REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMES)
PHYSICAL AND FINANCIAL ACCOMPLISHMENT REPORT
for the Period July-September, 2017

Implementing Agency: PLGU-Isabela

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
(a) Name of Project (b) Date Started (c) Target Completion Date (d) Location (e) Funding Source	Financial Status (in PhP M)								Physical Status (%)					Employment Generated	Remarks
	Allocation		Releases		Obligations		Expenditures								
	As of Reporting Period	For the Month	As of Reporting Period	For the Month	As of Reporting Period	For the Month	As of Reporting Period	For the Month	Output Indicator	Target to Date	Target for the Month	Actual to Date	Actual for the Month		
ENRO															
1. Isabela Greening Project	2.00														
1A. a.) Forest Landscape Restoration of Degraded Areas b.) JAN 2017 c.) DEC 2017 d.) NSMNP e.) IDRRIP REFO FUND	-	-	-	-	-	-			60 has.	75.0000	50.0000	96.67	46.67		on-going
1B. a.) Coastal Resource Development & Management b.) JULY 2017 c.) DEC 2017 d.) DIVILACAN & MACONACON e.) EDF	-	-	-	-	-	-	-	-	5 has.	100.00	100.000	-	-		on going coordination & planning with LGU Palanan
1C. a.) Riparian Project Development b.) JULY 2017 c.) DEC 2017 d.) PROVINCEWIDE e.) EDF	-	-	-	-	-	-	-	-	5 In kms.	80.00	80.00	-	-		project proposal for approval;site already identified; 2kms Quirino; 2kms Sto. Tomas; 1km Palanan
1D. a.) Urban Greening Program b.) OCT 2017 c.) DEC 2017 d.) PROVINCEWIDE e.) EDF	-	-	-	-	-	-	-	-	3 has.	0.00	0.00	-	-		on-going preparation of project proposal

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1E. a.) Watershed Rehabilitation b.) JULY 2017 c.) DEC 2017 d.) CITY OF ILAGAN e.) EDF	-	-	-	-	-	-	-	-	3 has.	100.000	100.000	-	-		site identification on-process; PLGU-ENRO is assisting Pasa SRIP stakeholders in their Watershed management activities
2. IEC															
2A. a.) Aral Kalikasan sa Eskwela at Barangay b.) JULY 2017 c.) DEC 2017 d.) DIVILACAN & MACONACON e.) CONTINUING (2016 EDF)	-	-	-	-	-	-	-	-	15 schools/ barangays	80.00	80.00	86.67	86.67		on-going
3. Ecosystems Management															
3A. a.) Ocean/River/Creeks Clean-up Drives b.) JUNE 2017 c.) AUG 2017 d.) Dinapigue,Roxas,Tumauini e.) EDF	0.070	-	-	-	-	-	-	-	3 sites	66.67	66.67	100.000	100.000		target accomplished
3B. a) Pollution Control Measures b.) SEPT 2017 c.) DEC 2017 d.) PROVINCEWIDE e.) EDF	0.140	-	-	-	-	-	-	-	3 sites	0.0	0.0	0.0	0.0		project proposal approved; for implementation on October to November
4. a.) Rehabilitation of Mined-out sites b.) JULY 2017 c.) DEC 2017 d.) PROVINCEWIDE e.) Mine Rehab Fund (Trust Fund)	-	-	-	-	-	-	-	-	4 sites	75.00	75.00	-	-		on-going preparation of project proposal

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5. Nursery Operations & Maintenance															
5A. a.) Procurement of assorted forest/fruit seedlings b.) JAN 2017 c.) DEC 2017 d.) PROVINCEWIDE e.) EDF	0.497	-	-	-	-	-	-	-	45,000 seedlings	100.00	11.12	133.97	17.53		surpassed target due to additional seedlings requirements for BRO Program
5B. a.) Procurement of bamboo propagules b.) JULY 2017 c.) DEC 2017 d.) PROVINCEWIDE e.) DRRM FUND	0.5	-	-	-	-	-	-	-	10,000 propagules	100.0	0.0	142.85	142.85		surpassed target due to additional seedlings requirements for BRO Program
6 a.) Certificate of Stewardship Contracts (CSC) Assessment & Evaluation b.) JUNE 2017 c.) DEC 2017 d.) PROVINCEWIDE e.) EDF	0.05	-	-	-	-	-	-	-	50 CSC	100.0	100.0	94.0	94.0		on-going
7. a.) Inventory of Forest Occupants b.) JAN 2017 c.) DEC 2017 d.) PROVINCEWIDE e.) EDF	0.050	-	-	-	-	-	-	-	50 Forest Occupants	100.00	80	24.0	0.0		on-going
8. a) Vermi-Composting and Organic Fertilizer Production b.) JAN 2017 c.) DEC 2017 d.) CITY OF ILAGAN e.) EDF	0.365	-	-	-	-	-	-	-	12,000 kilograms	87.50	33.34	68.00	10.67		continuing activity
9. a) Support to ESWM Clustering b.) JAN 2017 c.) DEC 2017 d.) DISTRICT 2 e.) EDF	5.000	-	-	-	-	-	-	-	4 Regulatory/ Technical Documents	50.0	25.0	50.0	25.0		on-going preparation of documents in the acquisition of lot

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10. a) Search for RA 9003 Compliant Barangays b.) JULY 2017 c.) DEC 2017 d.) PROVINCEWIDE e.) CONTINUING (EDF 2016)	0.750	-	-	-	-	-	-	-	3 Preparatory Documents	66.67	33.33	100.00	66.67		Criteria for dessimination; actual search to be conducted 1st-2nd qtr 2018
11. a) Conduct of Provincial Mining Regulatory Board Meetings b.) JAN 2017 c.) DEC 2017 d.) PROVINCEWIDE e.) CONTINUING (EDF 2016)	0.200	-	-	-	-	-	-	-	4 meetings	75.0	50.0	50.0	0.0		Conducted quarterly
12. a) Field Identification, Assessment, Verification & Delineation of Proposed Minahang Bayan b.) JULY 2017 c.) DEC 2017 d.) SAN GUILLERMO e.) EDF	0.000	-	-	-	-	-	-	-	1 site at 50 has	100.0	100.0	-	-		site already identified however delineation is for implementation in coordination with MGB R02
13. a) Forest Protection & Law Enforcement b.) JANUARY 2017 c.) DEC 2017 d.) PROVINCEWIDE e.) CONTNUING EDF	1.000	-	-	-	-	-	-	-	8 monitoring checkpoint	100.0	100.0	100.0	100.0		target accomplished

Prepared by

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Noted by:

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RPMES Report/PPDO/hvb/msp