatuan, Isabela	Construction of Slope Protection	Dragon Twelve Builders and Construction Supply	100.00%	79.92%	Behind schedule by 20.08%	4,994,257.70		Project ongoing. Requested for indefinite time suspension and time extension due to continuous flow of waste water coming from NIA canal that renders the area unworkable.
3	Construction of Damaged Slope Protection along Sinalugan Creek, Angadanan, Isabela	Construction of Slope Protection	Dragon Twelve Builders and Construction Supply	100.00%	100.00%	On schedule	4,994,405.84		Project completed.



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4	Construction of Damaged Slope Protection along Gaddanan Creek, San Mateo, Isabela	Construction of Slope Protection	Dragon Twelve Builders and Construction Supply	0.00%	0.00%	Temporary Suspended	4,994,427.30		Mobilization of resources on-going. Requested for indefinite time suspension and time extension due to continuous flow of waste water coming from NIA canal that renders the area unworkable.
	Sub-total C						19,977,611.31		
D	DREDGING/ DESILTING								
1	Dredging/ Desilting of Paddad Creek (Phase I), Alicia, Isabela	Dredging/ Desilting of Creeks	Dragon Twelve Builders and Construction Supply	100.00%	100.00%	On schedule	19,482,708.08		Project completed.
2	Dredging/ Desilting of Ubbog Creek (Phase I), Cabatuan, Isabela	Dredging/ Desilting of Creeks	Dragon Twelve Builders and Construction Supply	100.00%	100.00%	On schedule	16,994,692.59		Project completed.
3	Dredging/ Desilting of Sinalugan Creek (Phase I), Angadanan, Isabela	Dredging/ Desilting of Creeks	Dragon Twelve Builders and Construction Supply	94.61%	100.00%	Ahead of schedule by 5.39%	17,567,763.74		Project completed.
4	Dredging/ Desilting of Gaddanan Creek (Phase I), San Mateo, Isabela	Dredging/ Desilting of Creeks	Dragon Twelve Builders and Construction Supply	40.53%	19.11%	Behind schedule by 21.53%	17,013,746.98		Project on-going. Requested time suspension and time extension due to intermittent heavy rains that renders the site unworkable during the past months and the presence of standing crops to be affected during excavation.
5	Dredging/Desilting of Sinalugan Creek Phase II, Angadanan, Isabela	Dredging/ Desilting of Creeks	Dragon Twelve Builders and Construction Supply	50.00%	53.00%	Ahead of schedule by 3.00%	9,990,529.54		Project on-going.
6	Dredging/Desilting of Ingud Sur-Ingud Norte Creek, Angadanan, Isabela	Dredging/ Desilting of Creeks	Dragon Twelve Builders and Construction Supply				5,792,637.30		Project suspended due to unfavorable weather condition at the project site.
7	Dredging/Desilting of Paludo Creek, Angadanan, Isabela	Dredging/ Desilting of Creeks	Dragon Twelve Builders and Construction Supply				5,793,625.53		Project suspended due to unfavorable weather condition at the project site.
8	Dredging-Desilting of Dalsem Creek, Angadanan, Isabela	Dredging/ Desilting of Creeks	Dragon Twelve Builders and Construction Supply				5,794,729.18		Project suspended due to unfavorable weather condition at the project site.



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NO.	PROGRAMS/ PROJECTS/ ACTIVITIES	DESCRIPTION OF PPAs	CONTRACTOR	TARGET ACCOMPLISH	ACTUAL ACCOMPLISH	OUTCOME	ALLOCATED BUDGET	AMOUNT UTILIZED / SPENT	REMARKS
9	Dredging Desilting of Dona Maria Creek, Angadanan, Isabela	Dredging/ Desilting of Creeks	Dragon Twelve Builders and Construction Supply				5,794,116.61		Project suspended due to unfavorable weather condition at the project site.
	Sub-total D						104,224,549.55		
E	ROAD MAINTENANCE (CMGP)								
1	Rehabilitation of Jct. National La Paz Provincial Road, Cabatuan, Isabela	Road Rehabilitation	Mar-Deb Construction and Development Corporation	100.00%	100.00%	On schedule	1,497,048.88		Project completed.
2	Rehabilitation of Jct. Provincial Calaccab- Loria Provincial Road, Angadanan, Isabela	Road Rehabilitation	Mar-Deb Construction and Development Corporation	95.00%	97.00%	Ahead of schedule by 2.00%	1,496,252.00		Project on-going.
3	Rehabilitation of Jct. National Ramon-San Isidro Provincial Road, Ramon, Isabela	Road Rehabilitation	Mar-Deb Construction and Development Corporation	88.00%	90.00%	Ahead of schedule by 2.00%	2,996,080.00		Project on-going.
4	Rehabilitation of Jct. National Old Centro - San Roque Provincial Road, San Mateo, Isabela	Road Rehabilitation	Mar-Deb Construction and Development Corporation	100.00%	100.00%	On schedule	1,995,976.08		Project on-going.
	Sub-total E						7,985,356.96		
F	PHILIPPINE RURAL DEVELOPMENT PROJECT (OPERATION & MAINTENANCE)								
1	Improvement of Mungbean Production and Marketing Enterprise Facility Fence, San Mateo, Isabela	Improvement of Fence	AHB Construction and Supply	100.00%	100.00%	On schedule	1,141,194.84		Project completed.
	Sub-total F						1,141,194.84		
G	OTHER PUBLIC STRUCTURES								
1	Construction of Coliseum at Barangay Sampaloc, Cabatuan, Isabela	Building Construction	Spurway Enterprises	100.00%	100.00%	On schedule	9,991,363.20		Fund Transfer, Project completed.
	Sub-total G						9,991,363.20		
	Sub-total I (EDF)						163,287,565.03		



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NO.	PROGRAMS/ PROJECTS/ ACTIVITIES	DESCRIPTION OF PPAs	CONTRACTOR	TARGET ACCOMPLISH	ACTUAL ACCOMPLISH	OUTCOME	ALLOCATED BUDGET	AMOUNT UTILIZED / SPENT	REMARKS
II.	TRUST FUND								
A	CONDITIONAL MATCHING GRANT TO PROVINCES (DBM-DILG)								
	Sub-total A						-		
B.	ENVIRONMENTAL MANAGEMENT BUREAU (DENR)								
	Sub-total B						-		
C.	HEALTH FACILITIES ENHANCEMENT PROGRAM (DOH)								
	Sub-total C						-		
D.	TOBACCO EXCISE TAX								
	Sub-total D						-		
E	DISASTER REHABILITATION AND RECONSTRUCTION ASSISTANCE PROGRAM								
	Sub-total E						-		



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NO.	PROGRAMS/ PROJECTS/ ACTIVITIES	DESCRIPTION OF PPAs	CONTRACTOR	TARGET ACCOMPLISH	ACTUAL ACCOMPLISH	OUTCOME	ALLOCATED BUDGET	AMOUNT UTILIZED / SPENT	REMARKS
F	DBP LOAN								
	Sub-total F						-		
	Sub-total II (TRUST FUND)						-		
III.	SPECIAL EDUCATIONAL FUND (SEF)								
	Construction of 2-CL Building at Angadanan NHS, Angadanan, Isabela	Building Construction	Mar-Deb Construction and Development Corporation	90.00%	94.57%	Ahead of schedule by 4.57%	2,095,931.21		Project on-going.
	Sub-total III						2,095,931.21		
IV.	CAPITAL OUTLAY								
	Sub-total IV						-		
V.	PGO MOOE								
	Sub-total V						-		
	Grand Total (I+II+III+IV+V)						165,383,496.24		

Note: Actual Disbursement to be furnished by the Provincial Accounting Office.

PREPARED BY:

JOMEL M. VALERA

Civil Engineer

NOTED:

VIRGILIO S. LORENZO

Provincial Engineer



Republic of the Philippines
Province of Isabela

ACCOMPLISHMENT REPORT
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OFFICE: **PROVINCIAL ENGINEER'S OFFICE**

NO.	PROGRAMS/ PROJECTS/ ACTIVITIES	DESCRIPTION OF PPAs	CONTRACTOR	TARGET ACCOMPLISHMENT	ACTUAL ACCOMPLISHMENT	OUTCOME	ALLOCATED BUDGET	AMOUNT UTILIZED/ SPENT	REMARKS
I.	ECONOMIC DEVELOPMENT FUND								
A.	ROADS								
1	Rehabilitation of Namnama- Villa Bello Road, Jones, Isabela	Road Concreting	A.F. Manuel Construction, Inc.	100.00%	100.00%	On schedule	2,996,661.22		Project completed.
2	Concreting of Villa Miemban Barangay Road, Cordon, Isabela (Phase I)	Road Concreting	AGT Builders and Construction Supply	100.00%	100.00%	On schedule	4,985,006.00		Fund Transfer, Project completed.
	Sub-total A						7,981,667.22		
B	BRIDGES								
1	Construction of Villa Miemban Bridge II, Cordon, Isabela	Bridge Construction	BDA JR. Construction	100.00%	100.00%	On schedule	4,984,315.42		Fund Transfer, Project completed.
2	Construction of San Antonio -Sitio Lubong Bridge (Re-programmed), San Agustin, Isabela	Bridge Construction	LGU San Agustin	100.00%	100.00%	On schedule	5,000,000.00		Fund Transfer, Project completed.
	Sub-total B						9,984,315.42		
C	DRAINAGE STRUCTURE/ RCBC/RCPC/SLOPE PROTECTION								
1	Construction of 1-Barrel 2.50m x 2.75m Reinforced Concrete Box Culvert at Namnama, Jones, Isabela	Construction of RCBC	A.F. Manuel Construction, Inc.	100.00%	100.00%	On schedule	2,423,743.70		Project completed.
	Sub-total C						2,423,743.70		
D	DREDGING/ DESILTING								
1	Dredging Desilting of Lakay - Lakay Creek, San Agustin, Isabela	dredging and desilting of creek	Dragon Twelve Builders and Construction Supply	24.56%	20.01%	Ahead of schedule by 4.55%	19,990,664.18		Project on-going.
	Sub-total D						19,990,664.18		



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Province of Isabela

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FY 2022 (As of December 30, 2022)

OFFICE: **PROVINCIAL ENGINEER'S OFFICE**

NO.	PROGRAMS/ PROJECTS/ ACTIVITIES	DESCRIPTION OF PPAs	CONTRACTOR	TARGET ACCOMPLISHMENT	ACTUAL ACCOMPLISHMENT	OUTCOME	ALLOCATED BUDGET	AMOUNT UTILIZED/ SPENT	REMARKS
E	ROAD MAINTENANCE (CMGP)								
1	Rehabilitation of Jones- Lacab Provincial Road, Jones, Isabela	Road Rehabilitation	Mar-Deb Construction and Development Corporation	100.00%	100.00%	On schedule	1,996,114.00		Project completed.
2	Rehabilitation of Jones- Diarao-Dibulan Provincial Road, Jones, Isabela	Road Rehabilitation	Mar-Deb Construction and Development Corporation	100.00%	100.00%	On schedule	2,996,372.00		Project completed.
3	Rehabilitation of Jct. Provincial Quimalabasa- Dabubu Provincial Road, San Agustin, Isabela	Road Rehabilitation	Mar-Deb Construction and Development Corporation	100.00%	100.00%	On schedule	2,995,984.00		Project completed.
4	Rehabilitation of Jones - San Guillermo Road, Jones, Isabela	Road Rehabilitation	A.F. Manuel Construction, Inc.	100.00%	100.00%	On schedule	4,996,829.23		Project completed.
5	Rehabilitation of Dicamay 1 & 2 Barangay Road, Jones, Isabela	Road Rehabilitation	Mar-deb Construction and Development Corp.				4,927,403.46		Project suspended due to unfavorable weather condition at the project site.
	Sub-total E						17,912,702.69		
F	PHILIPPINE RURAL DEVELOPMENT PROJECT (OPERATION & MAINTENANCE)								
1	Maintenance and Improvement of Completed Small Water Impounding Project (SWIP), San Jose, Jones, Isabela	SWIP Maintenance	AF Manuel Construction, Inc.	100.00%	100.00%	On schedule	199,615.79		Project completed.
2	Repair/Improvement of Fingerlings Production and Marketing Enterprise Facilities, Cordon, Isabela	Facilities Improvement	Isabela EBC Builders and Construction, Inc.	100.00%	100.00%	On schedule	4,997,663.56		Project completed.
3	Maintenance of Completed Virgoneza-San Antonio- Sto. Niño- Dabubu FMR, San Agustin, Isabela	Road Maintenance	AF Manuel Construction, Inc.	100.00%	100.00%	On schedule	2,302,994.22		Project completed.
	Sub-total F						7,500,273.57		



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OFFICE: **PROVINCIAL ENGINEER'S OFFICE**

NO.	PROGRAMS/ PROJECTS/ ACTIVITIES	DESCRIPTION OF PPAs	CONTRACTOR	TARGET ACCOMPLISHMENT	ACTUAL ACCOMPLISHMENT	OUTCOME	ALLOCATED BUDGET	AMOUNT UTILIZED/ SPENT	REMARKS
G	OTHER PUBLIC STRUCTURES								
1	Completion of Multi-purpose Hall, Cordon, Isabela	Building Construction	AGT Construction	100.00%	100.00%	On schedule	14,989,393.11		Fund Transfer, Project completed.
2	Construction of Elevated Water Tank, Santos, San Agustin, Isabela	Construction of Elevated Water Tank	GB Carlos Construction	100.00%	100.00%	On schedule	302,403.83		Project completed.
3	Construction of 1 Span Roofing Villa Bello Sports Center, Jones, Isabela	Building Construction	Mardeb Cnstruction and Development Corp	100.00%	38.00%		1,596,837.63		Project ongoing. Contractor requested work suspension due bad weather condition.
	Sub-total G						16,888,634.57		
	Sub-total I (EDF)						82,682,001.35		
II.	TRUST FUND								
A	CONDITIONAL MATCHING GRANT TO PROVINCES (DBM-DILG)								
	Sub-total A						-		
B.	ENVIRONMENTAL MANAGEMENT BUREAU (DENR)								
	Sub-total B						-		
C.	HEALTH FACILITIES ENHANCEMENT PROGRAM (DOH)								
	Sub-total C						-		
D.	TOBACCO EXCISE TAX								
	Sub-total D						-		
E	DISASTER REHABILITATION AND RECONSTRUCTION ASSISTANCE PROGRAM								
	Sub-total E						-		



Republic of the Philippines
Province of Isabela

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OFFICE: **PROVINCIAL ENGINEER'S OFFICE**

NO.	PROGRAMS/ PROJECTS/ ACTIVITIES	DESCRIPTION OF PPAs	CONTRACTOR	TARGET ACCOMPLISHMENT	ACTUAL ACCOMPLISHMENT	OUTCOME	ALLOCATED BUDGET	AMOUNT UTILIZED/ SPENT	REMARKS
F	DBP LOAN								
	Sub-total F						-		
G	PHILIPPINE RURAL DEVELOPMENT PROJECT (WB-DA-PGI)								
	Sub-total G						-		
	Sub-total II (TRUST FUND)						-		
III.	SPECIAL EDUCATIONAL FUND (SEF)								
1	Construction of 2-CL Building at Dibuluan National High School, Jones, Isabela	Building Construction	Mar-Deb Construction and Development Corporation	100.00%	100.00%	On schedule	2,095,128.12		Project completed.
	Sub-total III						2,095,128.12		
IV.	CAPITAL OUTLAY								
	Sub-total IV						-		
V	PGO MOOE								
	Sub-total V						-		
	Grand Total (I+II+III+IV+V)						84,777,129.47		

Note: Actual Disbursement to be furnished by the Provincial Accounting Office.

PREPARED BY:

JOMEL M. VALERA
Civil Engineer

NOTED:

VIRGILIO S. LORENZO
Provincial Engineer



Republic of the Philippines
Province of Isabela

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OFFICE: PROVINCIAL ENGINEER'S OFFICE

NO.	PROGRAMS/ PROJECTS/ ACTIVITIES	DESCRIPTION OF PPAs	CONTRACTOR	TARGET ACCOMPLISHMENT	ACTUAL ACCOMPLISHMENT	OUTCOME	ALLOCATED BUDGET	AMOUNT UTILIZED/ SPENT	REMARKS
I.	ECONOMIC DEVELOPMENT FUND								
A.	ROADS								
1	Concreting of Pisang Barangay Road Phase 1, San Manuel, Isabela	Road Concreting	RSKM Construction	100.00%	100.00%	Ahead of schedule by 1.61%	9,899,193.73		Project completed.
2	Rehabilitation of Quezon- Sto. Tomas Road, Quezon, Isabela	Road Rehabilitation	Dragon Twelve Builders and Construction Supply	100.00%	100.00%	On schedule	2,994,846.90		Project completed.
3	Concreting of Barangay Malalinta Provincial Road, San Manuel, Isabela	Road Concreting	619 Builders	100.00%	100.00%	On schedule	4,845,363.80		Fund Transfer, Project completed.
4	Rehabilitation of San Pedro- Quirino Provincial Road, Quirino, Isabela	Road Rehabilitation	Dragon Twelve Builders and Construction Supply	100.00%	92.00%	Behind schedule by 8.00%	4,994,044.01		Project on-going.
	Sub-total A						22,733,448.44		
B	BRIDGES								
1	Construction of Bacnor Bridge, Burgos, Isabela	Bridge Construction	RR Builders/A.T. Dumlao Const., Inc. (JV)	100.00%	100.00%	On schedule	19,923,263.49		Fund Transfer, Project completed.
2	Construction of Lepanto- Callanguigan Bridge, Quezon, Isabela	Bridge Construction	EGB Construction	100.00%	100.00%	On schedule	19,919,911.58		Fund Transfer, Project completed.
3	Retrofitting of existing 4 bridges along San Juan, Barucbuc, Estrada, Dummon FMR, Quezon, Isabela	Bridge Retrofitting	Dragon Twelve Builders and Construction Supply	100.00%	100.00%	On schedule	5,156,624.43		Project completed.
	Sub-total B						44,999,799.50		
C	DRAINAGE STRUCTURE/ RCBC/RCPC/SLOPE PROTECTION								
1	Construction of Damaged Slope Protection along Cabuan- Dalayap-Masigun Creek, Burgos, Isabela	Construction of Slope Protection	Dragon Twelve Builders and Construction Supply	100.00%	100.00%	On schedule	4,994,099.51		Project completed.
2	Construction of Damaged Slope Protection along Patawig Creek, Roxas, Isabela	Construction of Slope Protection	Dragon Twelve Builders and Construction Supply	100.00%	100.00%	On schedule	4,994,303.12		Project completed.



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NO.	PROGRAMS/ PROJECTS/ ACTIVITIES	DESCRIPTION OF PPAs	CONTRACTOR	TARGET ACCOMPLISHMENT	ACTUAL ACCOMPLISHMENT	OUTCOME	ALLOCATED BUDGET	AMOUNT UTILIZED/ SPENT	REMARKS
3	Construction of Damaged Slope Protection along Casili Creek, Mallig, Isabela	Construction of Slope Protection	Dragon Twelve Builders and Construction Supply	100.00%	100.00%	On schedule	4,994,475.32		Project completed.
4	Construction of Damaged Slope Protection along Mallacopa Creek, Aurora, Isabela	Construction of Slope Protection	RSKM Construction Services	100.00%	100.00%	On schedule	4,952,806.58		Project completed.
5	Construction of Damaged Slope Protection along Malacopa Creek, Aurora, Isabela	Construction of Slope Protection	RSKM Construction Services	100.00%	100.00%	On schedule	4,993,523.69		Project completed.
6	Construction of Drainage Canal at Matusalem FMR, Roxas, Isabela, Isabela	Construction of Drainage Canal	Dragon Twelve Builders and Construction Supply	100.00%	52.33%	behind of schedule by 47.67%	997,132.97		Project on-going.
	Sub-total C						25,926,341.19		
D	DREDGING/ DESILTING								
1	Dredging of Creeks, Aurora, Isabela	Dredging/ Desilting of Creeks	Dragon Twelve Builders and Construction Supply	100.00%	100.00%	On schedule	4,995,215.05		Project completed.
2	Dredging/ Desilting of Cabuan- Dalayap-Masigun Creek (Phase I), Burgos, Isabela	Dredging/ Desilting of Creeks	Dragon Twelve Builders and Construction Supply	100.00%	100.00%	On schedule	17,265,301.56		Project completed.
3	Dredging/ Desilting of Patawig Creek (Phase I), Roxas, Isabela	Dredging/ Desilting of Creeks	Dragon Twelve Builders and Construction Supply	100.00%	100.00%	On schedule	18,244,483.99		Project completed.
4	Dredging/ Desilting of Casili Creek (Phase I), Mallig, Isabela	Dredging/ Desilting of Creeks	Dragon Twelve Builders and Construction Supply	5.10%	10.10%	On schedule	17,552,146.96		Project completed.
5	Dredging Desilting of Barucboc Creek, Quezon, Isabela	Dredging/ Desilting of Creeks	Dragon Twelve Builders and Construction Supply	0.00%	0.00%	temporary suspended.	9,993,574.69		Project on-going. Requested time suspension and time extension due to inclement weather that rendered the site unworkable.



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NO.	PROGRAMS/ PROJECTS/ ACTIVITIES	DESCRIPTION OF PPA's	CONTRACTOR	TARGET ACCOMPLISHMENT	ACTUAL ACCOMPLISHMENT	OUTCOME	ALLOCATED BUDGET	AMOUNT UTILIZED/ SPENT	REMARKS
	Sub-total D						68,050,722.25		
E	ROAD MAINTENANCE (CMGP)								
1	Rehabilitation of Jct. National Lullutan-Quirino- San Pedro- Jct. National Road (Roxas Side), Roxas, Isabela	Road Rehabilitation	Dragon Twelve Builders and Construction Supply	100.00%	78.45%	Behind schedule by 21.55%	3,994,734.37		Project on-going. Requested time suspension and time extension due to inclement weather that rendered the site unworkable.
2	Rehabilitation of Jct Provincial Sto Domingo-Santiago- Jct National Road, Quirino, Isabela	Road Rehabilitation	Dragon Twelve Builders and Construction Supply	100.00%	24.52%	Behind schedule by 75.48%	3,995,863.02		Project on-going. Requested time suspension and time extension due to inclement weather that rendered the site unworkable.
	Sub-total E						7,990,597.39		
F	PHILIPPINE RURAL DEVELOPMENT PROJECT (OPERATION & MAINTENANCE)								
1	Maintenance and Improvement of Canal- Access Road of Completed Small Water Impounding Project (SWIP), Santos, Quezon, Isabela	Road and Canal Maintenance	AF Manuel Construction, Inc.	100.00%	90.00%	Behind schedule by 10.00%	1,499,550.81		Project on-going.
2	Maintenance of Completed Olango-Siempre Viva- Trinidad- Manano FMR, Mallig, Isabela	Road Maintenance	AF Manuel Construction, Inc.	100.00%	100.00%	On schedule	1,183,417.53		Project completed.
3	Maintenance of Completed District III- Sta. Cruz FMR, San Manuel, Isabela	Road Maintenance	AF Manuel Construction, Inc.	100.00%	100.00%	On schedule	3,788,252.97		Project completed.



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NO.	PROGRAMS/ PROJECTS/ ACTIVITIES	DESCRIPTION OF PPAs	CONTRACTOR	TARGET ACCOMPLISHMENT	ACTUAL ACCOMPLISHMENT	OUTCOME	ALLOCATED BUDGET	AMOUNT UTILIZED/ SPENT	REMARKS
4	Maintenance of Completed San Placido-Sinamar FMR, Roxas, Isabela	Road Maintenance	AF Manuel Construction, Inc.	100.00%	100.00%	On schedule	3,144,421.01		Project completed.
	Sub-total F						9,615,642.32		
G	OTHER PUBLIC STRUCTURES								
1	Construction of 13-units Modular Steel Isolation Facility at Manuel A. Roxas District Hospital, Roxas, Isabela	Construction of Isolation Facility	Dragon Twelve Builders and Construction Supply	100.00%	100.00%	On schedule	3,895,156.69		Project completed.
2	Replacement of Broken Tiles at the Hallway and Lobby of Manuel A. Roxas District Hospital, Roxas, Isabela	Broken Tiles Replacement	Nikel Construction	100.00%	100.00%	On schedule	2,588,209.03		Project completed.
3	Construction of Elevated Steel Tank with Submersible Pump and Accessories, AMARI, Matusalem, Roxas, Isabela	Construction of Water System with Submersible Pump	Dragon Twelve Builders and Construction Supply	50.00%	52.00%	Ahead of schedule by 2.00%	995,376.38		Project on-going.
	Sub-total G						7,478,742.10		
	Sub-total I (EDF)						186,795,293.19		
II.	TRUST FUND								
A	CONDITIONAL MATCHING GRANT TO PROVINCES (DBM-DILG)								
	Sub-total A						-		
B.	ENVIRONMENTAL MANAGEMENT BUREAU (DENR)								
	Sub-total B						-		



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OFFICE: PROVINCIAL ENGINEER'S OFFICE

NO.	PROGRAMS/ PROJECTS/ ACTIVITIES	DESCRIPTION OF PPAs	CONTRACTOR	TARGET ACCOMPLISHMENT	ACTUAL ACCOMPLISHMENT	OUTCOME	ALLOCATED BUDGET	AMOUNT UTILIZED/ SPENT	REMARKS
C.	HEALTH FACILITIES ENHANCEMENT PROGRAM (DOH)								
1	Rehabilitation of roofing and Ceiling at Manuel A. Roxas District Hospital, Roxas, Isabela	Building Rehabilitation	SMT Construction	100.00%	100.00%	On schedule	13,261,225.11		Project completed.
2	Repair/ Upgrading/ Improvement of Hospital Building at Manuel A. Roxas District Hospital, Roxas, Isabela	Building Improvement	SMT Construction	100.00%	100.00%	On schedule	1,966,864.64		Project completed.
	Sub-total C						15,228,089.75		
D.	TOBACCO EXCISE TAX								
1	Construction of Hemodialysis Center at Manuel A. Roxas District Hospital, Roxas, Isabela	Building Construction	SMT Construction	100.00%	93.28%	behind schedule of 6.72 %	14,990,001.68		Project on-going
	Sub-total D						14,990,001.68		
E	DISASTER REHABILITATION AND RECONSTRUCTION ASSISTANCE PROGRAM								
1	Construction of Damaged Slope Protection along Mallacopa Creek, Aurora, Isabela	Construction of Slope Protection	RSKM Construction Services	100.00%	100.00%	On schedule	4,993,523.69		Project completed.
	Sub-total E						4,993,523.69		
F	DBP LOAN								
	Sub-total F						-		
G	PHILIPPINE RURAL DEVELOPMENT PROJECT (WB-DA-PGI)								
1	Rehabilitation/ Improvement of San Juan- Barucbuc-Estrada- Dummon Farm to Market Road, Quezon, Isabela	Road Rehabilitation and Improvement	FFJJ Construction	7.56%	7.94%	Ahead of schedule by 0.38%	139,916,440.24		Project on-going.
	Sub-total G						139,916,440.24		



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NO.	PROGRAMS/ PROJECTS/ ACTIVITIES	DESCRIPTION OF PPAs	CONTRACTOR	TARGET ACCOMPLISHMENT	ACTUAL ACCOMPLISHMENT	OUTCOME	ALLOCATED BUDGET	AMOUNT UTILIZED/ SPENT	REMARKS
	Sub-total II (TRUST FUND)						175,128,055.36		
III.	SPECIAL EDUCATIONAL FUND (SEF)								
1	Construction of 2-CL Building at Lanting Region HS, Roxas, Isabela	Building Construction	A.F Manuel Construction, Inc	100.00%	90.00%	behind schedule of 10.00 %	2,091,530.14		Project on-going.
2	Construction of 2-CL Building at Mallig Plains NHS, Mallig, Isabela	Building Construction	AGT Builders and Construction Supply	75.00%	20.00%	behind schedule of 55.00 %	2,094,879.03		Project on-going. Contractor requested work suspension due to unfavorable weather in the project site.
	Sub-total III						4,186,409.17		
IV.	CAPITAL OUTLAY								
	Sub-total IV						-		
V.	PGO MOOE								
	Sub-total V						-		
	Grand Total (I+II+III+IV+V)						366,109,757.72		

Note: Actual Disbursement to be furnished by the Provincial Accounting Office.

PREPARED BY:

JOMEL M. VALERA
Civil Engineer

NOTED:

VIRGILIO S. LORENZO
Provincial Engineer



Republic of the Philippines
Province of Isabela

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FY 2022 (As of December 30, 2022)

OFFICE: **PROVINCIAL ENGINEER'S OFFICE**

NO.	PROGRAMS/ PROJECTS/ ACTIVITIES	DESCRIPTION OF PPAs	CONTRACTOR	TARGET ACCOMPLISHMENT	ACTUAL ACCOMPLISHMENT	OUTCOME	ALLOCATED BUDGET	AMOUNT UTILIZED/ SPENT	REMARKS
I.	ECONOMIC DEVELOPMENT FUND								
A.	ROADS								
1	Concreting of San Antonio Barangay Road, Cauayan City, Isabela	Road Concreting	Mar-Deb Construction and Development Corporation	100.00%	100.00%	On schedule	997,672.97		Project completed.
2	Concreting of Tagaran Farm to Market Road, Cauayan City, Isabela	Road Concreting	Mar-Deb Construction and Development Corporation	100.00%	100.00%	On schedule	4,994,376.19		Project completed.
3	Road Concreting of Alicia- San Isidro Provincial Road, San Isidro, Isabela	Road Concreting	Mar-Deb Construction and Development Corporation	100.00%	100.00%	On schedule	4,996,530.53		Project completed.
4	Concreting of Barangay Gappal- Manaoag Provincial Road, Cauayan City, Isabela	Road Concreting	LGU Cauayan City	75.45%	80.00%	Ahead of schedule by 4.55%	15,000,000.00		Fund Transfer, Project on-going.
5	Asphalt Overlay of P. Albano Street to Barangay Center on Turayong, Cauayan City, Isabela	Road Asphaltting	LGU Cauayan City	100.00%	80.00%	Behind schedule by 20.00%	5,000,000.00		Fund Transfer, Project on-going.
6	Concreting of Road in Bagsakan Center, Cabaruan, Cauayan City, Isabela	Road Concreting	LGU Cauayan City	100.00%	85.00%	Behind schedule by 15.00%	5,000,000.00		Fund Transfer, Project on-going.
7	Concreting of 200 meters Provincial Road, Gappal, Cauayan City, Isabela	Road Concreting	LGU Cauayan City	100.00%	100.00%	On schedule	2,000,000.00		Project completed.
8	Concreting of Centro Villa Concepcion Provincial Road in front of Villa Concepcion Elementary School, Cauayan City, Isabela	Road Concreting	LGU Cauayan City	100.00%	15.00%	Behind schedule by 85.00%	5,000,000.00		Fund Transfer, Mobilization of resources on-going.
9	Concreting of San Pablo Barangay Road, Cauayan City, Isabela (Phase I)	Road Concreting	LGU Cauayan City	100.00%	100.00%	On schedule	7,500,000.00		Fund Transfer, Project completed.
10	Concreting of Baculod Barangay Road, Cauayan City, Isabela (Phase I)	Road Concreting	LGU Cauayan City	100.00%	100.00%	On schedule	7,500,000.00		Fund Transfer, Project completed.
11	Concreting of Maligaya Barangay Road, Cauayan City, Isabela (Phase I)	Road Concreting	LGU Cauayan City	100.00%	100.00%	On schedule	7,500,000.00		Fund Transfer, Project completed.



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NO.	PROGRAMS/ PROJECTS/ ACTIVITIES	DESCRIPTION OF PROJECT	CONTRACTOR	TARGET ACCOMPLISHMENT	ACTUAL ACCOMPLISHMENT	OUTCOME	ALLOCATED BUDGET	AMOUNT UTILIZED/ SPENT	REMARKS
12	Concreting of Manaoag Barangay Road, Cauayan City, Isabela (Phase I)	Road Concreting	LGU Cauayan City	100.00%	100.00%	On schedule	7,500,000.00		Fund Transfer, Project completed.
13	Concreting of Linglingay Barangay Road, Cauayan City, Isabela (Phase I)	Road Concreting	LGU Cauayan City	100.00%	100.00%	On schedule	7,500,000.00		Fund Transfer, Project completed.
14	Rehabilitation/ Improvement of Sta. Luciana FMR	Road Rehabilitation and Improvement	LGU Cauayan City	100.00%	100.00%	On schedule	7,979,955.00		Fund Transfer, Project completed.
15	Concreting of Aromin Road, Echague, Isabela (Phase I)	Road Concreting	R AN Construction	100.00%	100.00%	On schedule	7,488,576.26		Fund Transfer, Project completed.
16	Concreting of Villa Campo- Diasan Road, Echague, Isabela (Phase I)	Road Concreting	R AN Construction	100.00%	100.00%	On schedule	9,979,983.03		Fund Transfer, Project completed.
17	Rehabilitation of Narra Road, Echague, Isabela (Phase I)	Road Rehabilitation	WBS Construction	100.00%	100.00%	On schedule	7,489,561.26		Fund Transfer, Project completed.
18	Rehabilitation of Narra- Villa Campo Road, Echague, Isabela (Phase I)	Road Rehabilitation	WBS Construction	100.00%	100.00%	On schedule	7,483,672.39		Fund Transfer, Project completed.
19	Rehabilitation of Tuguegarao- Sto. Domingo Road, Echague, Isabela (Phase I)	Road Rehabilitation	R AN Construction	100.00%	100.00%	On schedule	9,980,985.03		Fund Transfer, Project completed.
20	Concreting of Benguet Road, Echague, Isabela (Phase I)	Road Concreting	WBS Construction	100.00%	100.00%	On schedule	9,982,558.27		Fund Transfer, Project completed.
	Sub-total A						140,873,870.93		
B	BRIDGES								
1	Construction of Dimalama Bridge, San Guillermo, Isabela	Bridge Construction	Mar-Deb Construction and Development Corporation	100.00%	100.00%	On schedule	9,989,947.12		Project completed.
2	Completion of Dipacamo Bridge, San Guillermo, Isabela	Bridge Construction	Colby Construction	100.00%	100.00%	On schedule	11,000,000.00		Project completed.
3	Construction/Concreting of Palawan Bridge Approaches with Street Lighting, San Guillermo, Isabela	Bridge Approach Concreting	A.F. Manueal Construction, Inc.	35.21%	36.15%	Ahead of schedule by 0.94%	4,998,017.92		Project on-going.
	Sub-total B						25,987,965.04		



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NO.	PROGRAMS/ PROJECTS/ ACTIVITIES	DESCRIPTION OF	CONTRACTOR	TARGET ACCOMPLISHM	ACTUAL ACCOMPLISHM	OUTCOME	ALLOCATED BUDGET	AMOUNT UTILIZED/	REMARKS
C	DRAINAGE STRUCTURE/ RCBC/RCPC/SLOPE PROTECTION								
1	Construction of Damaged Slope Protection along Marabulig Creek, Cauayan City, Isabela	Construction of Slope Protection	Dragon Twelve Builders and Construction Supply	100.00%	100.00%	On schedule	4,994,914.50		Project completed.
2	Construction of Damaged Slope Protection along Colorado Creek, San Guillermo, Isabela	Construction of Slope Protection	Dragon Twelve Builders and Construction Supply	100.00%	100.00%	On schedule	4,994,933.87		Project completed.
3	Construction of Slope Protection along Pagasa- Narra Road, Echague, Isabela	Construction of Slope Protection	Mar-Deb Construction and Development Corporation	100.00%	100.00%	On Sschedule	2,996,224.14		Project completed.
4	Construction of 2-units, 2 Barrel 3m.x3m. RCBC at Villa Campo, Echague, Isabela	Construction of RCBC	Casan Construction and Trading	50.00%	48.54%	behind of schedule by 1.46%	5,646,321.94		Project on-going.
5	Slope Protection along Pagasa- Narra Road, Echague, Isabela	Construction of Slope Protection	R An Construction and Construction Supply	100.00%	100.00%	On schedule	4,989,848.22		Project completed.
	Sub-total C						23,622,242.67		
D	DREDGING/ DESILTING								
1	Dredging/ Desilting of Colorado Creek, San Guillermo, Isabela	Dredging/ Desilting of Creeks	Dragon Twelve Builders and Construction Supply	100.00%	100.00%	On schedule	9,993,505.27		Project completed.
2	Dredging/ Desilting of Marabulig Creek, Cauayan City, Isabela	Dredging/ Desilting of Creeks	Dragon Twelve Builders and Construction Supply	95.39%	100.00%	Ahead of schedule by 4.61%	9,996,836.72		Project completed.
	Sub-total D						19,990,341.99		
E	ROAD MAINTENANCE (CMGP)								
1	Rehabilitation of San Guillermo-Sinalugan- Rizal Provincial Road, San Guillermo, Isabela	Road Rehabilitation	Mar-Deb Construction and Development Corporation	100.00%	100.00%	On schedule	2,995,538.00		Project completed.
2	Rehabilitation of Jct. Provincial San Luis-Villa Concepcionl Provincial Road, Cauayan City, Isabela	Road Rehabilitation	Mar-Deb Construction and Development Corporation	100.00%	95.58%	Behind schedule by 4.42%	4,995,774.00		Project on-going.
3	Rehabilitation of Jones- Echague- San Guillermo Provincial Road (Echague Side), Echague, Isabela	Road Rehabilitation	Mar-Deb Construction and Development Corporation	100.00%	97.83%	Behind schedule by 2.17%	4,995,973.00		Project on-going.



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OFFICE: **PROVINCIAL ENGINEER'S OFFICE**

NO.	PROGRAMS/ PROJECTS/ ACTIVITIES	DESCRIPTION OF PROJECT	CONTRACTOR	TARGET ACCOMPLISHM	ACTUAL ACCOMPLISHM	OUTCOME	ALLOCATED BUDGET	AMOUNT UTILIZED/ SPENT	REMARKS
	Sub-total E						12,987,285.00		
F	PHILIPPINE RURAL DEVELOPMENT PROJECT (OPERATION & MAINTENANCE)								
	Sub-total F						-		
G	OTHER PUBLIC STRUCTURES								
1	Construction of 6-units Modular Steel Isolation Facility at Cauayan District Hospital, Cauayan City, Isabela	Construction of Isolation Facility	Dragon Twelve Builders and Construction Supply	100.00%	100.00%	On schedule	1,795,544.65		Project completed.
2	Construction of 6-units Modular Steel Isolation Facility at Echague District Hospital, Echague, Isabela	Construction of Isolation Facility	Dragon Twelve Builders and Construction Supply	100.00%	100.00%	On schedule	1,795,544.65		Project completed.
3	Rehabilitation of Simeon T. Dela Cruz Community Center, Villa Concepcion, Cauayan City	Building Rehabilitation	LGU Cauayan City	0.00%	0.00%		4,000,000.00		Fund Transfer, no procurement activity done yet.
4	Construction of Multi-Purpose Building at Echague National High School, Echague, isabela	Building Construction	Casan Construction and Trading	100.00%	70.90%	Behind schedule by 29.10%	9,890,126.20		Project on-going. Contractor requested work suspension due to intermittent wet-weather condition that affect the working site unworkable.
5	Installation of Water System at Echague Mechanical Dryer Warehouse, Echague, Isabela	Drilling/ Installation of Water System	GB Carlos Construction	100.00%	100.00%	On schedule	285,346.35		Project completed.
6	Establishment of Perimeter Fence at Satellite Breeding Station, Echague, Isabela	Construction of Perimeter Fence	VB Manubay Construction	100.00%	100.00%	On schedule	1,421,372.41		Project completed.
	Sub-total G						19,187,934.26		
	Sub-total I (EDF)						242,649,639.89		
II.	TRUST FUND								
A	CONDITIONAL MATCHING GRANT TO PROVINCES (DBM-DILG)								
	Sub-total A						-		



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B.	ENVIRONMENTAL MANAGEMENT BUREAU (DENR)								
	Sub-total B						-		
C.	HEALTH FACILITIES ENHANCEMENT PROGRAM (DOH)								
	Sub-total C						-		
D	TOBACCO EXCISE TAX								
###	Construction of Hemodialysis Center at Cauayan District Hospital, Cauayan City, Isabela	Building Construction	Mar-Deb Construction and Development Corporation	100.00%	100.00%	On schedule	14,994,131.16		Project completed.
	Sub-total D						14,994,131.16		
E	DISASTER REHABILITATION AND RECONSTRUCTION ASSISTANCE PROGRAM								
1	Reconstruction of Damaged Concrete Pavement and Slope Protection along Pagasa- Narra Road, Echague, Isabela	Reconstruction of Damaged Concrete Pavement and Slope Protection	Mar-Deb Construction and Development Corporation	100.00%	100.00%	On Sschedule	4,995,502.71		Project completed.
	Sub-total E						4,995,502.71		
F	DBP LOAN								
1	Rehabilitation of Comfort Rooms at Echague District Hospital, Echague, Isabela	Building Rehabilitation	SMT Construction	0.00%	0.00%	Working for the resumption order	5,086,314.72		The Chief of Hospital requested for indefinite time suspension due to the pandemic situation. The hospital was previously utilized as triage area for returning LSIs and OFWs and as isolation area for positive cases. Preparing for the resumption order for the contractor to resume the project implementation
	Sub-total F						5,086,314.72		



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G	PHILIPPINE RURAL DEVELOPMENT PROJECT (WB-DA-PGI)								
	Sub-total G						-		
	Sub-total II (TRUST FUND)						25,075,948.59		
III.	SPECIAL EDUCATIONAL FUND (SEF)								
1	Construction of (3-CL)Three Classroom Building at Pag-asa Elementary School, Brgy. Pag Asa, Echague, Isabela	Building Construction	VB Manubay Construction	68.56%	69.66%	Ahead of schedule by 1.10%	2,987,483.99		Project on-going.
	Sub-total III						2,987,483.99		
IV	CAPITAL OUTLAY								
	Sub-total IV						-		
V	PGO MOOE								
	Sub-total V						-		
	Grand Total (I+II+III+IV+V)						270,713,072.47		

Note: Actual Disbursement to be furnished by the Provincial Accounting Office.

PREPARED BY:

JOMEL M. VALERA

Civil Engineer

NOTED:

VIRGILIO S. LORENZO

Provincial Engineer